

Amendment 12 to Council Bill No. 28-2016

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 26, 2016**

Amendment No. 12

(This amendment increases the grant appropriation and revenues for the Office of Workforce Development by \$224,505 to account for three grants that were awarded at a higher amount than initially anticipated. The grants are the Workforce Innovation and Opportunity Act (WIOA) Adult FY17 Grant, the Workforce Innovation and Opportunity Act (WIOA) Adult PY16 Grant, and Workforce Innovation and Opportunity Act (WIOA) Youth PY16 Grant.)

- 1 Remove pages 87 and 88 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute pages 87 and 88 as attached to this Amendment.

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1120000000 - Community Sustainability

99999999920000000057700 - MNDR Coastal Bays FY17

51 - Contractual Services 200,000

Total 200,000

999999999940000000015600 - Roving Radish - Horizon

50 - Personnel Costs 50,000

Total 50,000

999999999940000000015700 - Roving Radish - United Way

52 - Supplies and Materials 30,766

50 - Personnel Costs 16,234

Total 47,000

Total 1120000000 - Community Sustainability 297,000

Fund Center: 1150000000 - Workforce Development

999999999910000000075100 - WIOA ADULT FY17

51 - Contractual Services 399,822

52 - Supplies and Materials 1,500

50 - Personnel Costs 170,982

Total 572,304

999999999910000000075200 - WIOA ADULT PY16

52 - Supplies and Materials 775

50 - Personnel Costs 28,155

51 - Contractual Services 54,581

Total 83,511

999999999910000000075300 - WIOA DISLOCATED WORKER PY16

52 - Supplies and Materials 1,000

50 - Personnel Costs 112,310

51 - Contractual Services 239,386

Total 352,696

999999999910000000075400 - WIOA DISLOCATED WORKER FY17

52 - Supplies and Materials 1,500

50 - Personnel Costs 409,846

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund	
Department : 1100 - Department of County Administration	
Fund : 2600000000 - Grants-External	
Fund Center: 1150000000 - Workforce Development	
51 - Contractual Services	1,532,544
Total	1,943,890
99999999910000000075500 - WIOA YOUTH PY16	
52 - Supplies and Materials	2,000
50 - Personnel Costs	223,122
51 - Contractual Services	467,702
Total	692,824
99999999920000000054300 - State Summer Youth PY16	
52 - Supplies and Materials	150
50 - Personnel Costs	7,365
51 - Contractual Services	42,981
Total	50,496
99999999960000000016500 - Administrative Cost Pool (0810)	
50 - Personnel Costs	372,969
Total	372,969
99999999960000000016900 - Training Cost Pool (0820)	
50 - Personnel Costs	708,144
Total	708,144
99999999999999999999900 - Administration	
51 - Contractual Services	77,441
Total	77,441
Total 1150000000 - Workforce Development	4,854,275
Total 2600000000 - Grants-External	5,151,275
Total 1100 - Department of County Administration	5,151,275

Mark-up pages

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1120000000 - Community Sustainability

999999999920000000057700 - MNDR Coastal Bays FY17

51 - Contractual Services	200,000
Total	200,000

999999999940000000015600 - Roving Radish - Horizon

50 - Personnel Costs	50,000
Total	50,000

999999999940000000015700 - Roving Radish - United Way

52 - Supplies and Materials	30,766
50 - Personnel Costs	16,234
Total	47,000

Total 1120000000 - Community Sustainability	297,000
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Fund Center: 1150000000 - Workforce Development

999999999910000000075100 - WIOA ADULT FY17

51 - Contractual Services	399,822	392,007
52 - Supplies and Materials		1,000
50 - Personnel Costs	1,500	170,982
Total	572,304	503,989

999999999910000000075200 - WIOA ADULT PY16

52 - Supplies and Materials	775	500
50 - Personnel Costs	28,155	12,655
51 - Contractual Services	54,581	32,807
Total	83,511	45,961

999999999910000000075300 - WIOA DISLOCATED WORKER PY16

52 - Supplies and Materials	1,000
50 - Personnel Costs	112,310
51 - Contractual Services	239,386
Total	352,696

999999999910000000075400 - WIOA DISLOCATED WORKER FY17

52 - Supplies and Materials	1,500
50 - Personnel Costs	409,846

