

Subject:	Testimony for Council Resolutions2016 (APF Housing Unit Allocation Chart) and2016 (Open/Closed Chart)
То:	Lonnie Robbins Chief Administrative Officer
From: <sub>W</sub>	/ Valdis Lazdins, Director Department of Planning and Zoning
Date:	June 13, 2016
The Departm Council Reso	ent of Planning and Zoning supports adoption of the FY 2016 Adequate Public Facilities plutions:
CR20	olution No2016 – Housing Unit Allocation Chart for FY 2017  1 adopts a new Housing Unit Allocation Chart to implement the PlanHoward 2030
<del>-</del>	cation categories and covers a ten-year period beginning in APF test year 2019, as Section 16.1110 of the APF regulations.
	olution No2016 - Open/Closed School Charts for FY 2017
-	osed School Charts for elementary school districts and regions and for middle school to be adopted with the new Housing Allocation Chart. It has been updated to reflect
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The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted. These charts cover a ten-year period beginning in the APF test year 2019. Five elementary school districts, one elementary school region, and three middle school districts are projected to be closed for APF test year 2019.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301.

cc: B. Diane Wilson, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ