

Subject:

Council Testimony and Fiscal Impact

Statement

To:

Lonnie Robbins

Chief Administrative Officer

Through:

Wanda Hutchinson

Human Resources Administrator

From:

Stacey Simmons Summon

Chief, Classification and Pay

Date:

June 29, 2016

The Administration is seeking Council approval for a bill adjusting the pay plan for Fiscal Year 2017.

The changes to the pay plan affect:

1. Union 1810 (OT Scale)

- a. Eliminated Grades A & B and made changes to the lower steps of Grades C & D in accordance with the County's Living Wage policy.
- b. Revised the time in steps: Steps 1-11 will now have one year between steps and Steps 12-18 have two years between steps.
- c. Added a flat rate Across the Board increase effective January 1, 2017.

2. Union 3085

- a. Eliminated Grade H2 and made changes to Grade H3, steps 1-7 in accordance with the County's Living Wage policy.
- b. Added a 2% Across the Board increase effective January 1, 2017.

cc: Jennifer Sager

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