



Howard County
Internal Memorandum

SUBJECT: Impact Testimony
Capital Project C0214 and H2014
Road Resurfacing Program

TO: Lonnie Robbins
Chief Administrative Officer

FROM: James Irvin
Director of Public Works

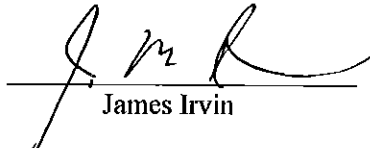
DATE: June 28, 2013

The Department of Public Works supports the above mentioned legislation and recommends its approval by the Howard County Council.

The transfer of \$1,000,000 from C0214 Contingency to H2014 Road Resurfacing is needed to include the state Grant funds authorized in the State Bond Bill for FY14. During the FY2014 budget process, the State Grant was not known, and therefore not included in the FY14 Capital Improvement Program.

The transfer from C0214 will not impact that project this fiscal year because funding was included to facilitate any Grants that would be awarded after the FY14 Capital budget was approved.

If you require further information or have any questions, please call me on extension 4401.



James Irvin

cc
Stan Milesky
Rebecca Kidwell
Jennifer Sager
Ray Wacks