Introduced	
Public Hearing —	
Council Action —	
Executive Action -	
Effective Date	

## **County Council Of Howard County, Maryland**

2016 Legislative Session Legislative Day No. 4

## **Supplementary Budget & Appropriation Ordinance**

No. <u>3</u> - Fiscal Year 2016

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$2,000,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses for snow removal.

Introduced and read first time	, 2016. Ordered posted and hearing scheduled.
	By order
	By order
Having been posted and notice of time & place of for a second time at a public hearing on	of hearing & title of Bill having been published according to Charter, the Bill was read
	By order  Jessica Feldmark, Administrator
	Jessica Feidinark, Administrator
This Bill was read the third time on	, 2016 and Passed, Passed with amendments, Failed
	By order
	Jessica Feldmark, Administrator
Sealed with the County Seal and presented to the a.m./p.m.	e County Executive for approval thisday of, 2016 at
	By order
	Jessica Feldmark, Administrator
Approved by the County Executive	, 2016
	Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1	WHEREAS, Section 610 of the Howard County Cha	arter authorizes and	
2	empowers the Howard County Council to make supplementary appropriations from the		
3	unexpended and unencumbered funds set aside for contingencies in the County budget;		
4	and		
5			
6	WHEREAS, in light of significantly heavy snow falls this w	vinter, the County has	
7	incurred unanticipated expenses for snow removal since the budget for Fiscal Year 2010		
8	was adopted; and		
9			
10	WHEREAS, DPW is requesting authorization to transfer	\$2,000,000 from the	
11	General Fund, Contingency Reserve; and		
12			
13	WHEREAS, the Director of Finance has certified that the appropriation to be		
14	transferred is not encumbered and is available for transfer.		
15			
16	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
17	following supplementary appropriation of funds is authorized and approved for the fiscal		
18	year beginning July 1, 2015 and ending June 30, 2016, as indicated	below:	
19			
20	Donor Account:		
21	General Fund, Contingency Reserve		
22	199999999-8888-8888000000-999500		
23	Fiscal Year 2016 Appropriation before transfer	\$2,000,000	
24	Less amount transferred to the Department of Public Works	\$2,000,000	
25	Fiscal Year 2016 Appropriation after transfer	\$0	
26	Desirient Assessed		
27	Recipient Account:		
28	<b>Department of Public Works; Highway Maintenance</b> 1000000000-3100-3122000000-99999999999999999900		
29 30	Appropriation Fiscal Year 2016 before transfer	\$16,613,818	
31	Plus amount transferred from the General Fund.	ψ10,013,010	
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1	Contingency Reserve	\$1,726,537	
2	Appropriation Fiscal 2016 after transfer	\$18,340,355	
3			
4	Department of Public Works; Facilities - Maintenance		
5	1000000000-3100-3133000000-9999999999999		
6	Appropriation Fiscal Year 2016 before transfer	\$8,590,356	
7	Plus amount transferred from the General Fund,		
8	Contingency Reserve	\$ 273,463	
9	Appropriation Fiscal 2016 after transfer	\$8,863,819	
10			
11	Section 2. And Be It Further Enacted by the County Council of Howard County,		
12	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective		
13	upon its enactment.		