

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. 7

Resolution No. 90-2016

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time June 6, 2016.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on June 20, 2016.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments __, Failed __, Withdrawn __, by the County Council

on July 8, 2016.

Certified By

Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
10

11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
13

14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this 8th day of July, 2016 that the County Council adopts
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

ELEMENTARY SCHOOLS - MAY 2016 APFO Test
Capacity Utilization Rates with Board of Education's Approved FY 2017 Capital Budget Projects

Chart reflects May 2015 Projections, Board of Education's Requested FY 2017 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	2019	2020	2021	2022	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East	2019	2020	2021	2022	2770	101.8	2792	102.6	2811	103.3	2828	104.0	2864	105.3	2912	107.1	2955	108.6	3002	110.4	3041	111.8	3083	113.3
Columbia - East	398	398	398	398	369	92.7	386	97.0	383	96.2	379	95.2	395	99.2	406	102.0	422	106.0	436	109.5	441	110.8	445	111.8
Cradlerock ES	421	421	421	421	447	106.2	444	105.5	447	106.2	445	105.7	453	107.6	464	110.2	470	111.6	477	113.3	482	114.5	491	116.6
Jeffers Hill ES	616	616	616	616	535	86.9	539	87.5	546	88.6	547	88.8	549	89.1	548	89.0	553	89.8	559	90.7	567	92.0	575	93.3
Phelps Luck ES	399	399	399	399	397	99.5	419	105.0	423	106.0	429	107.5	424	106.3	425	106.5	429	107.5	433	108.5	438	109.8	442	110.8
Stevens Forest ES	377	377	377	377	427	113.3	424	112.5	426	113.0	430	114.1	438	116.2	453	120.2	458	121.5	466	123.6	474	125.7	482	127.9
Talbot Springs ES	509	509	509	509	595	116.9	C 580	113.9	586	115.1	C 598	117.5	C 605	118.9	C 616	121.0	C 623	122.4	C 631	124.0	C 639	125.5	C 648	127.3
Thunder Hill ES	Region Totals	2720	2720	2720	2770	101.8	2792	102.6	2811	103.3	2828	104.0	2864	105.3	2912	107.1	2955	108.6	3002	110.4	3041	111.8	3083	113.3
Columbia - West	2530	2530	2530	2530	2485	98.2	2562	101.3	2631	104.0	2710	107.1	2784	110.0	2840	112.3	2906	114.9	2962	117.1	3020	119.4	3068	121.3
Columbia - West	361	361	361	361	345	95.6	342	94.7	343	95.0	347	96.1	351	97.2	358	99.2	363	100.6	369	102.2	370	102.5	376	104.2
Bryant Woods ES	521	521	521	521	520	99.8	530	101.7	526	101.0	523	100.4	519	99.6	504	96.7	504	96.7	506	97.1	509	97.7	511	98.1
Clemens Crossing ES	512	512	512	512	432	84.4	436	85.2	439	85.7	438	85.5	447	87.3	457	89.3	464	90.6	469	91.6	478	93.4	484	94.5
Longfellow ES	515	515	515	515	674	130.9	C 735	142.7	C 807	156.7	C 878	170.5	C 938	182.1	C 995	193.2	C 1041	202.1	C 1077	209.1	C 1115	216.5	C 1142	221.7
Running Brook ES	621	621	621	621	514	82.8	519	83.6	516	83.1	524	84.4	529	85.2	526	84.7	534	86.0	541	87.1	548	88.2	555	89.4
Swansfield ES	Region Totals	2530	2530	2530	2485	98.2	2562	101.3	2631	104.0	2710	107.1	2784	110.0	2840	112.3	2906	114.9	2962	117.1	3020	119.4	3068	121.3
Northeastern	7188	7188	7188	7188	6873	95.6	7104	98.8	7273	101.2	7462	103.8	7604	105.8	7732	107.6	7864	109.4	7950	110.6	7996	111.2	8053	112.0
Northeastern	751	751	751	751	844	112.4	886	118.0	C 915	121.8	C 918	122.2	C 905	120.5	C 885	117.8	C 874	116.4	C 843	112.3	817	108.8	799	106.4
Bellows Spring ES	772	772	772	772	884	114.5	903	117.0	C 911	118.0	C 905	117.2	C 895	115.9	C 898	116.3	C 906	117.4	C 917	118.8	C 928	120.2	C 939	121.6
Deep Run ES	770	770	770	770	1224	159.0	C 1354	175.8	C 1441	187.1	C 1531	198.8	C 1588	206.2	C 1601	207.9	C 1617	210.0	C 1627	211.3	C 1636	212.5	C 1658	215.3
Ducketts Lane ES	760	760	760	760	833	109.6	840	110.5	854	112.4	866	113.9	883	116.2	C 914	120.3	C 930	122.4	C 964	126.8	C 963	126.7	C 965	127.0
Elkridge ES	653	653	653	653	624	95.6	618	94.6	624	95.6	630	96.5	639	100.9	619	99.9	699	107.0	720	110.3	731	111.9	746	114.2
Ilchester ES	788	788	788	788	580	88.8	600	91.9	639	97.9	683	104.6	712	109.0	739	113.2	788	120.7	C 830	127.1	C 858	131.4	C 876	134.2
New ES #42	653	653	653	653	836	106.1	836	106.1	811	102.9	822	104.3	843	107.0	851	108.0	869	110.3	875	111.0	883	112.1	893	113.8
Rockburn ES	788	788	788	788	576	86.9	594	89.6	603	91.0	610	92.0	609	91.9	620	93.5	636	95.9	644	97.1	649	97.9	659	99.4
Veterans ES	663	663	663	663	472	80.0	473	80.2	475	80.5	497	84.2	510	86.4	525	89.0	524	88.8	519	88.0	516	87.5	519	88.0
Waterloo ES	590	590	590	590	472	80.0	473	80.2	475	80.5	497	84.2	510	86.4	525	89.0	524	88.8	519	88.0	516	87.5	519	88.0
Worthington ES	Region Totals	7188	7188	7188	6873	95.6	7104	98.8	7273	101.2	7462	103.8	7604	105.8	7732	107.6	7864	109.4	7950	110.6	7996	111.2	8053	112.0
Northern	4072	4072	4072	4072	4713	115.7	C 4884	119.9	C 5058	124.2	C 5207	127.9	C 5354	131.5	C 5421	133.1	C 5458	134.0	C 5428	133.3	C 5399	132.6	C 5362	131.7
Northern	647	647	647	647	769	118.9	C 769	118.9	C 774	119.6	C 780	120.6	C 783	121.0	C 789	121.9	C 803	124.1	C 814	125.8	C 822	127.0	C 832	128.6
Centennial Lane ES	694	694	694	694	809	116.6	C 834	120.2	C 866	124.8	C 892	128.5	C 913	131.6	C 938	135.2	C 946	136.3	C 931	134.1	C 911	131.3	C 893	128.7
Hollifield Station ES	681	681	681	681	1100	161.5	C 1257	184.6	C 1376	202.1	C 1475	216.6	C 1573	231.0	C 1597	234.5	C 1565	229.8	C 1508	221.4	C 1451	213.1	C 1392	204.4
Manor Woods ES	700	700	700	700	717	102.4	731	104.4	746	106.6	756	108.0	770	110.0	776	110.9	808	115.4	C 816	116.6	C 822	117.4	C 830	118.6
Northfield ES	612	612	612	612	732	119.6	C 721	117.8	C 721	117.8	C 720	117.6	C 720	117.6	C 719	117.5	C 724	118.3	C 726	118.6	C 744	121.6	C 756	123.5
St Johns Lane ES	738	738	738	738	586	79.4	572	77.5	575	77.9	584	79.1	595	80.6	602	81.6	612	82.9	633	85.8	649	87.9	659	89.3
Waverly ES	Region Totals	4072	4072	4072	4713	115.7	C 4884	119.9	C 5058	124.2	C 5207	127.9	C 5354	131.5	C 5421	133.1	C 5458	134.0	C 5428	133.3	C 5399	132.6	C 5362	131.7
Southeastern	25969	25969	25969	25969	26034	100.3	26639	102.6	27184	104.7	27731	106.8	28186	108.5	28511	109.8	28822	111.0	28989	111.6	29126	112.2	29267	112.7
Southeastern	424	424	424	424	396	93.4	399	94.1	405	95.5	406	95.8	412	97.2	420	99.1	426	100.5	433	102.1	440	103.8	446	105.2
Atholton ES	666	666	666	666	778	116.8	C 796	119.5	C 816	122.5	C 829	124.5	C 839	126.0	C 847	127.2	C 862	129.4	C 868	130.3	C 879	132.0	C 893	134.1
Bollman Bridge ES	669	669	669	669	794	118.7	C 846	126.5	C 875	130.8	C 912	136.3	C 954	142.6	C 979	146.3	C 995	148.7	C 1001	149.6	C 995	148.7	C 990	148.0
Forest Ridge ES	700	700	700	700	775	110.7	764	109.1	749	107.0	729	104.1	720	102.9	700	100.0	687	98.1	679	97.0	679	97.0	684	97.7
Gorman Crossing ES	465	465	465	465	557	119.8	C 553	118.9	C 556	119.6	C 563	121.1	C 567	121.9	C 573	123.2	C 574	123.4	C 580	124.7	C 583	125.4	C 585	125.8
Guilford ES	653	653	653	653	720	110.3	728	111.5	767	117.5	C 786	120.4	C 817	125.1	C 843	129.1	C 846	129.6	C 850	130.2	C 859	131.5	C 874	133.8
Hammond ES	640	640	640	640	553	86.4	552	86.3	563	88.0	563	88.0	566	88.4	582	90.9	589	92.0	591	92.3	597	93.3	604	94.4
Laurel Woods ES	Region Totals	4217	4217	4217	4573	108.4	4638	110.0	4731	112.2	4788	113.5	4875	115.6	C 4944	117.2	C 4979	118.1	C 5002	118.6	C 5032			

MIDDLE SCHOOLS - MAY 2016 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2017 Capital Budget Projects

Chart reflects May 2015 Projections, Board of Education's Requested FY 2017 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29											
	2019	2020	2021	2022	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
Columbia - East	2019	2020	2021	2022	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
Lake Elkhorn MS	643	643	643	643	564	87.7	557	86.6	572	89.0	563	87.6	557	86.6	549	85.4	548	85.2	568	88.3	581	90.4	585	91.0										
Oakland Mills MS	506	506	506	506	474	93.7	489	96.6	477	94.3	472	93.3	478	94.5	478	94.5	484	95.7	482	95.3	493	97.4	498	98.4										
Region MS Totals	1149	1149	1149	1149	1038	90.3	1046	91.0	1049	91.3	1035	90.1	1035	90.1	1027	89.4	1032	89.8	1050	91.4	1074	93.5	1083	94.3										
Columbia - West																																		
Harpers Choice MS	506	506	506	506	574	113.4	542	107.1	566	111.9	549	108.5	549	108.5	553	109.3	555	109.7	564	111.5	559	110.5	565	111.7										
Wide Lake MS R	760	760	760	760	705	92.8	692	91.1	697	91.7	710	93.4	763	100.4	819	107.6	869	114.3	888	116.8	C	895	117.8	C	908	119.5	C							
Region MS Totals	1266	1266	1266	1266	1279	101.0	1234	97.5	1263	99.8	1259	99.4	1312	103.6	1372	108.4	1424	112.5	1452	114.7	1454	114.8	1473	116.4										
Northeastern																																		
Bonnie Branch MS	662	662	662	662	734	110.9	690	104.2	652	98.5	657	99.2	663	100.2	681	102.9	686	103.6	696	105.1	703	106.2	716	108.2										
Elkridge Landing MS	779	779	779	779	677	86.9	672	86.3	685	87.9	697	89.5	714	91.7	712	91.4	731	93.8	743	95.4	781	100.3	796	102.2										
Ellicott Mills MS A	662	662	662	662	909	137.3	C	904	136.6	C	899	135.8	C	861	130.1	C	856	129.3	C	826	101.0	851	104.0	867	106.0									
Mayfield Woods MS	798	798	798	798	827	103.6	858	107.5	906	113.5	920	115.3	C	968	121.3	C	1000	125.3	C	993	124.4	C	981	122.9	C	984	123.3	C	993	124.4	C			
Thomas Viaduct MS	701	701	701	701	806	115.0	C	865	123.4	C	959	136.8	C	998	142.4	C	1088	155.2	C	1170	166.9	C	1253	178.7	C	1307	186.4	C	1338	190.9	C	1365	194.7	C
Region MS Totals	3602	3602	3602	3602	3953	109.7	3989	110.7	4101	113.9	4133	114.7	4289	119.1	4389	116.8	4514	120.1	4594	122.2	4702	125.1	4782	127.2										
Northern																																		
Burleigh Manor MS	779	779	779	779	860	110.4	868	111.4	899	115.4	C	953	122.3	C	997	128.0	C	1059	135.9	C	1092	140.2	C	1106	142.0	C	1091	140.1	C	1100	141.2	C		
Dunloggin MS A	565	662	662	662	656	116.1	C	660	99.7	672	101.5	678	102.4	679	102.6	687	103.8	683	103.2	697	105.3	697	105.3	714	107.9									
Patapsco MS	643	643	643	643	738	114.8	756	117.6	C	779	121.2	C	784	121.9	C	781	121.5	C	778	121.0	C	789	122.7	C	804	125.0	C	834	129.7	C	855	133.0	C	
Region MS Totals	1987	2084	2084	2084	2254	113.4	2284	109.6	2350	112.8	2415	115.9	2457	117.9	2524	121.1	2564	123.0	2607	125.1	2622	125.8	2669	128.1										
Southeastern																																		
Hammond MS	604	604	604	604	648	107.3	710	117.5	C	717	118.7	C	743	123.0	C	759	125.7	C	804	133.1	C	814	134.8	C	829	137.3	C	834	138.1	C	845	139.9	C	
Murray Hill MS	662	662	662	662	760	114.8	792	119.6	C	811	122.5	C	770	116.3	C	768	116.0	C	769	116.2	C	771	116.5	C	761	115.0	C	760	114.8	740	111.8			
Patuxent Valley MS	760	760	760	760	735	96.7	757	99.6	726	95.5	736	96.8	753	99.1	766	100.8	790	103.9	829	109.1	868	114.2	899	118.3										
Region MS Totals	2026	2026	2026	2026	2143	105.8	2259	111.5	2254	111.3	2249	111.0	2280	112.5	2339	115.4	2375	117.2	2419	119.4	2462	121.5	2484	122.6										
Western																																		
Clarksville MS	643	643	643	643	562	87.4	562	87.4	552	85.8	548	85.2	552	85.8	572	89.0	584	90.8	590	91.8	588	91.4	585	91.0										
Folly Quarter MS	662	662	662	662	678	102.4	675	102.0	684	103.3	673	101.7	686	103.6	710	107.3	707	106.8	688	103.9	659	99.5	654	98.8										
Glenwood MS	545	545	545	545	559	102.6	578	106.1	590	108.3	559	102.6	567	104.0	570	104.6	596	109.4	590	108.3	579	106.2	580	106.4										
Lime Kiln MS	701	701	701	701	754	107.6	765	109.1	783	111.7	787	112.3	805	114.8	814	116.1	C	807	115.1	C	799	114.0	789	112.6										
Mount View MS	798	798	798	798	824	103.3	823	103.1	820	102.8	833	104.4	858	107.5	910	114.0	938	117.5	C	984	123.3	C	992	124.3	C	999	125.2	C						
Region MS Totals	3349	3349	3349	3349	3377	100.6	3403	101.6	3429	102.4	3400	101.5	3468	103.6	3576	106.8	3632	108.5	3651	109.0	3607	107.7	3610	107.8										
Countywide Totals	13379	13476	13476	13476	14044	105.0	14215	105.5	14446	107.2	14491	107.5	14841	110.1	15227	111.7	15541	114.0	15773	115.7	15921	116.8	16101	118.1										

A: capacity includes additions as reflected in FY 2017 Capital Budget for Grades 6-8 between 2017 and 2024.

R: Replacement school scheduled to open August 2017.