#### Amendment 4 to Council Bill No. 28-2016

BY: Chairperson at the request of the County Executive

**Date: May 26, 2016** 

Legislative Day No. 6

#### Amendment No. 4

(This amendment makes the following changes within the budget for the Department of Police:

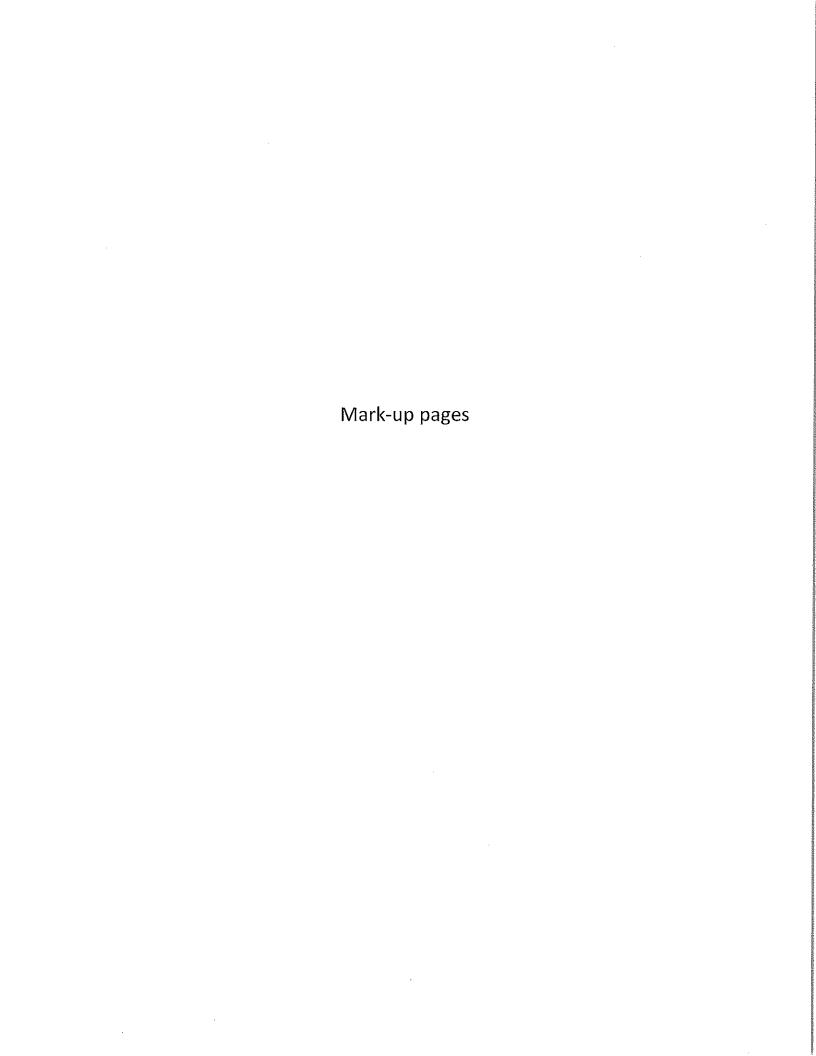
- 1. Moves \$175,000 for Telecomm Wireless from the Criminal Investigation Bureau to the Information & Technology Bureau; and
- 2. Moves salary and benefits from Speed Cameras to Administration, all within the Special Operations Bureau.)
- 1 Remove pages 13 and 14 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- introduced, and replace with the substitute pages 13 and 14 as attached to this Amendment.

## Howard County, MD Fiscal Year 2017

Fund : 01 - General Fund	
Department : 1500 - Department of Police	
Fund : 1000000000 - General Fund	
Fund Center: 1513000000 - Information & Technology Bureau	
9999999999999999999900 - Administration	
51 - Contractual Services	5,576,262
58 - Expense Other	149,207
52 - Supplies and Materials	121,704
50 - Personnel Costs	11,209,839
Total	17,057,012
Total 1513000000 - Information & Technology Bureau	17,057,012
Fund Center: 1514000000 - Animal Control Division	
9999999997000000003600 - Animal Matters Hearing Board (0109)	
52 - Supplies and Materials	70
51 - Contractual Services	100
Total	170
99999999999999999999999999999999999999	
52 - Supplies and Materials	98,580
51 - Contractual Services	85,630
50 - Personnel Costs	1,343,217
Total Total	1,527,427
Total 1514000000 - Animal Control Division	1,527,597
Fund Center: 1520000000 - Command Operations	
9999999999999999999900 - Administration	
52 - Supplies and Materials	185,610
50 - Personnel Costs	41,684,837
51 - Contractual Services	246,201
Total	42,116,648
Total 1520000000 - Command Operations	42,116,648
Fund Center: 1530000000 - Investigation & Special Operations	
999999999999999999999 - Administration	
52 - Supplies and Materials	2,450
51 - Contractual Services	5,065

# Howard County, MD Fiscal Year 2017

Fund : 01 - General Fund	
Department : 1500 - Department of Police	Axi的自己的 [15] [15] [15] [15] [15] [15] [15] [15]
Fund : 1000000000 - General Fund	
Fund Center: 1530000000 - Investigation & Special Operations	
50 - Personnel Costs	322,973
Total	330,488
Total 1530000000 - Investigation & Special Operations	330,488
Fund Center: 1531000000 - Criminal Investig Bureau	
999999999999999999900 - Administration	
52 - Supplies and Materials	224,749
50 - Personnel Costs	15,729,987
51 - Contractual Services	790,975
58 - Expense Other	312,450
Total	17,058,161
Total 1531000000 - Criminal Investig Bureau	17,058,161
Fund Center: 1532000000 - Special Operations Bureau	
999999999999999999900 - Administration	
52 - Supplies and Materials	379,250
51 - Contractual Services	1,748,166
50 - Personnel Costs	7,151,196
Total	9,278,612
Total 1532000000 - Special Operations Bureau	9,278,612
Total 1000000000 - General Fund	109,495,447
Fund : 1400000000 - General-Int Grant	
Fund Center: 1531000000 - Criminal Investig Bureau	
9999999991000000079500 - Victims Assist FFY17	
50 - Personnel Costs	71,757
Total	71,757
Total 1531000000 - Criminal Investig Bureau	71,757
Total 1400000000 - General-Int Grant	71,757
Total 1500 - Department of Police	109,567,204



### Howard County, MD Fiscal Year 2017

Fund : 01 - General Fund		
Department : 1500 - Department of Police		
Fund : 1000000000 - General Fund		
Fund Center: 1513000000 - Information & Technology Bureau		***
99999999999999999999999999999999999999		
51 - Contractual Services	5,576,262	-5,401 <del>,262</del>
58 - Expense Other		149,207
52 - Supplies and Materials		121,704
50 - Personnel Costs		11,209,839
Total		16,882,012
Total 1513000000 - Information & Technology Bureau	17,057,012	<del>-16,882,</del> 012
Fund Center: 1514000000 - Animal Control Division		
9999999997000000003600 - Animal Matters Hearing Board (0109)	•	
52 - Supplies and Materials		70
51 - Contractual Services		100
Total		170
99999999999999999999999999999999999999		
52 - Supplies and Materials	•	98,580
50 - Personnel Costs		1,343,217
51 - Contractual Services		85,630
Total		1,527,427
Total 1514000000 - Animal Control Division		1,527,597
Fund Center: 1520000000 - Command Operations		-
99999999999999999999999999999999999999		
52 - Supplies and Materials		185,610
50 - Personnel Costs		41,684,837
51 - Contractual Services		246,201
Total		42,116,648
Total 1520000000 - Command Operations		42,116,648
Fund Center: 1530000000 - Investigation & Special Operations		CHAO HOO TO HIS COMMISSION
9999999999999999999900 - Administration		
52 - Supplies and Materials		2,450
51 - Contractual Services		5,065

### Howard County, MD Fiscal Year 2017

Fund : 01 - General Fund		
Department : 1500 - Department of Police		
Fund : 1000000000 - General Fund		
Fund Center: 1530000000 - Investigation & Special Operations	•	
50 - Personnel Costs		322,973
Total		330,488
Total 1530000000 - Investigation & Special Operations		330,488
Fund Center: 1531000000 - Criminal Investig Bureau		
99999999999999999999999999999999999999		,
52 - Supplies and Materials		224,749
50 - Personnel Costs	المتعادر ويعادر ويعادر	15,729,987
51 - Contractual Services	790,975	<del>- 965,975</del>
58 - Expense Other		312,450
Total		17,233,161
Total 1531000000 - Criminal Investig Bureau	- 17, asz, 161	-1 <del>7,233,161</del> -
Fund Center: 1532000000 - Special Operations Bureau		
9999999997000000019400 - Speed Camaras		
50 - Personnèl Costs	<i>r</i> ./	164,787
Total	9	164,787
99999999999999999999999999999999999999	,	
50 - Personnel Costs	7,151,196	6,986,409
52 - Supplies and Materials		379,250
51 - Contractual Services	0	1,748,166
Total ***	9,278,612	9,113,825
Total 1532000000 - Special Operations Bureau		9,278,612
Total 1000000000 - General Fund		109,495,447