

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. 5

Resolution No. 58-2016

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2017 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time May 2, 2016.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 16, 2016:

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 26, 2016.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2017 operating budget totaling \$32,240,298; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2017 is projected to be \$8,468,798; and

6
7 **WHEREAS**, \$7,431,204 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
11 Maryland requires the County governing body to review and approve the budget of the
12 Community College; and

13
14 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
15 Maryland requires that the operating budget approved by the governing body shall include all
16 revenues estimated for the next fiscal year classified by funds and sources of income, including
17 any funds from federal, State, and local sources; and

18
19 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of
20 Maryland requires the County governing body to make appropriations for the Community
21 College by major functional categories.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland, this 26th day of May, 2016 pursuant to Sections 16-301 and 16-304 of
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2017
26 budget of the Howard Community College in the total amount of \$170,392,115, of which the
27 County share is \$32,240,298, and that appropriations are made for the major functional
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2017
REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Total
Tuition and Fees	\$ 42,771,920		\$ 820,605	\$ 393,374	\$ 43,985,899
County Share	32,240,298	\$ 230,000			32,470,298
State of Maryland	17,411,556	4,684,507			22,096,063
Federal		33,553,668			33,553,668
Other /Unrestricted	18,698,292	2,933,720	3,000,000	572,178	25,204,190
Auxiliary Revenue	3,275,199				3,275,199
Contingency	1,000,000				1,000,000
Subtotal	\$115,397,265	\$41,401,895	3,820,605	965,552	161,585,317
Debt service					-
<i>County Share</i>		\$ -	7,431,204		7,431,204
<i>College Share</i>		\$ -	1,037,594		1,037,594
Subtotal	\$ -	\$ -	\$ 8,468,798		8,468,798
OPEB	\$0	\$0	338,000		338,000
TOTAL	\$115,397,265	\$41,401,895	\$12,627,403	\$965,552	\$170,392,115

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Original Total
Instruction	\$53,309,814	\$5,547,794			\$ 58,857,608
Public Service	1,045,561	378,052			1,423,613
Academic Support	7,666,292	984,000			8,650,292
Student Services	12,929,140	1,511,745			14,440,885
Facilities	13,997,429	300,000	3,820,605		18,118,034
Institutional Support	19,145,731	630,200			19,775,931
Scholarships	3,028,099	31,718,104			34,746,203
Agency Funds				965,552	965,552
Auxiliary Expenses	3,275,199	332,000			3,607,199
Contingency	1,000,000				1,000,000
Subtotal	\$115,397,265	\$41,401,895	\$ 3,820,605	\$965,552	161,585,317
Debt Service					-
<i>Principal</i>		-	\$ 5,033,721		5,033,721
<i>Interest</i>		-	3,435,077		3,435,077
Subtotal	\$0	\$0	8,468,798	-	8,468,798
					-
OPEB	\$0	\$0	338,000		338,000
TOTAL	\$ 115,397,265	\$ 41,401,895	\$ 12,627,403	\$ 965,552	\$ 170,392,115