

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. 5

Resolution No. 59 -2016

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2017 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 2, 2016.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 16, 2016.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 26, 2016.

Certified By Jessica Feldmark  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

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4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2017 to the County Executive; and

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7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

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10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this 26<sup>th</sup> day of May, 2016 that the Fiscal Year 2017 budget of the Howard  
12 County Library System in the amount of \$22,455,321 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2017**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	\$19,543,923
MD Dept. of Education	\$899,398
HCLS	\$1,012,000
<b>Subtotal</b>	<b>\$21,455,321</b>
Grants (Contingent)	\$1,000,000
Other	
<b>TOTAL</b>	<b>\$22,455,321</b>

**EXPENDITURES**

<b>Category</b>	<b>Amount</b>
Object 1: Salaries & Benefits	\$17,218,606
Object 2: Contracts	\$924,649
Object 3: Curriculum	\$3,043,427
Object 4: Professional Development	\$82,015
Object 5: Equipment	\$186,624
<b>Subtotal</b>	<b>\$21,455,321</b>
Grants (Contingent)	\$1,000,000
Other	
<b>TOTAL</b>	<b>\$22,455,321</b>