#### Amendment 7 to Council Bill No. 28-2016

Legislative Day No. 6

Date: May 26, 2016

BY: Chairperson at the request of the County Executive

#### Amendment No. 7

(This amendment realigns salaries and benefits costs that were erroneously allocated in the incorrect business areas within the Department of Community Resources and Services. The realignment of general funds is cost neutral.

Related to Community Service Partnerships, this amendment:

- 1. Transfers operating expenses in the amount of \$1,300 for the Commission of Veterans and Military Families from Community Service Partnerships to the Department of Community Resources and Services for veterans and military services; and
- 2. Increasing funding in the amount of \$24,000 to the Local/Regional Art Grants. (Funding is transferred from Non-Departmental Expenses in Amendment No. 6.)
- Remove pages 31, 32, 33, 34, 35, 47 and 48 from the Operating Budget for Fiscal Year 2017,
- attached to the Bill as introduced, and replace with the substitute pages 31, 32, 33, 34, 35, 47 and
- 3 48 as attached to this Amendment.

Fund : 01 - General Fund	e de la companya de l
Department : 6000 - Community Resources and Services Fund : 1000000000 - General Fund	
Fund Center: 6000000000 - Administration	
999999997000000004400 - Commission for Women	
52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
Total	4,300
9999999997000000004500 - Commission on Disability Issues	
52 - Supplies and Materials	480
51 - Contractual Services	3,710
Total	4,190
999999999999999999999 - Administration	
52 - Supplies and Materials	39,800
58 - Expense Other 51 - Contractual Services	11,147 958,228
50 - Personnel Costs	1,821,783
Total	2,830,958
Total 600000000 - Administration	2,839,448
Fund Center: 6010000000 - Office of Consumer Protection	
9999999970000000004700 - Consumer Affairs Advisory Board	
52 - Supplies and Materials	500
Total	500
999999999999999999900 - Administration	
52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
Total Total 6010000000 - Office of Consumer Protection	444,012 444,512
Fund Center: 6020000000 - Office of Aging and Independence	777,012
999999997000000004800 - Commission on Aging	
52 - Supplies and Materials	1,950
51 - Contractual Services	600
Total	2,550
999999999999999999900 - Administration	·
52 - Supplies and Materials	40,900
50 - Personnel Costs	587,464
51 - Contractual Services	80,236
Total	708,600
Total 6020000000 - Office of Aging and Independence Fund Center: 6021000000 - Health & Wellness	711,150
99999999999999999900 - Administration	
52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	535,654
Total	609,224
Total 6021000000 - Health & Wellness	609,224

Fiscal Fear 2017	
Fund Center: 6022000000 - Senior Centers	
999999999999999999900 - Administration	
52 - Supplies and Materials	38,500
51 - Contractual Services	76,876
50 - Personnel Costs	1,634,358
Total	1,749,734 1,749,734
Total 6022000000 - Senior Centers Fund Center: 6023000000 - Home & Community Based Services	1,749,734
9999999999999999900 - Administration	
58 - Expense Other	9,442
52 - Supplies and Materials	4,200
51 - Contractual Services	170,084
50 - Personnel Costs	1,133,910
Total	1,317,636
Total 6023000000 - Home & Community Based Services Fund Center: 6024000000 - Senior Plus	1,317,636
9999999999999999900 - Administration	
52 - Supplies and Materials	13,030
51 - Contractual Services	4,632
50 - Personnel Costs	683,906
Total	701,568
Total 6024000000 - Senior Plus	701,568
Fund Center: 6025000000 - MAP 99999999999999999900 - Administration	
	. 11.004
51 - Contractual Services 50 - Personnel Costs	11,904 895,562
52 - Supplies and Materials	2,950
Total	910,416
Total 6025000000 - MAP	910,416
Fund Center: 6026000000 - Community Partnerships	
999999997000000004600 - Self Sufficiency Board	500
52 - Supplies and Materials	500 1,000
51 - Contractual Services	1,500
Total 9999999997000000010200 - MultiService Center	1,500
52 - Supplies and Materials	7,000
51 - Contractual Services	253,597
50 - Personnel Costs	161,973
Total	422,570
999999999999999999900 - Administration	
52 - Supplies and Materials	5,400
51 - Contractual Services	41,800 530,599
50 - Personnel Costs Total	550,599 577,799
Total 6026000000 - Community Partnerships	1,001,869

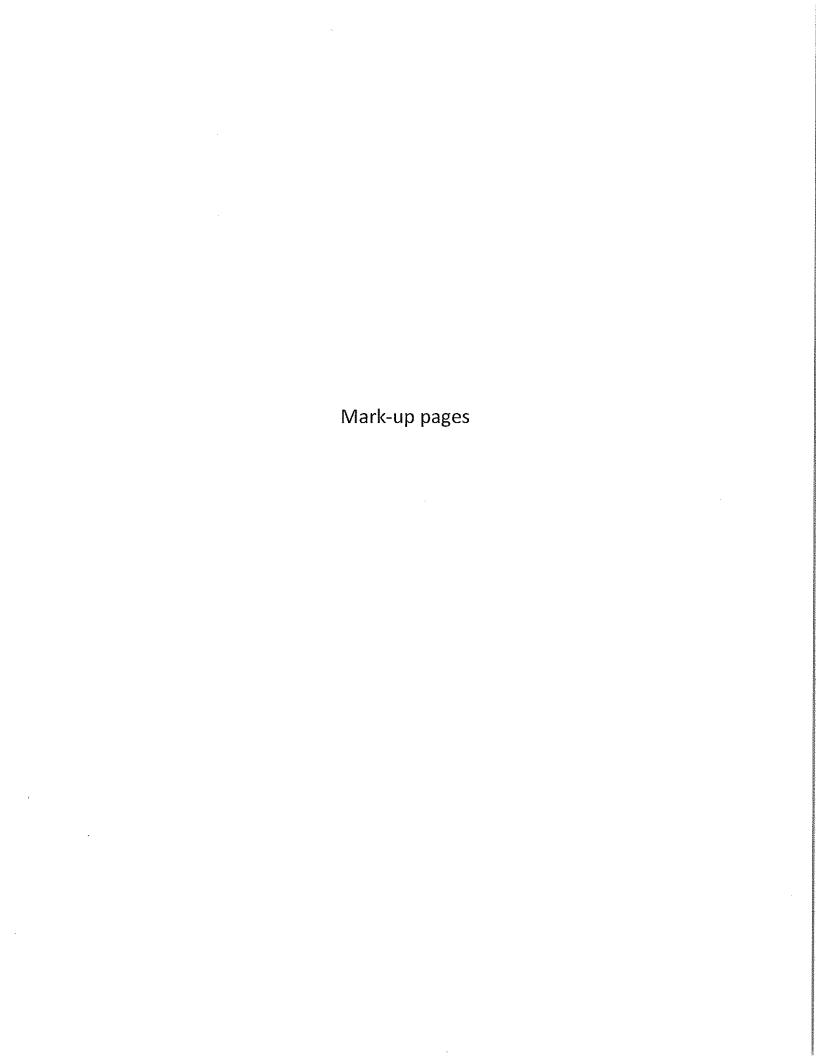
Fiscal Year 2017	
Fund Center: 6030000000 - Office of Children and Families	
9999999999999999999900 - Administration	
52 - Supplies and Materials	11,500
51 - Contractual Services	244,531
50 - Personnel Costs	1,311,260
Total	1,567,291
Total 6030000000 - Office of Children and Families	1,567,291
Total 1000000000 - General Fund Fund : 1400000000 - General-Int Grant	11,852,848
Fund Center: 6021000000 - Health & Wellness	
999999991000000079300 - Title IIID	
50 - Personnel Costs	1,410
Total	1,410
Total 6021000000 - Health & Wellness	1,410
Fund Center: 6022000000 - Senior Centers	
999999991000000079200 - Titile IIIC1	
50 - Personnel Costs	25,322
Total	25,322
Total 6022000000 - Senior Centers	25,322
Fund Center: 6023000000 - Home & Community Based Services	
999999991000000078000 - Title VII Ombudsman	
50 - Personnel Costs	1,532
Total	1,532
999999991000000078200 - Title VII- Elder Abuse	
50 - Personnel Costs	440
Total	440
Total 6023000000 - Home & Community Based Services Fund Center: 6024000000 - Senior Plus	1,972
999999991000000079000 - Title III-C2	
	40 404
50 - Personnel Costs Total	12,121 <b>12,121</b>
Total 6024000000 - Senior Plus	12,121
Fund Center: 6025000000 - MAP	12,121
999999991000000078700 - SMP	
50 - Personnel Costs	1,207
Total	1,207
999999991000000078800 - Title IIIE	
50 - Personnel Costs	21,620
Total	21,620
999999991000000078900 - Title IIIB	
50 - Personnel Costs	20,622
Total	20,622
Total 6025000000 - MAP Total 4400000000 - Conoral Int Grant	43,449 84,274
Total 1400000000 - General-Int Grant Total 6000 - Community Resources and Services	84,274 11,937,122
Total 0000 - Collinating Incoodings and Octobes	11,007,122

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Fund: 01 - General Fund	
Department: 8000 - Community Service Partnerships	
Fund : 1100000000 - Community Service Partnerships	
Fund Center: 8000000000 - Community Service Partnerships	
9999999997000000035600 - Patapsco Heritage Greenway	
51 - Contractual Services	50,000
Total 9999999997000000036600 - Local/Regional Arts Grants	50,000
51 - Contractual Services	800,000
Total	800,000
999999997000000036700 - Tourism Council	1 110 202
51 - Contractual Services Total	1,118,292 <b>1,118,292</b>
9999999997000000036800 - Historical Society	- <b>, ,</b>
51 - Contractual Services	75,000
Total	75,000
9999999970000000037500 - HC Center of African American Culture	00.000
51 - Contractual Services Total	38,000 <b>38,000</b>
999999997000000037600 - Forest Conservancy	00,000
51 - Contractual Services	5,000
Total 9999999997000000094000 - African Art Museum of Maryland	5,000
51 - Contractual Services	12,000
Total	12,000
999999997000000094100 - Ellicott City Partnership	05 000
51 - Contractual Services Total	25,000 <b>25,000</b>
9999999997000000110100 - Howard County General Hospital	
51 - Contractual Services	312,500
Total	312,500
999999997000000110200 - Sheppard Pratt	050 000
51 - Contractual Services Total	250,000 <b>250,000</b>
999999997000000110300 - Association of Community Services	200,000
51 - Contractual Services	210,000
Total	210,000
99999999999999999900 - Administration	2 227 222
51 - Contractual Services Total	6,907,688 <b>6,907,688</b>
Total 800000000 - Community Service Partnerships	9,803,480
Total 1100000000 - Community Service Partnerships	9,803,480
Total 8000 - Community Service Partnerships	9,803,480

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Fund : 01 - General Fund	
Department : 6000 - Community Resources and Services Fund : 1000000000 - General Fund	
Fund Center: 6000000000 - Administration	
999999997000000004400 - Commission for Women	
52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
Total	4,300
9999999997000000004500 - Commission on Disability Issues	
52 - Supplies and Materials	480
51 - Contractual Services	3,710
Total 999999999999999999999999999999999999	4,190
	39,800
52 - Supplies and Materials 58 - Expense Other	39,800 11,147
51 - Contractual Services	0.00
50 - Personnel Costs	2,830,958 2,737,821 2,830,958 2,745,696
Total	2,830,458 <b>2,745,696</b> 2,839,448 <b>2,754,186</b>
Total 6000000000 - Administration Fund Center: 6010000000 - Office of Consumer Protection	Q ( 557, 975 <b>2,194,186</b>
9999999997000000004700 - Consumer Affairs Advisory Doard	
· · · · · · · · · · · · · · · · · · ·	500
52 - Supplies and Materials  Total	500 <b>500</b>
99999999999999999999999999999999999999	
52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
Total	444,012 444,512
Total 6010000000 - Office of Consumer Protection  Fund Center: 6020000000 - Office of Aging and Independence	444,312
999999997000000004800 - Commission on Aging	
52 - Supplies and Materials	1,950
51 - Contractual Services	600
Total	2,550
9999999999999999999900 - Administration	
52 - Supplies and Materials	40,900
51 - Contractual Services	80,236
50 - Personnel Costs Total	587,464 <b>708,600</b>
Total 602000000 - Office of Maing and Independence	711,150
Fund Center: 6021000000//Health & Wellness	
99999999999999999999999999999999999999	
52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	535,654 614,170
Total Total 6021000000 - Health & Wellness	609,724 687,740
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Fund Center: 6022000000 - Senior Centers	
9999999999999999999900 - Administration	
52 - Supplies and Materials	38,500
51 - Contractual Services	76,876
50 - Personnel Costs Total	7634, 33 6 -1,636,587 749, 734 -1,751,963
Total 6022000000 - Senior Centers	749, 734 1,751,963
Fund Center: 6023000000 - Home & Community Based Services	
9999999999999999999900 - Administration	
58 - Expense Other	9,442
52 - Supplies and Materials	4,200
51 - Contractual Services	1,133,910 170,084
50 - Personnel Costs	1,317,636 1,038,307
Total Total 6023000000 - Home & Community Based Services	1,317,636 1,222,033
Fund Center: 6024000000 - Senior Plus	1,222,000
999999999999999999900 - Administration	
52 - Supplies and Materials	13,030
51 - Contractual Services	(n) 2 00 h 4,632
50 - Personnel Costs	983,906 -736,496
Total	701, 568 -754,158
Total 6024000000 - Senior Plus	701,568 7 <del>54,158</del>
Fund Center: 6025000000 - MAP	
999999999999999999900 - Administration	
52 - Supplies and Materials	2,950
51 - Contractual Services	11,904 <sub>8</sub> ዓ5,56 <sup>2</sup> <del>799,327</del>
50 - Personnel Costs	895,562 799, <del>327</del> 910,416 <b>814,181</b>
Total Total 6025000000 - MAP	910,416 -814,181
Fund Center: 6026000000 - Community Partnerships	
9999999997000000004600 - Self Sufficiency Board	
52 - Supplies and Materials	500
51 - Contractual Services	1,000
Total /	1,500
9999999997000000010200 - MultiService Center	
52 - Supplies and Materials	7,000
51 - Contractual Services	253,597
50 - Personnel Costs	161,973 159,545
Total 999999999999999999999999999999999999	422,570 <del>420,142</del>
	r 100
52 - Supplies and Materials	5,400 41,800
51 - Contractual Se vices 50 - Personnel Costs	530 <sub>1</sub> 599 527,354
Total	577,799 <del>574,55</del> 4
Total 6026000000 -Community Partnerships	1,001,369 996,196

Fund Center: 6030000000 - Office of Children and Families	
99999999999999999900 - Administration	
52 - Supplies and Materials	11,500
51 - Contractual Services	1/311/260 <del>/1.459.398</del>
50 - Personnel Costs	1/561/29/-1,715,429
Total Total 603000000 - Office of Children and Families	1,715,429
Total 1000000000 - General Fund	11,851,548
Fund: 1400000000 - General-Int Grant	
Fund Center: 6021000000 - Health & Wellness	
9999999991000000079300 - Title IIID	
50 - Personnel Costs	1,410
Total	1,410
Total 6021000000 - Health & Wellness	1,410
Fund Center: 6022000000 - Senior Centers	
9999999991000000079200 - Titile IIIC1	
50 - Personnel Costs	25,322
Total	25,322 25,322
Total 6022000000 - Senior Centers Fund Center: 6023000000 - Home & Community Based Services	25,322
9999999991000000078000 - Title VII Ombudsman	
50 - Personnel Costs	1,532
Total	1,532
9999999991000000078200 - Title VII- Elder Abuse	
50 - Personnel Costs	440
Total	440
Total 6023000000 - Home & Community Based Services Fund Center: 6024000000 - Senior Plus	1,972
9999999991000000079000 - Title III-C2	
50 - Personnel Costs	12,121
Total	12,121
Total 6024000000 - Senior Plus	12,121
Fund Center: 6025000000 - MAP	
9999999991000000078700 - SMP	
50 - Personnel Costs	1,207
Total	1,207
9999999991000000078800 - Title IIIE	
50 - Personnel Costs /	21,620
Total 9999999991000000078900 - Title IIIB	21,620
50 - Personnel Costs	20,622
Total	20,622
Total 6025000000 MAP	43,449
Total 140000000 - General-Int Grant	84,274
Total 6000 - Community Resources and Services	11,935,822
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Fund: 01 - General Fund	17 Zuit Proposeu
Department : 8000 - Community Service Partnerships	
Fund : 1100000000 - Community Service Partnerships	
Fund Center: 8000000000 - Community Service Partnerships	
9999999997000000035600 - Patapsco Heritage Greenway	
51 - Contractual Services	50,000
Total	50,000
9999999997000000036600 - Local/Regional Arts Grants	
51 - Contractual Services Total	\$60,600 776,000 \$60,600 <b>776,000</b>
9999999997000000036700 - Tourism Council	800,000 - 7,0,000
51 - Contractual Services	1,118,292
Total	1,118,292
9999999997000000036800 - Historical Society	
51 - Contractual Services Total	75,000 <b>75,000</b>
999999997000000037500 - HC Center of African American Culture	13,000
51 - Contractual Services	38,000
Total	38,000
999999997000000037600 - Forest Conservancy	
51 - Contractual Services Total	5,000 <b>5,000</b>
999999997000000094000 - African Art Museum of Maryland	0,000
51 - Contractual Services	12,000
Total	12,000
999999997000000094100 - Ellicott City Partnership	05.000
51 - Contractual Services Total	25,000 <b>25,000</b>
999999997000000110100 - Howard County General Hospital	20,000
51 - Contractual Services	312,500
Total	312,500
9999999997000000110200 - Sheppard Pratt	050.000
51 - Contractual Services  Total	250,000 <b>250,000</b>
999999997000000110300 - Association of Community Services	
51 - Contractual Services	210,000
Total	210,000
999999999700000011049 - Comm for Veterans and Military Families	1 200 -
51 - Contractual Services Total	1,300 1,300
99999999999999999999999999999999999999	1,000
51 - Contractual Sarvices	6,907,688
Total	0 878.480 6,907,688
Total 8000000000 - Community Service Partnerships Total 1100000000 - Community Service Partnerships	9,803,480,907,688 9,803,480,480 9,803,480,480 9,780,780
Total 8000 - Community Service Partnerships	7, 603, 760 9,780,780
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