

# County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. **5**

## Resolution No. 59-2016

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2017 budget for the Howard County Library System and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2016.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2016.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2016.

Certified By \_\_\_\_\_  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

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4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2017 to the County Executive; and

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7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

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10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2016 that the Fiscal Year 2017 budget of the Howard  
12 County Library System in the amount of \$22,455,321 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2017**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	\$19,543,923
MD Dept. of Education	\$899,398
HCLS	\$1,012,000
<b>Subtotal</b>	<b>\$21,455,321</b>
Grants (Contingent)	\$1,000,000
Other	
<b>TOTAL</b>	<b>\$22,455,321</b>

**EXPENDITURES**

<b>Category</b>	<b>Amount</b>
Object 1: Salaries & Benefits	\$17,218,606
Object 2: Contracts	\$924,649
Object 3: Curriculum	\$3,043,427
Object 4: Professional Development	\$82,015
Object 5: Equipment	\$186,624
<b>Subtotal</b>	<b>\$21,455,321</b>
Grants (Contingent)	\$1,000,000
Other	
<b>TOTAL</b>	<b>\$22,455,321</b>