

Amendment 21 to Council Bill No. 28-2016

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 26, 2016**

Amendment No. 21

(This amendment moves \$132,831 from Other Contractual Services to Salary & Benefits within the Department of Technology and Communication Services to show correct allocation of personnel costs.)

- 1 Remove page 137 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 137 as attached to this Amendment.

Mark-up pages

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 32 - Private Sector BBI

Department : 2000 - Dept. of Technology & Communication Services

Fund : 7430000000 - Private Sector BBI

Fund Center: 2070000000 - Broadband

9999999999999999999999999999999 - Administration

52 - Supplies and Materials ~~200,000~~

51 - Contractual Services ~~300,000~~

Total **500,000**

Total 2070000000 - Broadband **500,000**

Total 7430000000 - Private Sector BBI **500,000**

Total 2000 - Dept. of Technology & Communication Services **500,000**

Total 32 - Private Sector BBI **500,000**

NEW ALLOCATION :

50 - PERSONNEL COSTS 132,381

51 - CONTRACTUAL SERVICES 167,619

52 - SUPPLIES AND MATERIALS 200,000

500,000