

Amendment 13 to Council Bill No. 28-2016

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 26, 2016**

Amendment No. 13

(This amendment increases the grant appropriation and revenues for the Circuit Court by ~~\$116,815~~ \$118,478 to account for two new grants. The additional grants are as follows:

- 1. A family law grant (\$54,918) to fund a new part-time position to assist with guardianship cases; and*
- 2. A new security grant (\$63,560).)*

- 1 Remove page 109 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 109 as attached to this Amendment.

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund	
Department : 7300 - Circuit Court	
Fund : 2600000000 - Grants-External	
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Fund Center: 7300000000 - Circuit Court	
99999999910000000066600 - Child Support Enforcement FY16	
52 - Supplies and Materials	1,578
51 - Contractual Services	417
50 - Personnel Costs	124,371
Total	126,366
99999999920000000044400 - Court House Security	
51 - Contractual Services	63,560
Total	63,560
99999999920000000047000 - Family Law Grant FY16	
50 - Personnel Costs	300,276
51 - Contractual Services	40,442
Total	340,718
Total 7300000000 - Circuit Court	530,644
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Total 2600000000 - Grants-External	530,644
Total 7300 - Circuit Court	530,644

Mark-up pages

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 7300 - Circuit Court

Fund : 2600000000 - Grants-External

Fund Center: 7300000000 - Circuit Court

999999999910000000066600 - Child Support Enforcement FY16

52 - Supplies and Materials	1,578
50 - Personnel Costs	124,371
51 - Contractual Services	417
Total	126,366

999999999920000000047000 - Family Law Grant FY16

50 - Personnel Costs	245,358	300,276
51 - Contractual Services		40,442
Total	285,800	340,718

Total 7300000000 - Circuit Court	530,644	412,466
Total 2600000000 - Grants-External	530,644	412,466
Total 7300 - Circuit Court	530,644	412,166

→ 999999999920000000044400 - COURT HOUSE SECURITY

51 - CONTRACTUAL SERVICES	63,560
TOTAL	63,560