

**Amendment 7 to Council Bill No. 28-2016**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 26, 2016**

**Amendment No. 7**

*(This amendment realigns salaries and benefits costs that were erroneously allocated in the incorrect business areas within the Department of Community Resources and Services. The realignment of general funds is cost neutral.*

*Related to Community Service Partnerships, this amendment:*

- 1. Transfers operating expenses in the amount of \$1,300 for the Commission of Veterans and Military Families from Community Service Partnerships to the Department of Community Resources and Services for veterans and military services; and*
- 2. Increasing funding in the amount of \$24,000 to the Local/Regional Art Grants. (Funding is transferred from Non-Departmental Expenses in Amendment No. 6.)*

- 1 Remove pages 31, 32, 33, 34, 35, 47 and 48 from the Operating Budget for Fiscal Year 2017,
- 2 attached to the Bill as introduced, and replace with the substitute pages 31, 32, 33, 34, 35, 47 and
- 3 48 as attached to this Amendment.

Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

<b>Fund : 01 - General Fund</b>	
Department : 6000 - Community Resources and Services	
Fund : 1000000000 - General Fund	
<hr/>	
Fund Center: 6000000000 - Administration	
99999999970000000004400 - Commission for Women	
52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
<b>Total</b>	<b>4,300</b>
99999999970000000004500 - Commission on Disability Issues	
52 - Supplies and Materials	480
51 - Contractual Services	3,710
<b>Total</b>	<b>4,190</b>
9999999999999999999900 - Administration	
52 - Supplies and Materials	39,800
58 - Expense Other	11,147
51 - Contractual Services	958,228
50 - Personnel Costs	1,821,783
<b>Total</b>	<b>2,830,958</b>
<b>Total 6000000000 - Administration</b>	<b>2,839,448</b>
<hr/>	
Fund Center: 6010000000 - Office of Consumer Protection	
99999999970000000004700 - Consumer Affairs Advisory Board	
52 - Supplies and Materials	500
<b>Total</b>	<b>500</b>
9999999999999999999900 - Administration	
52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
<b>Total</b>	<b>444,012</b>
<b>Total 6010000000 - Office of Consumer Protection</b>	<b>444,512</b>
<hr/>	
Fund Center: 6020000000 - Office of Aging and Independence	
99999999970000000004800 - Commission on Aging	
52 - Supplies and Materials	1,950
51 - Contractual Services	600
<b>Total</b>	<b>2,550</b>
9999999999999999999900 - Administration	
52 - Supplies and Materials	40,900
50 - Personnel Costs	587,464
51 - Contractual Services	80,236
<b>Total</b>	<b>708,600</b>
<b>Total 6020000000 - Office of Aging and Independence</b>	<b>711,150</b>
<hr/>	
Fund Center: 6021000000 - Health & Wellness	
9999999999999999999900 - Administration	
52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	535,654
<b>Total</b>	<b>609,224</b>
<b>Total 6021000000 - Health &amp; Wellness</b>	<b>609,224</b>





This page is intentionally left blank

This page is intentionally left blank



This Page is Intentionally Left Blank



Mark-up pages

Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 01 - General Fund**

Department : 6000 - Community Resources and Services

Fund : 1000000000 - General Fund

Fund Center: 6000000000 - Administration

99999999970000000004400 - Commission for Women

52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
<b>Total</b>	<b>4,300</b>

99999999970000000004500 - Commission on Disability Issues

52 - Supplies and Materials	480
51 - Contractual Services	3,710
<b>Total</b>	<b>4,190</b>

99999999999999999999900 - Administration

52 - Supplies and Materials	39,800
58 - Expense Other	11,147
51 - Contractual Services	956,928
50 - Personnel Costs	
<b>Total</b>	<b>1,007,875</b>

**Total 6000000000 - Administration**

1,821,783  
2,830,958  
~~2,745,696~~  
2,839,448 ~~2,754,186~~

Fund Center: 6010000000 - Office of Consumer Protection

99999999970000000004700 - Consumer Affairs Advisory Board

52 - Supplies and Materials	500
<b>Total</b>	<b>500</b>

99999999999999999999900 - Administration

52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
<b>Total</b>	<b>444,012</b>

**Total 6010000000 - Office of Consumer Protection**

**444,512**

Fund Center: 6020000000 - Office of Aging and Independence

99999999970000000004800 - Commission on Aging

52 - Supplies and Materials	1,950
51 - Contractual Services	600
<b>Total</b>	<b>2,550</b>

99999999999999999999900 - Administration

52 - Supplies and Materials	40,900
51 - Contractual Services	80,236
50 - Personnel Costs	587,464
<b>Total</b>	<b>708,600</b>

**Total 6020000000 - Office of Aging and Independence**

**711,150**

Fund Center: 6021000000 - Health & Wellness

99999999999999999999900 - Administration

52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	
<b>Total</b>	<b>73,570</b>

**Total 6021000000 - Health & Wellness**

535,654  
609,224  
609,224  
~~614,170~~  
~~687,740~~  
~~687,740~~





