

Amendment 14 to Council Bill No. 28-2016

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 26, 2016**

Amendment No. 14

(This amendment increases grant appropriation and revenues for the State's Attorney Office by \$54,664 to account for a potential new grant to fund a new victim advocate position in the Domestic Violence Unit.)

- 1 Remove page 110 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 110 as attached to this Amendment.

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund	
Department : 7500 - State's Attorney	
Fund : 2600000000 - Grants-External	
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Fund Center: 7500000000 - States Attorney	
99999999910000000077800 - Domestic Violence Legal Assistant	
50 - Personnel Costs	45,000
Total	45,000
99999999910000000077900 - Child Advocacy Center	
50 - Personnel Costs	39,204
Total	39,204
99999999910000000080600 - DUI Court Program	
50 - Personnel Costs	15,000
Total	15,000
99999999920000000049400 - DC Victim Advocate FY16	
50 - Personnel Costs	54,664
Total	54,664
Total 7500000000 - States Attorney	153,868
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Total 2600000000 - Grants-External	153,868
Total 7500 - State's Attorney	153,868

Mark-up pages

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 7500 - State's Attorney

Fund : 2600000000 - Grants-External

Fund Center: 7500000000 - States Attorney

999999999910000000077800 - Domestic Violence Legal Assistant

50 - Personnel Costs 45,000

Total 45,000

999999999910000000077900 - Child Advocacy Center

50 - Personnel Costs 39,204

Total 39,204

999999999910000000080600 - DUI Court Program

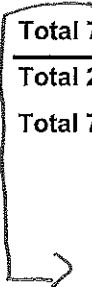
50 - Personnel Costs 15,000

Total 15,000

Total 7500000000 - States Attorney 153,868 ~~99,204~~

Total 2600000000 - Grants-External 153,868 ~~99,204~~

Total 7500 - State's Attorney 153,868 ~~99,204~~



999999999920000000049400 - DC VICTIM ADVOCATE FY16

50 - PERSONNEL COSTS

54,664

TOTAL

54,664