| INTRODUCED     |   |
|----------------|---|
| PUBLIC HEARING |   |
| COUNCIL ACTION | _ |
| EXEC. ACTION   | _ |
| EFFECTIVE DATE |   |
|                |   |

#### **County Council Of Howard County, Maryland**

#### 2016 Legislative Session

Legislative Day No. 5

#### Bill No. 29-2016

#### Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$125,103,033 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road resurfacing projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects, sewer projects and traffic improvements projects), which are specified and described in the County's 2017 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

| Introduced and read first time   | , 2016. Ordered posted and hearing scheduled.  |
|--|--|
|  | By order   |
|  | Jessica Feldmark, Administrator  |
| Having been posted and notice of time & second time at a public hearing on | place of hearing & title of Bill having been published according to Charter, the Bill was read for, 2016.  |
|  | By order<br>Jessica Feldmark, Administrator  |
|  |  |
| This Bill was read the third time on                                       | , 2016 and Passed, Passed with amendments, Failed  |
|  | By order<br>Jessica Feldmark, Administrator  |
| Sealed with the County Seal and presented                                  | to the County Executive for approval thisday of, 2016 at a.m./p.m.   |
|  | By order<br>Jessica Feldmark, Administrator  |
| Approved by the County Executive   | , 2016.  |
|  | Allan H. Kittleman, County Executive   |
|  | ons from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-o<br>Jnderlining indicates material added by amendment |

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#### Recitals

In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2017 to the County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council has adopted a Capital Budget for the fiscal year ending June 30, 2017 (the "Capital Budget").

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not 7 exceeding \$125,103,033 to be used for (i) the financing and refinancing of certain capital projects, which 8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and 9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community 10 college projects, parks and recreation projects, police projects, sewer projects and traffic improvements 11 projects which are specified and described in the Capital Budget (each a "Project", collectively, the 12 "Projects"), and more particularly described in Appendix A attached hereto and incorporated herein, and 13 (ii) payment of costs of issuance of any obligations issued to evidence such borrowing. Of such amount, 14 \$23,082,033 appropriated for certain of such Projects was previously authorized to be borrowed by the 15 County in prior calendar years, as indicated in Appendix A in the column captioned "Amount to be 16 Borrowed (Reauthorizations)", but such authorized borrowing is expected to expire prior to the 17 completion of such Projects or the sale of general obligation bonds to provide permanent financing 18 therefor. Accordingly, it is necessary that such borrowing be reauthorized ("Reauthorizations").

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#### Now therefore, in accordance with the provisions of Article VI of the Charter:

20 Section 1. Be it enacted by the County Council of Howard County, Maryland, That Howard 21 County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and 22 credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time 23 or from time to time, an amount not exceeding \$125,103,033 the proceeds thereof to be used to finance 24 and refinance the Projects more particularly specified and described in Appendix A attached hereto and 25 in the Capital Budget; including for each Project, without limitation, the cost of planning, design, 26 reconstruction, furnishing, equipping, improvements, renovations, construction, remodeling,

enlargements, engineering services, architects services, surveys, landscaping, site development, 1 2 evaluation studies, land acquisition and related items, appurtenances and incidental activities. The 3 Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations) are 4 more specifically identified and described in Appendix A attached hereto.

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Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of 6 issuance of such bonds or obligations.

#### Section 2. And be it further enacted by the County Council of Howard County, Maryland,

8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the 9 Annotated Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in 10 anticipation of the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all 11 references to "bonds" or "obligations" in this Act shall include such bond anticipation notes, unless the 12 context clearly requires a contrary meaning. It is intended that the aggregate principal amount of issued 13 and outstanding bond anticipation notes when added to the aggregate principal amount of issued and 14 outstanding bonds or obligations in anticipation of which such notes were issued, shall not exceed the 15 aggregate principal amount set forth in Section 1 of this Act at any time. The County will agree in each 16 ordinance described in Section 4 of this Act relating to any notes issued pursuant to this Act to pay such 17 notes and the interest and premium, if any, thereon from the proceeds of the bonds in anticipation of the 18 sale of which such notes are issued, and the County will agree to issue such bonds when, and as soon as, 19 the reason for deferring their issuance no longer exists.

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Section 3. And be it further enacted by the County Council of Howard County, Maryland, 21 That, in connection with the acquisition of real property as part of a Project, the County may incur all or 22 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment 23 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code 24 ("Section 4.201A") or any successor provisions of law in lieu of issuing bonds or other obligations for 25 such acquisition. The principal amount of any such installment purchase agreement shall not exceed the 26 lesser of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount

to be borrowed for such Project (as set forth in <u>Section 1</u> hereof) which relates to such acquisition. All references to "bonds" or "obligations" in this Act shall include such installment purchase agreements, unless the context clearly requires a contrary meaning.

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Section 4. And be it further enacted by the County Council of Howard County, Maryland, That the County Council of the County, by an ordinance or ordinances adopted from time to time in accordance with Article VI of the Charter and other applicable provisions of law and policies of the County, shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the

10 method of determining such rate or rates) payable on, any bonds or other obligations issued from time to 11 time under this Act; and may by any such ordinance, or by separate resolution, provide that the issue of 12 bonds hereby authorized be consolidated with one or more other issues.

Section 5. And be it further enacted by the County Council of Howard County, Maryland, That for the purpose of paying the principal of and interest on such bonds or other obligations as the same shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon the assessable property in the County sufficient, together with other available funds, to pay the principal of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably pledged to the payment of the principal of and interest on such bonds or other obligations.

Section 6. And be it further enacted by the County Council of Howard County, Maryland,
That any bonds or other obligations issued from time to time under this Act are specifically exempt from
the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
Maryland, as amended, and any successor provision of law.

Section 7. And be it further enacted by the County Council of Howard County, Maryland,
That all bonds or other obligations authorized hereby shall be issued within four years from the date this
Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

period in accordance with <u>Section 2</u> hereof, the bonds or other obligations authorized hereby may be
 issued until the final maturity date of such notes.

Section 8. And be it further enacted by the County Council of Howard County, Maryland,
That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
the availability of other funds to pay such costs on an interim basis, bond and money market conditions
and compliance with federal and State laws and regulations.

Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be issued by the County in the maximum principal amount of \$125,103,033.

Section 9. And be it further enacted by the County Council of Howard County, Maryland,
That this Act shall take effect sixty-one (61) days after its enactment.

Appendix A Council Bill \_\_-2016

### **Bridge Projects**

|            |        |  | Amount to be Borrowed | Amount to be Borrowed |
|------------|--------|--|-----------------------|-----------------------|
|            |        | Project Description  | (Reauthorizations)    | (New Authorizations)  |
| В          | 3831   | 07 RIVER RD BRIDGE – ROCKBURN  | \$892,458             | \$100,000             |
|            |        | A project for the design and construction of a replacement structure for the River Road bridge over Rockburn Branch.                   |                       |                       |
| В          | 3835   | 06 HENRYTON ROAD BRIDGE  | 666,000               |                       |
|            |        | A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. |                       |                       |
| В          | 3838   | 06 PINDELL SCHOOL ROAD BRIDGE  | 123,779               |                       |
|            |        | A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.           |                       |                       |
| В          | 3840   | 96 DAISY RD BRIDGE   | 180,000               | 300,000               |
|            |        | A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek.                        |                       |                       |
| В          | 3849   | FY1996 DAISY ROAD BRIDGE   | 306,411               | 300,000               |
|            |        | A project for the design and construction of a replacement bridge and roadway tie-ins.   |                       |                       |
| В          | 3853   | 00 EMERGENCY BRIDGE RECON  | -                     | 500,000               |
|            |        | A fund for Howard County to undertake construction<br>and repair of bridges, culverts and retaining walls<br>requiring prompt action.  |                       |                       |
| В          | 3857   | 01 SYSTEMIC BRIDGE IMPROVEMENTS  | 80,000                |                       |
|            |        | A project for specialized renovation items for bridges<br>throughout the County  |                       |                       |
| В          | 3862   | FY2013 RETAINING WALLS   | 1,147,981             |                       |
|            |        | A Countywide project for the repair, re-conditioning<br>and development of new retaining walls.  |                       |                       |
| _          |        | FY2013 DOWNTOWN COLUMBIA-OAKLAND   |                       |                       |
| В          | 3863   | MILLS CONNECTION IMPROVEMENTS<br>A project to provide a feasibility study, design and  | 100,000               | 350,000               |
|            |        | construction of enhancements to existing and potential   |                       |                       |
| <b>.</b> . | 1 5    | future connections over US29.  | \$2.40 <i>c</i> .c20  |                       |
| Bri        |        | jects –Reauthorizations/ New Authorizations  | <u>\$3,496,629</u>    | \$1,550,000           |
|            | Bridge | e Projects Total   |                       | \$5,046,629           |

## **General County Projects**

| Proje | ct Descr | iption   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |  |
|-------|----------|--|---|---|--|
| C     | 0264     | 98 SYSTEMIC FACILITY IMPROVEMENTS<br>A project to improve or upgrade the physical plant of<br>public buildings, their equipment and systems, to<br>replace plants/systems which have deteriorated  | -   | \$1,901,000                                   |  |
|       |          | beyond routine maintenance, or to provide for system<br>management initiatives, energy initiatives, or<br>environmental initiatives.   |   |   |  |
| С     | 0287     | 02 COMMUNITY RENEWAL/ENHANCEMENTS  | \$23,000                                    | 300,000                                       |  |
|       |          | A project to design and implement a series of<br>pedestrian improvements, streetscape enhancements<br>and repair or enhancement of public green spaces.  |   |   |  |
| С     | 0289     | 02 TRANSIT OPERATION REPAIR FACILITY   | -   | 365,000                                       |  |
|       |          | A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.   |   |   |  |
| С     | 0298     | 05 US 40 CORRIDOR ENHANCEMENTS   | 45,000                                      | -   |  |
|       |          | A project to plan, design and implement<br>improvements, including sidewalks, landscaping,<br>street trees, median and gateway enhancements<br>within public right-of-way and to develop a corridor<br>design manual to guide site design on adjacent<br>properties. |   |   |  |
| С     | 0301     | 05 TECH INFRASTRUCTURE UPGRADES  | 94,630                                      | 2,375,0000                                    |  |
|       |          | A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.  |   |   |  |
| C     | 0311     | 07 PUBLIC SAFETY RADIO SYSTEM  | 719,225                                     |   |  |
|       |          | The County currently is utilizing SAP ERP software<br>solution as the system of Financial Accounting,<br>Purchasing and Utility Water and Sewer billing.   |   |   |  |
| С     | 0315     | 09 PUBLIC SAFETY SYTEM ENHANCE   | -   | 775,000                                       |  |
|       |          | This project will provide a variety of functionality<br>enhancements for the County's existing Public Safety<br>System.  |   |   |  |
| С     | 0317     | 13 SYSTEMIC FACILITY IMPROVEMENTS  | -   | 9,975,000                                     |  |
|       |          | A project to improve or upgrade the physical plant of<br>public buildings, their equipment and systems, to<br>replace plants/systems which have deteriorated<br>beyond routine maintenance or provide for system   |   |   |  |
|       |          | management initiatives.  |   |   |  |

| Project Descr            | intion  | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|--------------------------|---|---|---|
| C 0322                   | 12 CENTRAL FLEET SYSTEMIC<br>IMPROVEMENTS and FUEL SYSTEM   | -   | 702,000                                       |
|                          | This is a project to fund improvements to the<br>County's fuel storage/dispensing/monitoring systems,<br>and to improve or upgrade the physical plant of Fleet<br>Equipment.              |   |   |
| C 0346                   | 17 DAYTON ADMINISTRATION BUILDING   | -   | 1,000,000                                     |
|                          | This project will provide for the replacement of an<br>aging<br>trailer currently used for the Highways<br>Administration<br>functions.   |   |   |
|                          | functions.  |   |   |
| C 0348                   | 17 MODERNIZATION OF FLEET AND<br>HIGHWAYS SHOPS   | _   | 900,000                                       |
|                          | A project for the master planning, design,<br>construction of new facilities and renovation of<br>existing County Fleet and Highways Facilities to  |   |   |
|                          | modernize the facilities.   |   |   |
| C 0349                   | 17 ENVIRONMENTAL COMPLIANCE<br>OPERATIONS   |   | 375,000                                       |
|                          | A project to support environmental compliance<br>activities for County Facilities.  |   | 575,000                                       |
| C 0250                   | 17 NEW DUDCET SVETEM  |   | 250.000                                       |
| C 0350                   | 17 NEW BUDGET SYSTEM<br>The Budget Application project has been established<br>to purchase and implement a new budget system for<br>improved efficiencies, transparency and presentation. |   | 250,000                                       |
| C 0351                   | 17 HARRIET TUBMAN REMEDIATION   | -   | 500,000                                       |
|                          | This project will provide for Harriett Tubman High<br>School remediation of hazardous containing material<br>such as ACM, lead, PCB, fuel.  |   |   |
| General Co<br>Authorizat | ounty Projects – Reauthorizations/New<br>ions   | <u>\$881,855</u>                            | \$19,418,000                                  |
|                          | General County Projects Total   |   | <u>\$20,299,855</u>                           |

## Storm Drainage Projects

| ojec | t Descr                      | iption  | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|------|------------------------------|---|---|---|
| D    | 1112 97 DAVIS AVE AREA DRAIN |   | \$25,000                                    | \$200,000                                     |
|      |                              | This project is for the design and construction of<br>storm drainage facilities in the area of Davis Avenue<br>in North Laurel.   |   |   |
| D    | 1124                         | 07 DRAINAGE IMPROV PROGRAM  | -   | 300,000                                       |
|      |                              | A project for the design and construction of small to<br>medium size drainage improvements requested by<br>County residents and the Bureau of Highways.   |   |   |
| D    | 1125                         | 04 EMER STORM DRAIN   | 100,000                                     | 200,000                                       |
|      |                              | A fund for Howard County to undertake construction<br>or repairs to storm drainage facilities on an as-needed<br>basis meeting the provisions of the County Code.   |   |   |
| D    | 1140                         | PINE TREE/GLEN COURT STORM DRAIN  | 390,864                                     | -   |
|      |                              | A project for the design and construction of a storm<br>drain system along Pine Tree Road, Glen Court, and<br>Guilford Road.  |   |   |
| D    | 1148                         | 07 NPDES WATERSHED MGMT PGM   | 397,098                                     | -   |
|      |                              | A project for permitting and implementing the<br>requirements of the National Pollutant Discharge<br>Elimination System (NPDES) to detect and reduce<br>pollutants in stormwater system discharges and to<br>perform studies related to storm water utility<br>financing. |   |   |
| D    | 1150                         | HIGH RIDGE DRAINGE  | -   | 285,000                                       |
|      |                              | A project to design and construct storm drain<br>improvements in the High Ridge area including, but<br>not limited to: Naylor Avenue, Hughes Avenue,<br>Robinson Boulevard, Gross Avenue, Bryant Avenue,<br>Grant Avenue, and Lyon Ave.                                   |   |   |
| D    | 1155                         | 06 LINCOLN DR AT CEDAR VIL PARK<br>DRAINAGE   | 519,468                                     |   |
| D    | 1155                         | There is an inadequate drainage system to carry the runoff from the park side of the road to the outfall side of Lincoln Drive.   | 519,406                                     | -   |
| D    | 1158                         | 08 WATERSHED MGMT CONSTRUCTION  | 2,230,000                                   | 2,800,000                                     |
|      |                              | This project is for design and construction of stormwater facility improvements.  |   |   |
| D    | 1159                         | 07 STORMWATER MGMT FACILITY REC   | 1,550,600                                   | 2,000,000                                     |
|      |                              | A fund for Howard County to undertake construction<br>or repairs to stormwater management on an as needed<br>basis meeting the provisions of the County Code.   |   |   |

| oiect | Descri  | iption   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|-------|---------|--|---|---|
| -     | 1160    | 10 STORMWATER MGMT RETROFITS   | 1,920,000                                   |   |
|       |         | A project for the retrofit of stormwater management facilities to include water quality management.  |   |   |
| D     | 1165    | 13 FLOOD MITIGATION AND STORMWATER/<br>WATERWAY ENHANCEMENT  | -   | 1,800,000                                     |
|       |         | This project is for the study, design, and construction<br>of flood mitigation and stormwater/waterway<br>enhancement efforts in downtown Ellicott City.                 |   |   |
| D     | 1166    | 15 CHESTNUT HILLS DRAINAGE IMPROVS   | -   | 140,000                                       |
|       |         | A project to design and construct drainage<br>improvements in the Chestnut Hills Community<br>including but not limited to: Deerfield Drive, Family<br>Way and Ivy Lane. |   |   |
| D     | 1167    | 15 GLENBRROK DRAINAGE IMPROVS  | -   | 480,000                                       |
|       |         | A project to design and construct drainage<br>improvements in the Glenbrook Community<br>including but not limited to: Walker Drive and<br>Dogwood Drive.                |   |   |
| D     | 1169    | 16 STORM DRAIN CULVERT REPLACEMENT<br>PROGRAM  | -   | 200,000                                       |
|       |         | This program will provide for the replacement of failed storm drain pipes and culverts.  |   |   |
| D     | 1170    | 17 CARDINAL FOREST DRAINAGE<br>IMPROVEMENTS  |   | 200,000                                       |
|       |         | A project to provide a drainage system to reduce the<br>runoff from adjacent properties onto the properties at<br>the north end of Dove's Fly Way.                       |   |   |
| D     | 1171    | 16 CISSELL AVENUE-HADDAWAY PLACE<br>DRAINAGE IMPROVEMENTS  |   | 200,000                                       |
|       |         | A project to acquire the necessary easements of the<br>drainage channel that travels behind the homes of<br>Cissell Avenue and Haddaway Place.                           |   |   |
| D     | 1173    | 16 HARRIET TUBMAN LANE DRAINAGE<br>IMPROVEMENTS  | _   | 150,000                                       |
|       |         | A project to design and construct drainage<br>improvements along Harriet Tubman Lane in the<br>7900 and 8000 block area.   |   |   |
| Storn |         | nage Projects – Reauthorizations/New   | <b>** * * * *</b>                           |   |
|       | orizoti | ions   | <u>\$7,133,030</u>                          | <u>\$8,955,000</u>                            |
| Auth  | 01 12au |  |   | <u>· · · · · · · · · · · · · · · · · · · </u> |

## **School System Projects**

|              |          |  | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|--------------|----------|--|---|---|
| Proie        | ct Descr | iption   |   | ```````````````````````````````````````       |
| - <b>J</b> - |          | 03 WAVERLY ELEM RENOVATION/PHASE II  |   |   |
| E            | 0973     | ADDITION   | -   | \$1,589,000                                   |
|              |          | This project will be completed in two phases at Waverly Elementary School.   |   |   |
| Е            | 0980     | 04 SYSTEMIC IMPROVEMENTS   | -   | 2,138,000                                     |
|              |          | Improvements and installation of systemic<br>renovations at various school sites, including projects<br>of a critical nature such as sprinkler repair, HVAC<br>repair, window replacement, and other projects in |   |   |
|              |          | support of the local CIP outlined in the HCPSS<br>Comprehensive Maintenance Plan, as well as<br>emergent projects on school properties.  |   |   |
| Е            | 0990     | 02 PLAYGROUND EQUIPMENT  | -   | 300,000                                       |
|              |          | Improvements and installation of playground equipment at various school sites.   |   |   |
| Е            | 0995     | 04 SCHOOL CONST. & SITE  | \$2,025,400                                 | -   |
|              |          | This account is a contingency fund for site<br>acquisition and school construction at various school<br>sites.   |   |   |
| E            | 1022     | 13 GORMAN CROSSING ES EXPANSION  | 130,253                                     |   |
|              |          | A project to expand the existing Gorman Crossing<br>Elementary School to provide capacity which served<br>enrollment growth in the Southeastern Region.  |   |   |
| E            | 1026     | 12 PHELPS LUCH ELEM RENOVATION   | 9,316                                       |   |
|              |          | A project to expand educational program spaces and renovate Phelps Luck Elementary School.   |   |   |
| Е            | 1027     | 13 LONGFELLOW ELEM ADDITION  | -   | 700,000                                       |
|              |          | A project to expand educational program spaces and renovate Longfellow Elementary School.  |   |   |
| Е            | 1028     | 16 NEW ELEMENTARY SCHOOL #42   | _   | 5,671,000                                     |
|              |          | A project to construct a new elementary school to relieve the Southeastern region.   |   |   |
| Е            | 1030     | 14 DEEP RUN ELEM SCHOOL<br>RENOVATION/ADDITION   | _   | 1,500,000                                     |
|              |          | A project to expand educational program spaces and<br>renovate Deep Run Elementary School.   |   |   |

|       |                     |  | Amount to be Borrowed | Amount to be Borrowed |
|-------|---------------------|--|-----------------------|-----------------------|
| Proje | Project Description |  | (Reauthorizations)    | (New Authorizations)  |
| E     | 1031                | 14 WILDE LAKE MS RENOV/ADDITION  | -                     | 12,229,000            |
|       |                     | A project to expand educational program spaces and renovate Wilde Lake Middle School.      |                       |                       |
| E     | 1033                | 15 PATUXENT VALLEY MS RENOVATION   |                       | 9,890,000             |
|       |                     | A project to expand educational program spaces and renovate Patuxent Valley Middle School. |                       |                       |
|       |                     | 15 SWANSFIELD ELEM SCHOOL  |                       |                       |
| E     | 1034                | RENOVATION/ADDITION  | -                     | 3,183,000             |
|       |                     | A project to expand educational program spaces and renovate Swansfield Elementary School.  |                       |                       |
| Scł   | 100l Sys            | tem Projects – Reauthorizations/New Authorizations   | \$2,164,969           | \$37,200,000          |
|       | Schoo               | l System Projects Total  |                       | \$39,364,969          |

## Fire and Rescue Projects

|      |                     |  | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|------|---------------------|--|---|---|
| ojec | t Descr             | iption   |   |   |
| F    | 5960                | 01 FIRE STATION SYST IMP   | \$31,074                                    | \$370,000                                     |
|      |                     | An ongoing project to replace or renovate major<br>systems, fixtures, or structures in various existing fire<br>stations/PSTC. |   |   |
| F    | 5964                | 12 FIRE STATION 1 RELOCATION   | 923,835                                     | 550,000                                       |
|      |                     | A project to move Fire Station #1 to a more optimal  |   |   |
|      |                     | location in Elkridge, close to the existing fire station location, but without the present site restrictions.                  |   |   |
| F    | 5975                | 10 ROUTE ONE FIRE STATION  | -   | 8,000,000                                     |
|      |                     | A project to construct a new 30,000 SF fire station at<br>the intersection of RT1 & Port Capital Drive.                        |   |   |
|      | e and R<br>thorizat | escue Projects –Reauthorizations/New<br>ions   | \$954,909                                   | \$8,920,000                                   |
|      | Fire a              | nd Rescue Projects Total   |   | \$9,874,909                                   |

#### **Road Construction Projects**

|      |         | struction Projects  | Amount to be<br>Borrowed | Amount to be<br>Borrowed |
|------|---------|---|--------------------------|--------------------------|
|      |         |   | (Reauthorizations)       | (New Authorizations)     |
| Proj | ject De | scription   |                          |                          |
| J    | 4121    | 92 PRIVATE RD RECON<br>This project will provide for the reconstruction<br>of private roads to bring them to a minimum<br>standard for an allweather roadway per<br>Howard County Design Manual Volume III. | \$352,000                |                          |
| J    | 4142    | 98 HALL SHOP ROAD IMPROVEMENTS<br>Reconstruct Hall Shop Road (a major<br>collector) at two locations to improve sight<br>distance and eliminate a sharp curve.  | 33,982                   | -                        |
| J    | 4148    | 00 DORSEY RUN RD IMPROV   | 43,000                   | -                        |
|      |         | This project is for the extension of Dorsey Run<br>Road from MD103 to MD175, a total of<br>approximately 3 miles.   |                          |                          |
| J    | 4155    | 12 MARRIOTTSVILLE RD IMPROVS  | 45,535                   | \$665,000                |
|      |         | Reconstruct shoulders and place guardrails at numerous locations along 2.   |                          |                          |
| J    | 4178    | 01 COUNTY/STATE NOISE ABATEMENT   | -                        | 135,000                  |
|      |         | A program with SHA for the construction of<br>noise reduction sound walls to shield sections<br>of residential communities.   |                          |                          |
| J    | 4207    | 09 OAKLAND MILLS ROAD<br>IMPROVEMENTS   | 185,000                  |                          |
|      | 4207    | A project to improve Oakland Mills Road<br>from Guilford Road northward to Carters<br>Lane.   | 185,000                  |                          |
| J    | 4214    | 07 GUILFORD VOLLMERHAUSEN IMP   | 2,321,572                | -                        |
|      |         | A project to design and construct<br>improvements to the intersection of Guilford<br>Road at Vollmerhausen Road and along<br>Guilford Road to the west towards Carroll<br>Heights Ave.                      |                          |                          |
| J    | 4226    | 08 ROAD PROJECTS CONTINGENCY  | 100,000                  |                          |
|      |         | A project to provide funds for unanticipated needs related to bridges and roadways.   | ,                        |                          |
| J    | 4230    | 17 SANNER ROAD IMPROVEMENTS<br>A project to provide bicycle compatibility by<br>widening the existing 10-foot lanes to 12 feet<br>and filling in the missing shoulders along both<br>sides of the road.     | -                        | 150,000                  |

|       | <b>Project Description</b><br>13 ELKRIDGE MAIN STREET  | Amount to be<br>Borrowed<br>(Reauthorizations) | Amount to be<br>Borrowed<br>(New Authorizations) |
|-------|--|--|--|
| J 42  | B1         IMPROVEMENTS           A project to replace the curb, gutter and sidewalks along Main Street from Old | 100,000  | -  |
|       | Washington Road to Brumbaugh Street in Elkridge.   |  |  |
| J 42  |  |  | 135,000  |
|       | A project to design and construct improvements to Old Roxbury Road.  |  |  |
| T 40  | 15 BUSINESS PARKWAY-BLUESTREAM   |  | 105.000  |
| J 42  |  | -  | 185,000  |
|       | A project to design and construct a connection<br>between Business Parkway and Bluestream                        |  |  |
|       | Drive to act as an emergency access or exit.   |  |  |
| J 42  | 16 SCENIC ROADS ENHANCEMENT  | -  | 180,000  |
|       | A project to plan, design, and install   |  |  |
|       | enhancements at certain historic or high   |  |  |
|       | visibility locations along the National Scenic Byway or County scenic roads.                                     |  |  |
| J 42  | 7 17 KIT KAT ROAD  |  | 25,000   |
|       | A project to improve the safety of Kat Kat   |  |  |
|       | Road by widening the road enough to allow  |  |  |
|       | for the traffic to be able to pass each other more easily.   |  |  |
| J 42  | 8 17 SAVAGE AREA COMPLETE STREETS  | -  | 325,000  |
|       | The project includes complete street   |  |  |
|       | improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists,                       |  |  |
|       | transit, and automobiles.  |  |  |
| J 42  | 19 17 MD 100 AT MD 103   | -  | 250,000  |
|       | A project to design and construct a  |  |  |
|       | replacement of the roundabouts of MD103 on<br>the north and south sides of MD100 with a                          |  |  |
|       | diverging diamond interchange in order to  |  |  |
|       | increase the capacity of the interchange.  |  |  |
| Road  | Construction Projects –  |  |  |
|       | horizations/New Authorizations   | \$3,181,089                                    | \$2,050,000                                      |
| 11044 |  |  |  |

**Roadside and Sidewalk Projects** 

|       |                      | Ŭ   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|-------|----------------------|---|---|---|
| Proje | ect Dese             | cription  |   |   |
| K     | 5035                 | 98 SCHOOL RT PATHWAYS/SIDEWALKS<br>This project is for the installation of sidewalks<br>and/or pathways to provide for improved routes for<br>school children.                    | -   | \$100,000                                     |
| K     | 5036                 | 98 ROUTINE SIDEWALK/WALKWAY<br>A project to design and construct routine sidewalk<br>and walkway extensions up to about 1,000 feet in<br>length.                                  |   | 120,000                                       |
| K     | 5040                 | GUILFORD RD PED/BIKE IMPROV<br>A project for the design and construction of<br>sidewalk on one or both sides of Guilford Road<br>between Oakland Mills Road and US1.              | \$96,525                                    | -   |
| K     | 5061                 | 07 PEDESTRIAN PLAN PROJECTS<br>A project for the ongoing evaluation, design and<br>construction of pedestrian improvements listed in<br>the Howard County Pedestrian Master Plan. | 250,000                                     | 100,000                                       |
| K     | 5062                 | 09 STATE ROADS SIDEWALK RETROFIT<br>PROGRAM<br>A project to design and construct improved<br>pedestrian access along State roads.   | -   | 100,000                                       |
| K     | 5066                 | 14 BICYCLE PLAN PROJECTS<br>A project for the implementation of the<br>comprehensive Howard County Bicycle Master<br>Plan.  | -   | 136,000                                       |
| K     | 5068                 | ADA RAMPS UPGRADE PROGRAM<br>A program to upgrade sidewalk ramps and curb<br>cuts in compliance with Federal Americans with<br>Disabilities Act 1990 (ADA) requirements.          | -   | 500,000                                       |
| K     | 5069                 | BITUMINOUS CURB REPLACEMENT<br>PROGRAM<br>A program to replace bituminous curbs with<br>concrete ones.  | -   | 500,000                                       |
|       | adside a<br>thorizat | and Sidewalk Projects – Reauthorizations/New<br>tions   | <u>\$346,525</u>                            | <u>\$1,556,000</u>                            |
|       | Roads                | ide and Sidewalk Projects Total   |   | <u>\$1,902,525</u>                            |

## Library Projects

|       |         |   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|-------|---------|---|---|---|
| rojec | t Descr | iption  |   |   |
| L     | 0015    | 08 ELKRIDGE BRANCH LIBRARY  | -   | \$1,190,00                                    |
|       |         | A project to provide additional required public library space in the RT1 Corridor of Elkridge.  |   |   |
| L     | 0016    | 12 RENOVATE COLUMBIA BRANCHES   | \$996,000                                   | 2,646,000                                     |
|       |         | While this project does not expand total square feet<br>for the buildings, it converts former administrative<br>space into public service space, to the benefit of<br>students of all ages. |   |   |
| Lib   | rary Pr | ojects – Reauthorizations/New Authorizations  | <u>\$996,000</u>                            | <u>\$3,836,00</u>                             |
|       | Librai  | ry Projects Total   |   | \$4,832,00                                    |

# **Community College Projects**

| · · · · · · · · · · · · · · · · · · · | y College 1 Tojecis                               |   |   |
|---------------------------------------|---|---|---|
|                                       |   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
| Project Descr                         | intion  |   |   |
| 110,000 20000                         | 10 ALLIED HEALTH INSTRUCTIONAL                    |   |   |
| M 0532                                | BUILDING  | \$469,124                                   | -   |
|                                       | The design and construction of a health sciences  |   |   |
|                                       | building of approximately 112,692 GSF and 67,036  |   |   |
|                                       | NASF.   |   |   |
| M 0543                                | 12 SCIENCE TECHNOLOGY BLDG                        | 1,488,000                                   | \$10,314,000                                  |
|                                       | Design and construct a science, engineering, and  |   |   |
|                                       | technology building of approximately 145,942 GSF. |   |   |
| M 0550                                | 17 SYSTEMIC RENOVATIONS                           |   | 2,228,000                                     |
|                                       | Provide required modifications to campus roadways |   |   |
|                                       | and parking to accommodate necessary changes to   |   |   |
|                                       | vehicular and pedestrian traffic patterns.        |   |   |
|                                       |   |   |   |
|                                       | y College Projects – Reauthorizations/New         |   |   |
| Authorizat                            | cions   | <u>\$1,957,124</u>                          | <u>\$12,542,000</u>                           |
| Com                                   | munity College Projects Total                     |   | <u>\$14,499,124</u>                           |

# Parks and Recreation Projects

|                      |   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|----------------------|---|---|---|
| oject Des            | cription  |   |   |
| N 3102               | -   | -   | \$3,250,000                                   |
|                      | A project to master plan, design, and construct a 298<br>acre regional park, and restore the 19th century<br>Blandair Mansion and out buildings located off<br>MD175 in Columbia. |   |   |
| N 394′               | 7 99 NEIGHBORHOOD PLAYGROUND PROGRAM  | -   | 11,000  |
|                      | This project will develop neighborhood playground<br>facilities on County parkland or open space<br>throughout the County where community need has<br>been demonstrated.          |   |   |
| N 395                | 8 03 HISTORIC STRUCTURE REHAB   | \$400,000                                   |   |
|                      | This project creates a fund for the preservation and<br>rehabilitation of historic properties under the<br>management of the Department of Recreation and<br>Parks.               |   |   |
| N 3960               | 0 06 ROBINSON PRPOERTY NATURE CENTER  | 825,903                                     |   |
|                      | A project to design and construct a nature center and<br>related site improvements on the former Robinson<br>property located at Cedar Lane and Harriet Tubman<br>Lane.           |   |   |
| N 396.               | 09 PATHWAY TRAIL REHABILITATION/<br>3 EXPANSION   |   | 278,000                                       |
|                      | A project to rehabilitate and expand the existing<br>Pathway and Trail System throughout the County.  |   |   |
| N 396'               | 7 07 SOUTH BRANCH PARK  |   | 500,000                                       |
|                      | A project to upgrade the athletic field lighting and<br>fencing at Cedar Lane Park located at MD108 and<br>Cedar Lane.  |   |   |
| Parks an<br>Authoriz | d Recreation Projects – Reauthorizations/New<br>ations  | <u>\$1,225,903</u>                          | <u>\$4,039,000</u>                            |
| Par                  | ks and Recreation Projects Total  |   | \$5,264,903                                   |

## **Police Projects**

|   |      |  |   | Amount to be Borrowed<br>(Reauthorizations) | Amount to be Borrowed<br>(New Authorizations) |
|---|------|--|---|---|---|
| P   | roje | ct Descr                                       | iption  |   |   |
|   | Р    | 4928   | 15 NEW/3RD POLICE STATION                         | -   | \$1,000,000                                   |
|   |      |  | Construct a third fully staffed 24-hour operation |   |   |
|   |      |  | Police Station.                                   |   |   |
| Police Projects – Reauthorizations/New Authorizations |      | Projects – Reauthorizations/New Authorizations | =   | \$1,000,000                                 |   |
|   |      |  | Police Projects Total                             |   | <u>\$1,000,000</u>                            |

### **Sewer Projects**

|       | Description |   | Amount to be<br>Borrowed<br>(Reauthorizations) | Amount to be<br>Borrowed<br>(New<br>Authorizations) |
|-------|-------------|---|--|---|
| S     | 6269        | 09 ASHLEIGH KNOLLS SEWER UPGRADE  | -  | \$200,000   |
|       |             | A project to design and install a wastewater treatment<br>system for the Ashleigh Knolls Shared Septic Facility<br>to meet new Maryland Department of the<br>Environment (MDE) discharge permit limits. |  |   |
| Sewer | Project – F | Reauthorizations/New Authorizations   | -  | <u>\$200,000</u>                                    |
|       | Sewer P     | roject Total  |  | <u>\$200,000</u>                                    |

### **Traffic Improvement Projects**

|     |           | rovement Projects   | Amount to be<br>Borrowed | Amount to be<br>Borrowed<br>(New |
|-----|-----------|---|--------------------------|----------------------------------|
| Pro | oject Des | cription  | (Reauthorizations)       | Authorizations)                  |
| T   | 7088      | 01 SCHOOL CROSSWALK IMPROVEMENTS  | -                        | \$50,000                         |
|     |           | This project is for the installation or modification<br>of crosswalks, raised crosswalks, chokers,<br>sidewalks, raised shoulders, signs, signals and/or<br>other roadway retrofits to provide for an<br>enhanced walking route for school children.                        |                          |                                  |
| Т   | 7094      | 07 STREET LIGHTING PROGRAM  | \$205,000                | 205,000                          |
|     |           | This project is for the installation of new street<br>lights in existing communities and<br>commercial/industrial areas, and the conversion<br>of existing street lights to high pressure sodium<br>vapor (HPS) and/or LED fixtures.  |                          |                                  |
| Г   | 7102      | 08 STREET SIGN PROGRAM  | 60,000                   | -                                |
|     |           | A project to provide street sign services and<br>related line striping that are included in the<br>implementation of developer projects that<br>expand the County road network of public roads<br>and upgrade signing and striping projects along<br>existing County roads. |                          |                                  |
| Г   | 7104      | 09 DEVELOPER/COUNTY SIGNALS   | 50,000                   | -                                |
|     |           | A project to facilitate the design, construction,<br>and modification of traffic signals and<br>appurtenances at various new development<br>locations where warranted.  |                          |                                  |
| Г   | 7105      | 11 SIGNALIZATION PROGRAM  | 300,000                  | 200,000                          |
|     |           | A project for the design and construction of<br>various traffic signals when the MUTCD<br>Warrants are met; also includes the modification<br>and modernization of existing traffic signals.  |                          |                                  |
| Т   | 7106      | INTERSECTION IMPROVEMENT PGM  | 129,000                  | 200,000                          |
|     |           | This project is for the study, design and<br>construction of geometric and pedestrian<br>modifications to improve the safety or increase<br>capacity at various intersections.  |                          |                                  |
| Т   | 7108      | 16 CLARKSVILLE-RIVER HILL<br>STREETSCAPE IMPROVEMENTS   |                          | 100,000                          |
|     |           | A project to plan, design and construct road and<br>related improvements including streetscape,<br>storm water management, pedestrian, bicycle,<br>and public space enhancements in the Route<br>108 corridor.  |                          |                                  |

| Traffic Improvement Projects – Reauthorizations/New<br>Authorizations | <u>\$744,000</u>    | <u>\$755,000</u>     |
|---|---------------------|----------------------|
| Traffic Improvement Projects Total                                    |                     | <u>\$1,499,000</u>   |
| TOTAL REAUTHORIZATIONS/ NEW<br>AUTHORIZATIONS                         | <u>\$23,082,033</u> | <u>\$102,021,000</u> |
| TOTAL AMOUNT TO BE BORROWED:  |                     | <u>\$125,103,033</u> |