

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. 5

Bill No. 28 -2016

Introduced by: The Chairperson at the request of the County Executive

AN ACT adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2017.

Introduced and read first time _____, 2016. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2016.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2016 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2016 at ____ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2016

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, pursuant to Article VI of the Howard County Charter, the County
2 Executive has prepared and submitted to the County Council the proposed budget for
3 Howard County for Fiscal Year 2017; and
4

5 **WHEREAS**, the County Council has complied with all requirements of the
6 Howard County Charter, and has made revisions to the proposed budget as it considers
7 proper.
8

9 **Section 1. *Be It Enacted*** by the County Council of Howard County, Maryland this
10 _____ day of _____, 2016 that it adopts as the current expense budget for the
11 County for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the current
12 expense budget attached hereto that includes the information required by Section 603(a)
13 of the Howard County Charter and Section 22.406 of the Howard County Code.
14

15 **Section 2. *And Be It Further Enacted*** by the County Council of Howard County,
16 Maryland that it adopts as the capital budget for the County for the fiscal year beginning
17 July 1, 2016 and ending June 30, 2017:

- 18 (1) *The capital budget attached hereto that includes information required by*
19 *Section 603(b) of the Howard County Charter;*
20 (2) *The Capital Budget Detail for Fiscal Year 2017, which is hereby made a*
21 *part of and incorporated into this Act by reference as if set out in full, that*
22 *contains the information required by Section 22.404(e) of the Howard*
23 *County Code; and*
24 (3) *The Capital Program for Fiscal Years 2018 - 2022 and the Extended*
25 *Capital Program for Fiscal Years 2023 – 2026.*
26

27 **Section 3. *And Be It Further Enacted*** by the County Council of Howard County,
28 Maryland that this Act shall be known as the Annual Budget and Appropriation
29 Ordinance of Howard County, Fiscal Year 2017.

1 **Section 4. And Be It Further Enacted** by the County Council of Howard County,
2 Maryland, that subject to the laws of Maryland, the Howard County Charter, and the
3 Howard County Code relating to budgetary and fiscal procedures, the amounts specified
4 are approved, appropriated, and authorized to be disbursed for salary, wages, technical,
5 and special fees and all other expenses for the departments, boards, courts, commissions,
6 officers, bureaus, volunteer fire corporations, schools, and institutions of the County for
7 the purposes specified and sums itemized for the fiscal year beginning July 1, 2016 and
8 ending June 30, 2017.

9
10 **Section 5. And Be It Further Enacted** by the County Council of Howard County that
11 funds appropriated pursuant to this Fiscal Year 2017 Annual Budget and Appropriation
12 Ordinance are conditioned upon and subject to the authority granted pursuant to Section
13 213 of the Howard County Charter to the extent permitted by law. This Section shall be
14 supplemental to, and not in derogation of, any existing powers authorized by the Howard
15 County Charter, the Howard County Code, and other law.

16
17 **Section 6. And Be It Further Enacted** by the County Council of Howard County that all
18 grant funding provided to non-profit agencies is subject to the requirements of Section
19 22.704 of the Howard County Code. This Section shall be supplemental to, and not in
20 derogation of, any existing powers authorized by the Howard County Charter, the
21 Howard County Code, and other law.

22
23 **Section 7. And Be It Further Enacted** by the County Council of Howard County that
24 designation of specific categories of bonds and other evidence of indebtedness as a
25 revenue source in the capital budget is for administrative purposes only. Where a
26 specific category of bonds and other evidence of indebtedness is listed as a funding
27 source for any capital project, other categories of bonds may be used to fund the capital
28 project.

29
30 **Section 8. And Be It Further Enacted** by the County Council of Howard County,
31 Maryland that for the fiscal year beginning July 1, 2016 and ending June 30, 2017, it

1 hereby approves the following transactions in accordance with § 609 (c) of the Howard
2 County Charter:

- 3 (1) Interfund cash borrowings necessary to meet temporary cash requirements, as
4 authorized in writing by the Director of Finance; and
- 5 (2) Reimbursements for services rendered between Funds, as listed in the current
6 expense budget and capital budget pages attached to this Act.

7
8 **Section 9. And Be It Further Enacted** by the County Council of Howard County,
9 Maryland that not more than \$3,500 appropriated by this Act may be used for the purpose
10 of providing tax credits for qualified energy conservation devices during the fiscal year
11 beginning July 1, 2016 and ending June 30, 2017.

12
13 **Section 10. And Be It Further Enacted** by the County Council of Howard County,
14 Maryland that not more than \$100,000 appropriated by this Act may be used for the
15 purpose of providing reimbursements for on-site stormwater best management practices in
16 accordance with Section 20.1106 of the Howard County Code during the fiscal year
17 beginning July 1, 2016 and ending June 30, 2017.

18
19 **Section 11. And Be It Further Enacted** by the County Council of Howard County,
20 Maryland that, in the current expense budget and capital budget attached to this Act or
21 incorporated by reference, all subtotals, totals, and other calculated figures shall be
22 corrected to accommodate amendments to this Act.

23
24 **Section 12. And Be It Further Enacted** by the County Council of Howard County,
25 Maryland that the adopted budget shall take effect July 1, 2016.

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund

Department : 1100 - Department of County Administration

Fund : 100000000 - General Fund

Fund Center: 111000000 - Staff Services

99999999970000000092000 - Resiliency Program Fund

51 - Contractual Services	75,000
Total	75,000

999999999999999999900 - Administration

50 - Personnel Costs	1,411,249
58 - Expense Other	77,149
52 - Supplies and Materials	4,250
51 - Contractual Services	1,237,136
Total	2,729,784

Total 111000000 - Staff Services **2,804,784**

Fund Center: 112000000 - Community Sustainability

999999999999999999900 - Administration

50 - Personnel Costs	371,438
52 - Supplies and Materials	2,500
51 - Contractual Services	62,940
Total	436,878

Total 112000000 - Community Sustainability **436,878**

Fund Center: 113000000 - Office of Human Rights

9999999997000000000400 - Human Rights Commission (011-0220)

58 - Expense Other	4,000
51 - Contractual Services	7,600
52 - Supplies and Materials	500
Total	12,100

999999999999999999900 - Administration

50 - Personnel Costs	730,069
58 - Expense Other	6,000
52 - Supplies and Materials	6,000
51 - Contractual Services	32,923
Total	774,992

Total 113000000 - Office of Human Rights **787,092**

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund

Department : 1100 - Department of County Administration

Fund : 100000000 - General Fund

Fund Center: 115000000 - Workforce Development

99999999970000000000500 - County Employment Services (011-0610)

52 - Supplies and Materials	3,550
51 - Contractual Services	54,000
50 - Personnel Costs	162,068
Total	219,618

Total 115000000 - Workforce Development **219,618**

Fund Center: 116000000 - Office of Budget

99999999999999999999900 - Administration

50 - Personnel Costs	914,171
52 - Supplies and Materials	4,000
51 - Contractual Services	96,648
Total	1,014,819

Total 116000000 - Office of Budget **1,014,819**

Fund Center: 117000000 - Office of Human Resources

99999999999999999999900 - Administration

52 - Supplies and Materials	21,200
50 - Personnel Costs	1,884,049
51 - Contractual Services	182,416
Total	2,087,665

Total 117000000 - Office of Human Resources **2,087,665**

Fund Center: 118000000 - Office of Purchasing

99999999999999999999900 - Administration

52 - Supplies and Materials	49,280
50 - Personnel Costs	1,404,137
51 - Contractual Services	53,136
Total	1,506,553

Total 118000000 - Office of Purchasing **1,506,553**

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 01 - General Fund

Department : 1500 - Department of Police

Fund : 1400000000 - General-Int Grant

Fund Center: 1531000000 - Criminal Investig Bureau

999999999910000000079500 - Victims Assist FFY17

50 - Personnel Costs

71,757

Total

71,757

Total 1531000000 - Criminal Investig Bureau

71,757

Total 1400000000 - General-Int Grant

71,757

Total 1500 - Department of Police

109,567,204

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 01 - General Fund

Department : 2000 - Dept. of Technology & Communication Services

Fund : 1000000000 - General Fund

Fund Center: 2050000000 - Cable Administration

99999999970000000022100 - Cable Advisory Board

51 - Contractual Services 700

Total 700

999999999999999999900 - Administration

52 - Supplies and Materials 1,600

51 - Contractual Services 83,780

50 - Personnel Costs 193,924

Total 279,304

Total 2050000000 - Cable Administration 280,004

Total 1000000000 - General Fund 280,004

Total 2000 - Dept. of Technology & Communication Services 280,004

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund	
Department : 3000 - Department of Planning and Zoning	
Fund : 1000000000 - General Fund	
Fund Center: 3000000000 - Administration	
99999999970000000002600 - Planning Board (0200)	
58 - Expense Other	4,500
51 - Contractual Services	800
52 - Supplies and Materials	300
Total	5,600
99999999970000000002700 - Baltimore Metropolitan Council (0300)	
51 - Contractual Services	90,000
Total	90,000
999999999999999999900 - Administration	
52 - Supplies and Materials	31,050
50 - Personnel Costs	773,521
58 - Expense Other	4,387
51 - Contractual Services	677,067
Total	1,486,025
Total 3000000000 - Administration	1,581,625
Fund Center: 3010000000 - Development Engineering Division	
999999999999999999900 - Administration	
51 - Contractual Services	10,626
50 - Personnel Costs	997,127
Total	1,007,753
Total 3010000000 - Development Engineering Division	1,007,753
Fund Center: 3030000000 - Public Services & Zoning Administration	
999999999999999999900 - Administration	
50 - Personnel Costs	1,055,202
51 - Contractual Services	18,063
58 - Expense Other	1,183
Total	1,074,448
Total 3030000000 - Public Services & Zoning Administration	1,074,448

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund	
Department : 3000 - Department of Planning and Zoning	
Fund : 1000000000 - General Fund	
Fund Center: 3070000000 - Comprehensive & Community Planning Division	
50 - Personnel Costs	491,701
Total	598,457
Total 3070000000 - Comprehensive & Community Planning Division	598,457
Total 1000000000 - General Fund	7,024,433
Fund : 1400000000 - General-Int Grant	
Fund Center: 3050000000 - Research Division	
99999999910000000080800 - UPWP FTA 2017	
50 - Personnel Costs	3,463
Total	3,463
99999999910000000080900 - UPWP FHWA 2017	
50 - Personnel Costs	13,852
Total	13,852
Total 3050000000 - Research Division	17,315
Total 1400000000 - General-Int Grant	17,315
Total 3000 - Department of Planning and Zoning	7,041,748

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund	
Department : 3200 - Transportation Services/Coordination	
Fund : 1000000000 - General Fund	
Fund Center: 3200000000 - Department of Transportation	
9999999997000000042000 - Transportation Svcs/Coordinatn(011-016-0	
58 - Expense Other	10,510
51 - Contractual Services	130,511
52 - Supplies and Materials	6,000
50 - Personnel Costs	267,521
Total	414,542
Total 3200000000 - Department of Transportation	414,542
Fund Center: 3220000000 - Transit Operations	
999999999999999999900 - Administration	
51 - Contractual Services	1,063,074
Total	1,063,074
Total 3220000000 - Transit Operations	1,063,074
Fund Center: 3230000000 - Transportation Demand Management	
999999999999999999900 - Administration	
51 - Contractual Services	15,000
52 - Supplies and Materials	5,000
Total	20,000
Total 3230000000 - Transportation Demand Management	20,000
Fund Center: 3240000000 - Regional Planning	
999999999999999999900 - Administration	
50 - Personnel Costs	121,905
Total	121,905
Total 3240000000 - Regional Planning	121,905
Fund Center: 3250000000 - Bicycle/Pedestrian Program	
999999999999999999900 - Administration	
51 - Contractual Services	55,100
52 - Supplies and Materials	300
50 - Personnel Costs	235,427
Total	290,827
Total 3250000000 - Bicycle/Pedestrian Program	290,827

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 01 - General Fund

Department : 3200 - Transportation Services/Coordination

Fund : 1400000000 - General-Int Grant

Fund Center: 3240000000 - Regional Planning

99999999910000000080400 - UPWP FHWA 2017

51 - Contractual Services 11,475

50 - Personnel Costs 15,926

Total 27,401

Total 3240000000 - Regional Planning 27,401

Total 1400000000 - General-Int Grant 7,044,789

Total 3200 - Transportation Services/Coordination 9,141,302

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund

Department : 6000 - Community Resources and Services

Fund : 1000000000 - General Fund

Fund Center: 6000000000 - Administration

999999999970000000004400 - Commission for Women

52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
Total	4,300

999999999970000000004500 - Commission on Disability Issues

52 - Supplies and Materials	480
51 - Contractual Services	3,710
Total	4,190

99999999999999999999900 - Administration

52 - Supplies and Materials	39,800
58 - Expense Other	11,147
51 - Contractual Services	956,928
50 - Personnel Costs	1,737,821
Total	2,745,696

Total 6000000000 - Administration **2,754,186**

Fund Center: 6010000000 - Office of Consumer Protection

999999999970000000004700 - Consumer Affairs Advisory Board

52 - Supplies and Materials	500
Total	500

99999999999999999999900 - Administration

52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
Total	444,012

Total 6010000000 - Office of Consumer Protection **444,512**

Fund Center: 6020000000 - Office of Aging and Independence

999999999970000000004800 - Commission on Aging

52 - Supplies and Materials	1,950
51 - Contractual Services	600
Total	2,550

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund	
Department : 6000 - Community Resources and Services	
Fund : 1400000000 - General-Int Grant	
<hr/>	
Fund Center: 6024000000 - Senior Plus	
999999999910000000079000 - Title III-C2	
50 - Personnel Costs	12,121
Total	12,121
Total 6024000000 - Senior Plus	12,121
<hr/>	
Fund Center: 6025000000 - MAP	
999999999910000000078700 - SMP	
50 - Personnel Costs	1,207
Total	1,207
999999999910000000078800 - Title IIIE	
50 - Personnel Costs	21,620
Total	21,620
999999999910000000078900 - Title IIIB	
50 - Personnel Costs	20,622
Total	20,622
Total 6025000000 - MAP	43,449
Total 1400000000 - General-Int Grant	84,274
Total 6000 - Community Resources and Services	11,935,822

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 01 - General Fund

Department : 8000 - Community Service Partnerships

Fund : 1100000000 - Community Service Partnerships

Fund Center: 8000000000 - Community Service Partnerships

99999999970000000035600 - Patapsco Heritage Greenway

51 - Contractual Services 50,000

Total 50,000

99999999970000000036600 - Local/Regional Arts Grants

51 - Contractual Services 776,000

Total 776,000

99999999970000000036700 - Tourism Council

51 - Contractual Services 1,118,292

Total 1,118,292

99999999970000000036800 - Historical Society

51 - Contractual Services 75,000

Total 75,000

99999999970000000037500 - HC Center of African American Culture

51 - Contractual Services 38,000

Total 38,000

99999999970000000037600 - Forest Conservancy

51 - Contractual Services 5,000

Total 5,000

99999999970000000094000 - African Art Museum of Maryland

51 - Contractual Services 12,000

Total 12,000

99999999970000000094100 - Ellicott City Partnership

51 - Contractual Services 25,000

Total 25,000

99999999970000000110100 - Howard County General Hospital

51 - Contractual Services 312,500

Total 312,500

99999999970000000110200 - Sheppard Pratt

51 - Contractual Services 250,000

Total 250,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 02 - Environmental Services Fund

Department : 3100 - Department of Public Works

Fund : 200000000 - Environmental Svcs

Fund Center: 314000000 - Environmental - Administration

99999999970000000003300 - Environmental Svcs Pro Rata (640-0606)

58 - Expense Other	1,435,659
Total	1,435,659

9999999999999999999900 - Administration

52 - Supplies and Materials	19,500
51 - Contractual Services	452,618
50 - Personnel Costs	569,521
Total	1,041,639

Total 314000000 - Environmental - Administration **2,477,298**

Fund Center: 314100000 - Environmental - Operatations

9999999999999999999900 - Administration

58 - Expense Other	1,072,735
53 - Capital Outlay	425,000
52 - Supplies and Materials	200,500
51 - Contractual Services	8,309,067
69 - Operating Transfers	540,324
50 - Personnel Costs	2,544,080
Total	13,091,706

Total 314100000 - Environmental - Operatations **13,091,706**

Fund Center: 314300000 - Environmental - Collections

9999999999999999999900 - Administration

52 - Supplies and Materials	1,500
51 - Contractual Services	4,579,544
50 - Personnel Costs	550,637
Total	5,131,681

Total 314300000 - Environmental - Collections **5,131,681**

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 03 - Community Renewal Program Fund	
Department : 6100 - Dept. of Housing and Community Development	
Fund : 2010000000 - Community Renewal	
<hr/>	
Fund Center: 6100000000 - Housing & Community Development	
99999999970000000005100 - Community Dev Committee (420-0405)	
52 - Supplies and Materials	500
51 - Contractual Services	6,440
Total	6,940
99999999970000000005200 - Housing Initiative (420-0412)	
51 - Contractual Services	2,125,000
Total	2,125,000
9999999999999999999900 - Administration	
69 - Operating Transfers	333,979
52 - Supplies and Materials	53,145
51 - Contractual Services	757,041
50 - Personnel Costs	1,073,256
58 - Expense Other	690,879
Total	2,908,300
Total 6100000000 - Housing & Community Development	5,040,240
Total 2010000000 - Community Renewal	5,040,240
Total 6100 - Dept. of Housing and Community Development	5,040,240
Total 03 - Community Renewal Program Fund	5,040,240

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 04 - Agricultural Land Preservation	
Department : 3000 - Department of Planning and Zoning	
Fund : 2020000000 - Agric Land Preserv	
Fund Center: 3000000000 - Administration	
99999999970000000002900 - Agricultural land Preservation (440-0601)	
54 - Debt Service	7,826,374
58 - Expense Other	1,153,041
52 - Supplies and Materials	2,200
51 - Contractual Services	113,973
50 - Personnel Costs	166,325
Total	9,261,913
99999999970000000003000 - Agri. Land Pres. & Prmotion Bd (440-0601)	
52 - Supplies and Materials	600
51 - Contractual Services	700
Total	1,300
99999999970000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601)	
58 - Expense Other	1,068,166
Total	1,068,166
Total 3000000000 - Administration	10,331,379
Total 2020000000 - Agric Land Preserv	10,331,379
Total 3000 - Department of Planning and Zoning	10,331,379
Total 04 - Agricultural Land Preservation	10,331,379

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 05 - Fire & Rescue Reserve Fund	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030050000 - Fire & Rescue Grant Match	
<hr/>	
Fund Center: 1700000000 - Administration Bureau	
999999999910000000077400 - FY16 EMPG	
50 - Personnel Costs	150,000
Total	150,000
999999999910000000077700 - FY16 HMEP	
51 - Contractual Services	3,750
Total	3,750
999999999910000000079700 - FY17 HMEP	
51 - Contractual Services	8,500
Total	8,500
999999999920000000054800 - FY17 Cardiac Monitors	
53 - Capital Outlay	70,000
Total	70,000
Total 1700000000 - Administration Bureau	232,250
Total 2030050000 - Fire & Rescue Grant Match	232,250
Total 1700 - Department of Fire and Rescue Services	94,094,966
Total 05 - Fire & Rescue Reserve Fund	94,094,966

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 1500 - Department of Police

Fund : 2150000000 - Program Revenue Fund

Fund Center: 1510000000 - Administrative Command

99999999970000000003900 - Training -Other Jurisdictions (615-2013)

51 - Contractual Services 41,000

Total 41,000

99999999970000000004000 - Graffiti Reward System (615-2020)

53 - Capital Outlay 5,000

52 - Supplies and Materials 5,000

51 - Contractual Services 11,000

Total 21,000

999999999700000000034100 - Advocacy Center (615-2039)

53 - Capital Outlay 10,000

52 - Supplies and Materials 8,000

51 - Contractual Services 12,800

Total 30,800

999999999700000000070100 - Police Special Overtime

50 - Personnel Costs 250,000

Total 250,000

Total 1510000000 - Administrative Command

342,800

Fund Center: 1514000000 - Animal Control Division

99999999970000000003700 - Animal Shelter Contributions (615-2011)

53 - Capital Outlay 50,000

52 - Supplies and Materials 56,000

51 - Contractual Services 124,000

Total 230,000

Total 1514000000 - Animal Control Division

230,000

Fund Center: 1520000000 - Command Operations

999999999700000000032000 - Police Youth Program Donations

52 - Supplies and Materials 7,000

51 - Contractual Services 9,000

Total 16,000

Total 1520000000 - Command Operations

16,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund	
Department : 1500 - Department of Police	
Fund : 2150000000 - Program Revenue Fund	
<hr/>	
Fund Center: 1532000000 - Special Operations Bureau	
99999999970000000034200 - Police Spc Ops Vehicles (2047)	
53 - Capital Outlay	75,000
Total	75,000
Total 1532000000 - Special Operations Bureau	75,000
<hr/>	
Total 2150000000 - Program Revenue Fund	663,800
<hr/>	
Fund : 2150010000 - Senior Centers Program	
<hr/>	
Fund Center: 1510000000 - Administrative Command	
99999999970000000004100 - Special Police Overtime (051-2022)	
50 - Personnel Costs	250,000
Total	250,000
Total 1510000000 - Administrative Command	250,000
<hr/>	
Total 2150010000 - Senior Centers Program	250,000
<hr/>	
Total 1500 - Department of Police	913,800

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 06 - Program Revenue Fund	
Department : 1600 - Department of Corrections	
Fund : 2150000000 - Program Revenue Fund	
<hr/>	
Fund Center: 1600000000 - Corrections	
99999999970000000024000 - Inmate Clothing Reimb	
52 - Supplies and Materials	3,000
Total	3,000
Total 1600000000 - Corrections	3,000
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Total 2150000000 - Program Revenue Fund	3,000
Total 1600 - Department of Corrections	3,000

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 1700 - Department of Fire and Rescue Services

Fund : 2150000000 - Program Revenue Fund

Fund Center: 1700000000 - Administration Bureau

99999999970000000006200 - Emergency Medical Services

52 - Supplies and Materials 11,500

51 - Contractual Services 63,500

Total 75,000

99999999970000000006300 - County Stations

52 - Supplies and Materials 11,500

51 - Contractual Services 63,500

Total 75,000

Total 1700000000 - Administration Bureau 150,000

Total 2150000000 - Program Revenue Fund 150,000

Total 1700 - Department of Fire and Rescue Services 150,000

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 06 - Program Revenue Fund	
Department : 3000 - Department of Planning and Zoning	
Fund : 2150000000 - Program Revenue Fund	
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Fund Center: 3000000000 - Administration	
99999999970000000042200 - County Admin-GreenFest (0101)	
51 - Contractual Services	17,000
52 - Supplies and Materials	3,000
Total	20,000
99999999970000000066000 - Clean & Lien	
51 - Contractual Services	50,000
Total	50,000
Total 3000000000 - Administration	70,000
<hr/>	
Total 2150000000 - Program Revenue Fund	70,000
Total 3000 - Department of Planning and Zoning	70,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund	
Department : 3200 - Transportation Services/Coordination	
Fund : 2150000000 - Program Revenue Fund	
<hr/>	
Fund Center: 3220000000 - Transit Operations	
99999999970000000074000 - Anne Arundel County	
51 - Contractual Services	1,729,562
Total	1,729,562
99999999970000000074100 - City of Laurel	
51 - Contractual Services	75,000
Total	75,000
99999999970000000074200 - MD Dept of Transportation	
51 - Contractual Services	430,214
Total	430,214
Total 3220000000 - Transit Operations	2,234,776
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Fund Center: 3230000000 - Transportation Demand Management	
99999999970000000068100 - Maple Lawn Commuter	
51 - Contractual Services	15,000
Total	15,000
Total 3230000000 - Transportation Demand Management	15,000
<hr/>	
Fund Center: 3250000000 - Bicycle/Pedestrian Program	
999999999700000000110500 - Bike Share	
51 - Contractual Services	377,000
Total	377,000
Total 3250000000 - Bicycle/Pedestrian Program	377,000
<hr/>	
Total 2150000000 - Program Revenue Fund	2,626,776
Total 3200 - Transportation Services/Coordination	2,626,776

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 5000 - Department of Recreation & Parks

Fund : 2150000000 - Program Revenue Fund

Fund Center: 5034000000 - Natural Resources Division

99999999970000000056300 - MPEA Operating Acct

52 - Supplies and Materials 25,000

51 - Contractual Services 40,000

50 - Personnel Costs 75,000

Total 140,000

Total 5034000000 - Natural Resources Division 140,000

Total 2150000000 - Program Revenue Fund 140,000

Total 5000 - Department of Recreation & Parks 140,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 6000 - Community Resources and Services

Fund : 2150000000 - Program Revenue Fund

Fund Center: 6000000000 - Administration

99999999970000000010600 - Women's Commission (0422)

52 - Supplies and Materials 2,500

51 - Contractual Services 2,500

Total 5,000

99999999970000000019100 - Furlough Donations

52 - Supplies and Materials 5,000

51 - Contractual Services 5,000

Total 10,000

Total 6000000000 - Administration 15,000

Fund Center: 6010000000 - Office of Consumer Protection

99999999970000000011000 - Consumer Payments (0431)

52 - Supplies and Materials 5,000

51 - Contractual Services 20,000

Total 25,000

Total 6010000000 - Office of Consumer Protection 25,000

Fund Center: 6020000000 - Office of Aging and Independence

99999999970000000056900 - Resource Book Fund

52 - Supplies and Materials 6,500

51 - Contractual Services 42,645

Total 49,145

Total 6020000000 - Office of Aging and Independence 49,145

Fund Center: 6021000000 - Health & Wellness

99999999970000000057100 - 50+ Expo

52 - Supplies and Materials 32,300

51 - Contractual Services 108,700

Total 141,000

99999999970000000057200 - Agewell

51 - Contractual Services 25,000

Total 25,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 6000 - Community Resources and Services

Fund : 2150000000 - Program Revenue Fund

Fund Center: 6021000000 - Health & Wellness

99999999970000000057300 - Evidence Based Programs

52 - Supplies and Materials 18,000

51 - Contractual Services 75,300

Total 93,300

99999999970000000057500 - Pets on Wheels

52 - Supplies and Materials 1,500

51 - Contractual Services 1,000

Total 2,500

99999999970000000057600 - Spring Program Revenues

52 - Supplies and Materials 8,000

51 - Contractual Services 32,200

Total 40,200

Total 6021000000 - Health & Wellness 302,000

Fund Center: 6022000000 - Senior Centers

99999999970000000058100 - Senior Center Activity Account

50 - Personnel Costs 17,000

52 - Supplies and Materials 83,500

51 - Contractual Services 233,500

Total 334,000

99999999970000000059000 - HT Ride

51 - Contractual Services 90,000

Total 90,000

99999999970000000059100 - Lunch Donations

52 - Supplies and Materials 134,607

50 - Personnel Costs 48,563

Total 183,170

99999999970000000059400 - Security Fees Senior Centers

51 - Contractual Services 22,000

Total 22,000

Total 6022000000 - Senior Centers 629,170

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 6000 - Community Resources and Services

Fund : 2150000000 - Program Revenue Fund

Fund Center: 6023000000 - Home & Community Based Services

99999999970000000060000 - Aging In Place Program Fund

52 - Supplies and Materials	83,000
50 - Personnel Costs	158,000
51 - Contractual Services	32,000
Total	273,000

99999999970000000060200 - Columbia Association Home Mod. Fund

52 - Supplies and Materials	10,000
51 - Contractual Services	40,000
Total	50,000

99999999970000000060300 - Guardianship Program Fund

52 - Supplies and Materials	10,000
51 - Contractual Services	10,000
Total	20,000

99999999970000000060900 - MA Waiver Federal Reimbursement

52 - Supplies and Materials	18,000
51 - Contractual Services	31,500
50 - Personnel Costs	541,907
Total	591,407

Total 6023000000 - Home & Community Based Services **934,407**

Fund Center: 6024000000 - Senior Plus

99999999970000000062000 - Senior Center Plus Fund

50 - Personnel Costs	197,702
52 - Supplies and Materials	27,626
51 - Contractual Services	31,500
Total	256,828

99999999970000000062300 - Kindred Spirits Program Fund

50 - Personnel Costs	42,045
51 - Contractual Services	12,500
52 - Supplies and Materials	4,354
Total	58,899

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund	
Department : 6000 - Community Resources and Services	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 6024000000 - Senior Plus	
99999999970000000068300 - Home Delivered Meals Contrib Fund	
52 - Supplies and Materials	40,000
Total	40,000
Total 6024000000 - Senior Plus	355,727
Fund Center: 6025000000 - MAP	
99999999970000000062600 - Vivian Reid Emergency Fund	
51 - Contractual Services	90,000
Total	90,000
99999999970000000099000 - Money Follows Person	
51 - Contractual Services	40,000
Total	40,000
Total 6025000000 - MAP	130,000
Fund Center: 6026000000 - Community Partnerships	
99999999970000000024300 - Self Sufficiency Fund	
52 - Supplies and Materials	5,000
51 - Contractual Services	8,500
Total	13,500
Total 6026000000 - Community Partnerships	13,500
Fund Center: 6030000000 - Office of Children and Families	
99999999970000000061400 - Program Fees	
52 - Supplies and Materials	37,100
51 - Contractual Services	105,800
50 - Personnel Costs	179,080
Total	321,980
Total 6030000000 - Office of Children and Families	321,980
Total 2150000000 - Program Revenue Fund	2,775,929
Total 6000 - Community Resources and Services	2,775,929

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 06 - Program Revenue Fund

Department : 7300 - Circuit Court

Fund : 2150000000 - Program Revenue Fund

Fund Center: 7300000000 - Circuit Court

99999999970000000062900 - Jurors Fees

51 - Contractual Services

125,000

Total

125,000

Total 7300000000 - Circuit Court

125,000

Total 2150000000 - Program Revenue Fund

125,000

Total 7300 - Circuit Court

125,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 06 - Program Revenue Fund	
Department : D000 - Economic Development Authority	
Fund : 2150000000 - Program Revenue Fund	
<hr/>	
Fund Center: D000000000 - Economic Development Authority	
9999999997000000000300 - Economic Development Incentive (051-0205)	
69 - Operating Transfers	1,082,116
Total	1,082,116
<hr/>	
Total D000000000 - Economic Development Authority	1,082,116
<hr/>	
Total 2150000000 - Program Revenue Fund	1,082,116
<hr/>	
Fund : 2150001000 - Catalyst Loan Program	
<hr/>	
Fund Center: D000000000 - Economic Development Authority	
99999999970000000066100 - CATALYST Loan	
51 - Contractual Services	1,000,000
Total	1,000,000
<hr/>	
Total D000000000 - Economic Development Authority	1,000,000
<hr/>	
Total 2150001000 - Catalyst Loan Program	1,000,000
<hr/>	
Total D000 - Economic Development Authority	2,082,116
Total 06 - Program Revenue Fund	
	9,454,405

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 08 - Forest Conservation Fund (Legacy)

Department : 5000 - Department of Recreation & Parks

Fund : 2060000000 - Forest Conservation

Fund Center: 5034000000 - Natural Resources Division

99999999970000000004200 - Forest Mitigation (019-1320)

58 - Expense Other	44,589
53 - Capital Outlay	45,000
52 - Supplies and Materials	157,500
51 - Contractual Services	93,482
69 - Operating Transfers	1,306,618
50 - Personnel Costs	302,844
Total	1,950,033

Total 5034000000 - Natural Resources Division

1,950,033

Total 2060000000 - Forest Conservation

1,950,033

Total 5000 - Department of Recreation & Parks

1,950,033

Total 08 - Forest Conservation Fund (Legacy)

1,950,033

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 10 - TIF Districts	
Department : 1300 - Department of Finance	
Fund : 2100000000 - Savage TIF District	
Fund Center: 1300000000 - Directors Office	
99999999970000000019500 - Savage TIF District	
54 - Debt Service	250,000
51 - Contractual Services	5,000
Total	255,000
Total 1300000000 - Directors Office	255,000
Total 2100000000 - Savage TIF District	255,000
Fund : 2100010000 - Columbia Town Center TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100200 - Columbia Town Center TIF District	
51 - Contractual Services	100,000
Total	100,000
Total 1300000000 - Directors Office	100,000
Total 2100010000 - Columbia Town Center TIF District	100,000
Fund : 2100020000 - Laurel Park TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100400 - Laurel Park TIF District	
51 - Contractual Services	100,000
Total	100,000
Total 1300000000 - Directors Office	100,000
Total 2100020000 - Laurel Park TIF District	100,000
Fund : 2100030000 - Merriweather TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100300 - Merriweather TIF District	
51 - Contractual Services	10,000
Total	10,000
Total 1300000000 - Directors Office	10,000
Total 2100030000 - Merriweather TIF District	10,000
Total 1300 - Department of Finance	465,000
Total 10 - TIF Districts	465,000

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 11 - Special Tax District	
Department : 1300 - Department of Finance	
Fund : 2101000000 - Savage Special Tax District	
Fund Center: 1300000000 - Directors Office	
99999999970000000019600 - Savage Special Tax District	
54 - Debt Service	5,000
Total	5,000
Total 1300000000 - Directors Office	5,000
Total 2101000000 - Savage Special Tax District	5,000
Total 1300 - Department of Finance	5,000
Total 11 - Special Tax District	5,000

Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 12 - Ban Anticipation Note Mgt Fund	
Department : 1300 - Department of Finance	
Fund : 2110000000 - Bond Anticip Notes	
Fund Center: 1310000000 - Office of the Controller	
99999999970000000002300 - Commercial Paper Program (4200)	
51 - Contractual Services	465,000
54 - Debt Service	1,865,000
Total	2,330,000
Total 1310000000 - Office of the Controller	2,330,000
Total 2110000000 - Bond Anticip Notes	2,330,000
Total 1300 - Department of Finance	2,330,000
Total 12 - Ban Anticipation Note Mgt Fund	2,330,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 13 - Speed Cameras	
Department : 1500 - Department of Police	
Fund : 2120000000 - Speed Cameras	
<hr/>	
Fund Center: 1532000000 - Special Operations Bureau	
99999999970000000019400 - Speed Camaras	
69 - Operating Transfers	210,725
52 - Supplies and Materials	566,500
50 - Personnel Costs	184,366
51 - Contractual Services	23,600
58 - Expense Other	10,000
Total	995,191
9999999999999999999900 - Administration	
50 - Personnel Costs	199,202
58 - Expense Other	6,385
Total	205,587
Total 1532000000 - Special Operations Bureau	1,200,778
<hr/>	
Total 2120000000 - Speed Cameras	1,200,778
Total 1500 - Department of Police	1,200,778
<hr/>	
Total 13 - Speed Cameras	1,200,778

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1120000000 - Community Sustainability

99999999920000000057700 - MNDR Coastal Bays FY17

51 - Contractual Services 200,000

Total 200,000

99999999940000000015600 - Roving Radish - Horizon

50 - Personnel Costs 50,000

Total 50,000

99999999940000000015700 - Roving Radish - United Way

52 - Supplies and Materials 30,766

50 - Personnel Costs 16,234

Total 47,000

Total 1120000000 - Community Sustainability 297,000

Fund Center: 1150000000 - Workforce Development

99999999910000000075100 - WIOA ADULT FY17

51 - Contractual Services 332,007

52 - Supplies and Materials 1,000

50 - Personnel Costs 170,982

Total 503,989

99999999910000000075200 - WIOA ADULT PY16

52 - Supplies and Materials 500

50 - Personnel Costs 12,655

51 - Contractual Services 32,807

Total 45,961

99999999910000000075300 - WIOA DISLOCATED WORKER PY16

52 - Supplies and Materials 1,000

50 - Personnel Costs 112,310

51 - Contractual Services 239,386

Total 352,696

99999999910000000075400 - WIOA DISLOCATED WORKER FY17

52 - Supplies and Materials 1,500

50 - Personnel Costs 409,846

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund	
Department : 1100 - Department of County Administration	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: 1150000000 - Workforce Development	
51 - Contractual Services	1,532,544
Total	1,943,890
99999999910000000075500 - WIOA YOUTH PY16	
52 - Supplies and Materials	1,500
50 - Personnel Costs	164,302
51 - Contractual Services	408,382
Total	574,184
99999999920000000054300 - State Summer Youth PY16	
52 - Supplies and Materials	150
50 - Personnel Costs	7,365
51 - Contractual Services	42,981
Total	50,496
99999999960000000016500 - Administrative Cost Pool (0810)	
50 - Personnel Costs	372,969
Total	372,969
99999999960000000016900 - Training Cost Pool (0820)	
50 - Personnel Costs	708,144
Total	708,144
9999999999999999999900 - Administration	
51 - Contractual Services	77,441
Total	77,441
Total 1150000000 - Workforce Development	4,629,770
<hr/>	
Total 2600000000 - Grants-External	4,926,770
Total 1100 - Department of County Administration	4,926,770

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1500 - Department of Police

Fund : 2600000000 - Grants-External

Fund Center: 1500000000 - Chief of Police

99999999940000000016100 - Target Crime Prev FY17

52 - Supplies and Materials	4,000
51 - Contractual Services	2,000
Total	6,000

99999999940000000016400 - HC Drug Free

52 - Supplies and Materials	3,000
51 - Contractual Services	3,000
50 - Personnel Costs	10,000
Total	16,000

99999999940000000016500 - Horizon FY17

50 - Personnel Costs	10,000
51 - Contractual Services	5,000
52 - Supplies and Materials	5,000
Total	20,000

Total 1500000000 - Chief of Police **42,000**

Fund Center: 1513000000 - Information & Technology Bureau

99999999910000000076300 - Law Enforce Tech FFY17

52 - Supplies and Materials	35,000
51 - Contractual Services	20,000
53 - Capital Outlay	50,000
50 - Personnel Costs	5,000
Total	110,000

99999999920000000053900 - EMD Training FY17

51 - Contractual Services	3,000
Total	3,000

Total 1513000000 - Information & Technology Bureau **113,000**

Fund Center: 1520000000 - Command Operations

99999999910000000076700 - JAG FFY17

50 - Personnel Costs	64,590
51 - Contractual Services	12,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1500 - Department of Police

Fund : 2600000000 - Grants-External

Fund Center: 1520000000 - Command Operations

53 - Capital Outlay 25,000

52 - Supplies and Materials 10,000

Total 111,590

999999999940000000016600 - PLEDGE Camp FY17

52 - Supplies and Materials 5,000

51 - Contractual Services 5,000

50 - Personnel Costs 10,000

Total 20,000

Total 1520000000 - Command Operations 131,590

Fund Center: 1531000000 - Criminal Investig Bureau

999999999910000000076800 - Domestic Violence FFY17

50 - Personnel Costs 50,000

52 - Supplies and Materials 10,000

51 - Contractual Services 25,000

Total 85,000

999999999910000000076900 - LETS FY17 #1

51 - Contractual Services 7,500

Total 7,500

999999999910000000077000 - LETS FY17 #2

51 - Contractual Services 7,500

Total 7,500

999999999910000000079400 - MD Child Alliance CY17

52 - Supplies and Materials 3,000

51 - Contractual Services 9,000

Total 12,000

999999999910000000079500 - Victims Assist FFY17

50 - Personnel Costs 71,757

Total 71,757

999999999920000000054400 - CAC Equip & Trg FY17

51 - Contractual Services 13,500

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1500 - Department of Police

Fund : 2600000000 - Grants-External

Fund Center: 1531000000 - Criminal Investig Bureau

52 - Supplies and Materials	3,500
Total	17,000
99999999920000000056000 - Sex Offender Comp FY17	
52 - Supplies and Materials	6,000
51 - Contractual Services	5,000
50 - Personnel Costs	15,000
Total	26,000
99999999920000000056100 - Vehicle Theft Prevent FY17	
50 - Personnel Costs	188,704
53 - Capital Outlay	5,000
52 - Supplies and Materials	10,000
51 - Contractual Services	7,000
Total	210,704
99999999920000000056200 - Violent Crime Reduction FY17	
50 - Personnel Costs	30,000
51 - Contractual Services	5,000
53 - Capital Outlay	5,000
52 - Supplies and Materials	10,000
Total	50,000
99999999940000000016900 - LGIT Training FY17	
51 - Contractual Services	10,000
Total	10,000
99999999960000000018200 - Victim Assistance Program (051-2007)	
50 - Personnel Costs	94,367
Total	94,367
99999999960000000018300 - Vehicle Theft Reduction Program (051-201)	
50 - Personnel Costs	120,838
Total	120,838
Total 1531000000 - Criminal Investig Bureau	712,666

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1500 - Department of Police

Fund : 2600000000 - Grants-External

Fund Center: 1532000000 - Special Operations Bureau

99999999910000000079600 - Regional Traff Safety FFY17

50 - Personnel Costs	115,000
52 - Supplies and Materials	6,000
51 - Contractual Services	4,000
Total	125,000

99999999920000000056300 - School Bus Safety FY17

51 - Contractual Services	6,500
50 - Personnel Costs	22,000
Total	28,500

99999999940000000017000 - Allstate Foundation FY17

52 - Supplies and Materials	5,000
51 - Contractual Services	3,000
Total	8,000

Total 1532000000 - Special Operations Bureau	161,500
Total 2600000000 - Grants-External	1,160,756
Total 1500 - Department of Police	1,160,756

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1600 - Department of Corrections

Fund : 2600000000 - Grants-External

Fund Center: 1600000000 - Corrections

99999999910000000077300 - SCAAP FY17		
50 - Personnel Costs		40,000
51 - Contractual Services		40,000
Total		80,000
99999999910000000077500 - Comprehensive Reentry FY17		
51 - Contractual Services		30,000
50 - Personnel Costs		60,000
Total		90,000
99999999910000000077600 - Medication Assisted Treatment FY17		
52 - Supplies and Materials		4,200
51 - Contractual Services		45,800
Total		50,000
99999999920000000054500 - Community Service Support FY17		
51 - Contractual Services		80,000
Total		80,000
99999999920000000054600 - Safe Streets 17		
50 - Personnel Costs		50,000
Total		50,000
99999999940000000016700 - Horizon Re-Entry FY17		
52 - Supplies and Materials		5,000
Total		5,000
Total 1600000000 - Corrections		355,000
Total 2600000000 - Grants-External		355,000
Total 1600 - Department of Corrections		355,000

**Howard County, MD
Fiscal Year 2017**

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1700 - Department of Fire and Rescue Services

Fund : 2600000000 - Grants-External

Fund Center: 1700000000 - Administration Bureau

99999999910000000077100 - FY16 State Homeland Security

53 - Capital Outlay	75,000
52 - Supplies and Materials	100,000
51 - Contractual Services	100,000
50 - Personnel Costs	25,000
Total	300,000

99999999910000000077200 - FY16 Urban Area Security Initiative (UASI)

50 - Personnel Costs	150,000
53 - Capital Outlay	150,000
52 - Supplies and Materials	150,000
51 - Contractual Services	300,000
Total	750,000

99999999910000000077400 - FY16 EMPG

51 - Contractual Services	100,000
50 - Personnel Costs	50,000
Total	150,000

99999999910000000077700 - FY16 HMEP

51 - Contractual Services	15,000
Total	15,000

99999999910000000079700 - FY17 HMEP

51 - Contractual Services	25,000
Total	25,000

99999999920000000054800 - FY17 Cardiac Monitors

53 - Capital Outlay	70,000
Total	70,000

99999999920000000054900 - FY17 MIEMSS

52 - Supplies and Materials	100,000
Total	100,000

99999999920000000056400 - FY17 Advance Life Support (ALS)

51 - Contractual Services	15,000
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Howard County, MD
Fiscal Year 2017

FY 2017 Proposed

Fund : 14 - Grants Fund

Department : 1700 - Department of Fire and Rescue Services

Fund : 2600000000 - Grants-External

Fund Center: 1700000000 - Administration Bureau

50 - Personnel Costs 15,000

Total 30,000

99999999920000000056500 - FY17 Senator Amoss Fund

51 - Contractual Services 550,000

Total 550,000

Total 1700000000 - Administration Bureau 1,990,000

Total 2600000000 - Grants-External 1,990,000

Total 1700 - Department of Fire and Rescue Services 1,990,000