County Council of Howard County, Maryland

Resolution No. 62-2016

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2017 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time _____, 2016.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2016.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council

on _____, 2016.

Certified By _____
Jessica Feldmark, Administrator

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2   **WHEREAS,** the Howard County Health Department has submitted a current expense

3 budget for Fiscal Year 2017 to the County Executive; and

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5   **WHEREAS**, the County Executive has recommended that the budget for the Howard

6 County Health Department be approved.

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8   **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,

9 Maryland this _____ day of _____, 2016 that the Fiscal Year 2017 budget of the Howard

10 County Health Department in the amount of $23,223,375 is hereby approved and that

11 appropriations are made for the object classes as attached.

HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2017

Revenues/Expenditures	Fiscal 2017
Revenues	
County Grant	9,259,287
County Collections	750,000
State Grant	9,076,718
State Collections	750,000
Private and Other Revenues	3,137,370
Appropriation from Fund Balance	250,000
Total	23,223,375
Expenditures	
Personnel Costs	15,998,000
Contractual Services	5,481,594
Supplies and Materials	800,000
Capital Outlay	36,000
Operating transfer	907,781
Special Initiatives from Fund Balance	250,000
Transfer to PAYGO capital	0
Total	23,223,375