

Amendment 1 to Council Bill No. 29-2016

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 26, 2016**

Amendment No. 1

(This amendment makes the following changes that are consistent with changes made in the Capital Budget:

- | | |
|---|---|
| <i>1. C0352 Site Acquisition for School Sites
and Elevated Water Storage Facilities</i> | <i>Adds \$8,250,000 in Bond funding.)</i> |
| <i>2. E1028 New Elem School #42</i> | <i>Subtracts \$3,145,000 in Bond funding; and</i> |
| <i>3. E0973 Waverly Elem School</i> | <i>Subtracts \$1,589,000 in Bond funding.</i> |

This amendment also corrects the description of Capital Project C0311, Public Safety Radio System.)

1 Strike “\$125,103,033” and substitute “\$133,353,033” in the following instances:

- 2 1. In the title;
3 2. On page 1, in line 7;
4 3. On page 1, in line 24; and
5 4. On page 4, in line 12.

6
7 On the second page of Appendix A, for Capital Project C0311, Public Safety Radio System,
8 strike the description and substitute:

9 “Enhancements to the 800 MHz Motorola Astro trunking radio system for Public Safety.”

10
11 Remove the third page of Appendix A, that begins with Capital Project C0322, Central Fleet
12 Systemic Improvements and Fuel System, and substitute the attached as the third page of
13 Appendix A.

14
15 On the sixth page of the Appendix A:

- 16 1. Strike the row for capital project E0973, Waverly Elem Renovation/Phase II Addition”, in its
17 entirety;
18 2. In the row for capital project E0980, Systemic Improvements”, in the column for “Amount to
19 be Borrowed”, strike “2,138,000” and substitute “6,872,000”; and
20 3. In the row for capital project E1028, New Elementary School #42, strike “5,671,000

1 and substitute "2,526,000".

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3 On the last page of Appendix A:

4 1. In the row titled "Total Reauthorizations/New Authorizations", strike "102,021,000" and
5 substitute "110,271,000"; and

6 2. In the row titled "Total Amount to be Borrowed", strike "125,103,033" and substitute
7 "133,353,033".

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0322	12 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage/dispensing/monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	-	702,000
C 0346	17 DAYTON ADMINISTRATION BUILDING This project will provide for the replacement of an aging trailer currently used for the Highways Administration functions.	-	1,000,000
C 0348	17 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-	900,000
C 0349	17 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	-	375,000
C 0350	17 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	-	250,000
C 0351	17 HARRIET TUBMAN REMEDIATION This project will provide for Harriett Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, fuel.	-	500,000
C 0352	17 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES	-	8,250,000
General County Projects – Reauthorizations/New Authorizations		<u>\$881,855</u>	<u>\$[[19,418,000]]27,668,000</u>
General County Projects Total			<u>\$[[20,299,855]]28,549,855</u>