Amendment 5 to Council Bill No. 28-2016

BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 26, 2016

Amendment No. 5

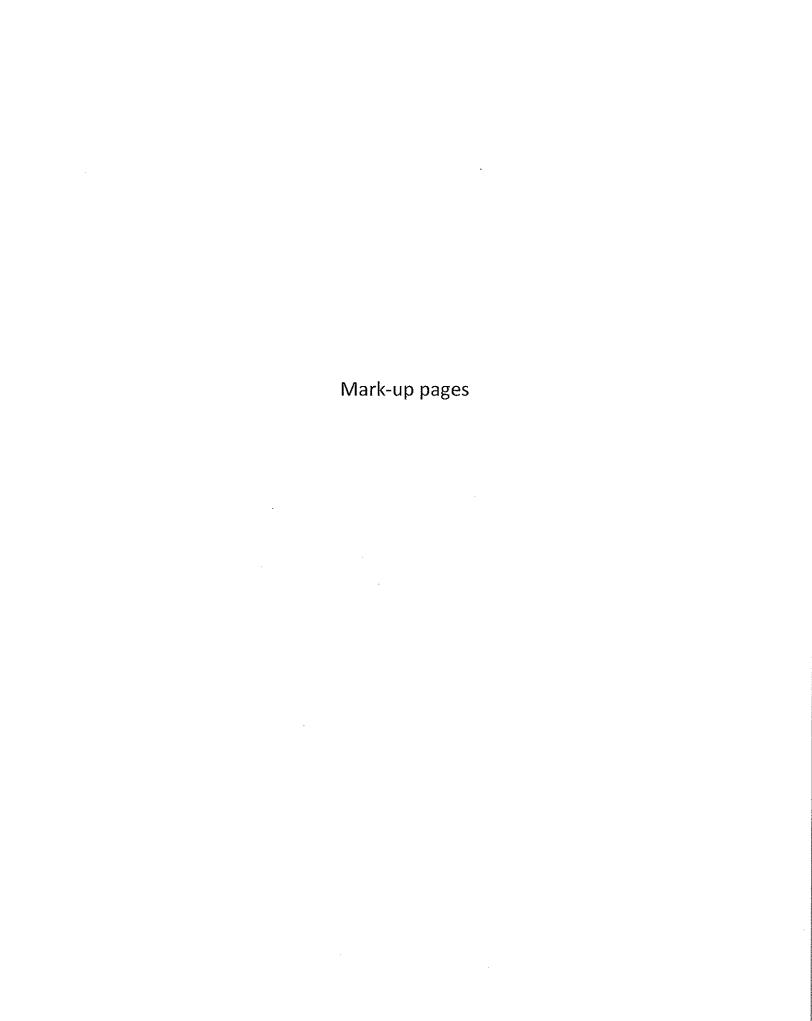
(This amendment moves a position from the Enforcement Fund Center to the Plan Review Fund Center within the Department of Inspections, Licenses and Permits.)

- Remove page 27 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- introduced, and replace with the substitute page 27 as attached to this Amendment.

Howard County, MD Fiscal Year 2017

FY 2017 Proposed

Fund : 01 - General Fund	
Department : 3400 - Department of Licenses Inspections and Permit	
Fund : 1000000000 - General Fund	
Fund Center: 340000000 - Administration	
99999999999999999999999999999999999999	
50 - Personnel Costs	622,673
52 - Supplies and Materials	11,000
51 - Contractual Services	1,050,341
58 - Expense Other	266,281
Total	1,950,295
Total 340000000 - Administration	1,950,295
Fund Center: 3410000000 - Enforcement	
99999999999999999999999999999999999999	
51 - Contractual Services	38,847
50 - Personnel Costs	3,356,556
52 - Supplies and Materials	14,800
Total	3,410,203
Total 3410000000 - Enforcement	3,410,203
Fund Center: 3420000000 - Plan Review	
999999999999999999900 - Administration	
51 - Contractual Services	2,660
50 - Personnel Costs	1,356,590
52 - Supplies and Materials	1,700
Total	1,360,950
Total 3420000000 - Plan Review	1,360,950
Fund Center: 3430000000 - License & Permits	
9999999999999999999900 - Administration	
51 - Contractual Services	8,000
50 - Personnel Costs	753,407
52 - Supplies and Materials	5,500
Total	766,907
Total 3430000000 - License & Permits	766,907
Total 1000000000 - General Fund	7,488,355
Total 3400 - Department of Licenses Inspections and Permit	7,488,355



Howard County, MD Fiscal Year 2017

FY 2017 Proposed

Fund : 01 - General Fund		
Department: 3400 - Department of Licenses Inspections and Permi	t	
Fund : 1000000000 - General Fund		
Fund Center: 340000000 - Administration		
99999999999999999999999999999999999999		
52 - Supplies and Materials		11,000
50 - Personnel Costs		622,673
51 - Contractual Services		1,050,34
58 - Expense Other		266,28°
Total		1,950,295
Total 3400000000 - Administration		1,950,29
Fund Center: 3410000000 - Enforcement		
99999999999999999999999999999999999999		
52 - Supplies and Materials		14,800
51 - Contractual Services	فم سفسی م	38,847
50 - Personnel Costs	—— 3,356,55 <i>6</i>	-3,446,515
Total		3,500,162
50 - Personnel Costs Total Total 3410000000 - Enforcement	<u> </u>	3,500,162
Fund Center: 3420000000 - Plan Review		
99999999999999999999999999999999999999		
52 - Supplies and Materials		1,700
51 - Contractual Services		2,660
50 - Personnel Costs		- 1,266,631
Total		1,270,991
Total 3420000000 - Plan Review	1, 360, 450	-1,270, 994
Fund Center: 3430000000 - License & Permits		
9999999999999999999900 - Administration		
51 - Contractual Services		8,000
52 - Supplies and Materials	•	5,500
50 - Personnel Costs		753,407
Total		766,907
otal 3430000000 - License & Permits		766,907
otal 1000000000 - General Fund		7,488,355
otal 3400 - Department of Licenses Inspections and Permit		7,488,355