



Internal Memorandum

Subject: Testimony & Fiscal Impact Statement
Council Bill No. 50-2016 - AN ACT pursuant to Section 612 of the Howard County Charter, approving a Multi-Year Grant Agreement between the County and the Howard County Housing Commission for the grant of funds related to a Non-Profit Center, which will provide greater access to services for low-income and foreign-born families, enhance coordination and collaboration among service providers, improve efficiency through shared spaces and services, and provide certain other efficiencies; authorizing the Executive to make changes to the Agreement, under certain conditions; authorizing the County Executive to execute the Agreement; and generally relating to the Agreement.

To: Lonnie R. Robbins
Chief Administrative Officer

From: 
Rushane Jones, Deputy Budget Administrator
County Administration

Date: June 29, 2016

Summary:

The County would like to enter into a Multi-Year Grant Agreement between Howard County and the Howard County Housing Commission for the provision of a rent subsidy for 10 years to benefit the Non-Profit Center, substantially in the form of Exhibit A attached to the Bill. The Grant shall be used by the Commission to make rent payments under the Lease for a property located at 9770 Patuxent Woods Drive, Columbia, Maryland 21046.

The Howard County Housing Commission, together with the Association of Community Services, Inc., and several other non-profit human service providers in Howard County, desire to co-locate office space in order to form a comprehensive non-profit center for Howard County.

This Non-Profit Center will, among other things, provide greater access to services for low-income and foreign-born families, enhance coordination and collaboration among service providers, and improve efficiency through shared spaces and services.

Fiscal Impact:

The County agrees to provide the Commission with funds in the amount of Two Million Four Hundred Seven Thousand Four Hundred and Sixteen Dollars (\$2,407,416) over the course of ten (10) successive fiscal years. This includes \$210,000 appropriated in FY 2017 budget to ACS as rent subsidy for the Non-Profit Center.

Subject to the condition set forth in Section 4 of the agreement, the Grant shall be disbursed within fifteen (15) business days upon the Commission's written request to the County Chief Administrative Officer to be used as set forth in Section 2 of the agreement. The Grant shall be disbursed annually as follows:

<u>Fiscal Year</u>	<u>Amount</u>
2017	\$210,000 (through ACS)
2018	\$216,300
2019	\$222,789
2020	\$229,473
2021	\$236,357
2022	\$243,448
2023	\$250,751
2024	\$258,274
2025	\$266,022
2026	<u>\$274,002</u>
TOTAL:	\$2,407,416

Attachment – Exhibit A

Cc: Jennifer Sager
File