Introduced
Public Hearing —
Council Action—
Executive Action
Effective Date —

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. ______

Bill No. 28 -2016

Introduced by: The Chairperson at the request of the County Executive

AN ACT adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2017.

		*
Introduced and read first time	, 2016. Ordered posted and hearing	g scheduled.
	By order	
		essica Feldmark, Administrator
Having been posted and notice of time & place of hear for a second time at a public hearing on	ng & title of Bill having been publis , 2016.	shed according to Charter, the Bill was read
	By order	
]	Jessica Feldmark, Administrator
This Bill was read the third time on, 201	6 and Passed, Passed with ame	endments, Failed
	By order	Jessica Feldmark, Administrator
		Jessica Feldmark, Administrator
Sealed with the County Seal and presented to the Coun	ty Executive for approval this d	lay of . 2016 at
a.m./p.m.		
	By order	
	, , , , , , , , , , , , , , , , , , ,	Jessica Feldmark, Administrator
Approved by the County Executive	, 2016	
	Δ	Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

İ	WHEREAS, pursuant to Article VI of the Howard County Charter, the County	
2	Executive has prepared and submitted to the County Council the proposed budget for	
3	Howard County for Fiscal Year 2017; and	
4		
5	WHEREAS, the County Council has complied with all requirements of the	
6	Howard County Charter, and has made revisions to the proposed budget as it considers	
7	proper.	
8		
9	Section 1. Be It Enacted by the County Council of Howard County, Maryland this	
10	day of, 2016 that it adopts as the current expense budget for the	
11	County for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the current	
12 ·	expense budget attached hereto that includes the information required by Section 603(a)	
13	of the Howard County Charter and Section 22.400 of the Howard County Code.	
14		
15	Section 2. And Be It Further Enacted by the County Council of Howard County,	
16	Maryland that it adopts as the capital budget for the County for the fiscal year beginning	
17	July 1, 2016 and ending June 30, 2017.	
18	(1) The capital budget attached hereto that includes information required by	
19	Section 603(b) of the Howard County Charter;	
20	(2) The Capital Budget Detail for Fiscal Year 2017, which is hereby made a	
21	part of and incorporated into this Act by reference as if set out in full, that	
22	contains the information required by Section 22.404(e) of the Howard	
23	County Code; and	
24	(3) The Capital Program for Fiscal Years 2018 - 2022 and the Extended	
25	Capital Program for Fiscal Years 2023 – 2026.	
26		
27	Section 3. And Be It Further Enacted by the County Council of Howard County,	
28	Maryland that this Act shall be known as the Annual Budget and Appropriation	
29	Ordinance of Howard County, Fiscal Year 2017.	

ending June 30, 2017.	the purposes specified and sums itemized for the fiscal year beginning July $1,2016$ and	officers, bureaus, volunteer fire corporations, schools, and institutions of the County for	and special fees and all other expenses for the departments, boards, courts, commissions,	are approved, appropriated, and authorized to be disbursed for salary, wages, technical,	Howard County Code relating to budgetary and fiscal procedures, the amounts specified	Maryland, that subject to the laws of Maryland, the Howard County Charter, and the	Section 4. And Be It Further Enacted by the County Council of Howard County,

14 15 funds appropriated pursuant to this Fiscal Year 2017 Annual Budget and Appropriation Section 5. And Be It Further Enacted by the County Council of Howard County that County Charter, the Howard County Code, and other law. supplemental to, and not in derogation of, any existing powers authorized by the Howard 213 of the Howard County Charter to the extent permuted by law. This Section shall be Ordinance are conditioned upon and subject to the authority granted pursuant to Section

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grant funding provided to non-profit agencies is subject to the requirements of Section Section 6. And Be It Further Enacted by the County Council of Howard County that all Howard County Code, and other law derogation of, any existing powers authorized by the Howard County Charter, the 22.704 of the Howard County Code. This Section shall be supplemental to, and not in

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project source for any <mark>cu</mark>pital project, other categories of bonds may be used to fund the capital specific category of bonds and other evidence of indebtedness is listed as a funding revenue source in the capital budget is for administrative purposes only. designation of specific Section 7. And Be It Further Enacted by the County Council of Howard County that categories of bonds and other evidence of indebtedness as a Where a

Maryland that for the fiscal year beginning July 1, 2016 and ending June 30, 2017, it 8. And Be It Further Enacted by the County Council of Howard County,

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1	hereby approves the following transactions in accordance with \S 609 (c) of the Howard
2	County Charter:
3	(1) Interfund cash borrowings necessary to meet temporary cash requirements, as
4	authorized in writing by the Director of Finance; and
5	(2) Reimbursements for services rendered between Funds, as listed in the current
6 7	expense budget and capital budget pages attached to this Act.
8	Section 9. And Be It Further Enacted by the County Council of Howard County,
9	Maryland that not more than \$3,500 appropriated by this Act may be used for the purpose
10	of providing tax credits for qualified energy conservation devices during the fiscal year
11	beginning July 1, 2016 and ending June 30, 2017.
12	
13	Section 10. And Be It Further Enacted by the County Council of Howard County,
14	Maryland that not more than \$100,000 appropriated by this Act may be used for the
15	purpose of providing reimbursements for on-site stormwater best management practices in
16	accordance with Section 20.1106 of the Howard County Code during the fiscal year
17	beginning July 1, 2016 and ending June 30, 2017.
18	
19	Section 11. And Be It Further Enacted by the County Council of Howard County,
20	Maryland that, in the current expense budget and capital budget attached to this Act or
21	incorporated by reference all subtotals, totals, and other calculated figures shall be
22	corrected to accommodiate amendments to this Act.
23	
24	Section 12. And Be It Further Enacted by the County Council of Howard County,
25	Maryland that the adopted budget shall take effect July 1, 2016.

Fund : 01 - General Fund	
Department : 1000 - Office of the County Executive	
Fund : 1000000000 - General Fund	
Fund Center: 1000000000 - Office of the County Executive	
99999999999999999999 - Administration	
52 - Supplies and Materials	8,500
50 - Personnel Costs	1,662,593
58 - Expense Other	51,946
51 - Contractual Services	40,199
Total	1,763,238
Total 1000000000 - Office of the County Executive	1,763,238
Total 1000000000 - General Fund	1,763,238
Total 1000 - Office of the County Executive	1,763,238

Fund : 01 - General Fund	
Department : 1100 - Department of County Administration	
Fund : 1000000000 - General Fund	
Fund Center: 1110000000 - Staff Services	
9999999997000000092000 - Resiliency Program Fund	
51 - Contractual Services	75,000
Total	75,000
999999999999999999900 - Administration	
50 - Personnel Costs	1,411,249
58 - Expense Other	77,149
52 - Supplies and Materials	4,250
51 - Contractual Services	1,237,136
Total	2,729,784
Total 1110000000 - Staff Services	2,804,784
Fund Center: 1120000000 - Community Sustainability	
99999999999999999999999999999999999999	
50 - Personnel Costs	371,438
52 - Supplies and Materials	2,500
51 - Contractual Services	62,940
Total	436,878
Total 1120000000 - Community Sustainability	436,878
Fund Center: 1130000000 - Office of Human Rights	
9999999997000000000400 - Human Rights Commission (011-0220)	
58 - Expense Other	4,000
51 - Contractual Services	7,600
52 - Supplies and Materials	500
Total	12,100
99999999999999999999999999999999999999	
50 - Personnel Costs	730,069
58 - Expense Other	6,000
52 - Supplies and Materials	6,000
51 - Contractual Services	32,923
Total	774,992
Total 1130000000 - Office of Human Rights	787,092

Fund : 01 - General Fund	1
Department : 1100 - Department of County Administration	
Fund : 1000000000 - General Fund	
Fund Center: 1150000000 - Workforce Development	
9999999997000000000500 - County Employment Services (011-0610)	
52 - Supplies and Materials	3,550
51 - Contractual Services	54,000
50 - Personnel Costs	162,068
Total	219,618
Total 1150000000 - Workforce Development	219,618
Fund Center: 1160000000 - Office of Budget	
999999999999999999900 - Administration	
50 - Personnel Costs	914,171
52 - Supplies and Materials	4,000
51 - Contractual Services	96,648
Total	1,014,819
Total 1160000000 - Office of Budget	1,014,819
Fund Center: 1170000000 - Office of Human Resources	
9999999999999999999900 - Administration	
52 - Supplies and Materials	21,200
50 - Personnel Costs	1,884,049
51 - Contractual Services	182,416
Total	2,087,665
Total 1170000000 - Office of Human Resources	2,087,665
Fund Center: 1180000000 - Office of Purchasing	
99999999999999999 <mark>999</mark> 00 - Administration	
52 - Supplies and Materials	49,280
50 - Personnel Costs	1,404,137
51 - Contractual Services	53,136
Total	1,506,553
Total 1180000000 - Office of Purchasing	1,506,553

Fund : 01 - General Fund	
Department : 1100 - Department of County Administration	
Fund : 1000000000 - General Fund	
Fund Center: 1191000000 - Mail Services	
999999999999999999900 - Administration	
52 - Supplies and Materials	3,000
51 - Contractual Services	584,500
50 - Personnel Costs	222,622
58 - Expense Other	6,192
Total	816,314
Total 1191000000 - Mail Services	816,314
Fund Center: 1220000000 - Office of Public Information	*
999999999999999999900 - Administration	
50 - Personnel Costs	968,759
58 - Expense Other	5,675
52 - Supplies and Materials	12,875
51 - Contractual Services	44,793
Total	1,032,102
Total 1220000000 - Office of Public Information	1,032,102
Total 100000000 - General Fund	10,705,825
Total 1100 - Department of County Administration	10,705,825

Fund : 01 - General Fund	
Department : 1300 - Department of Finance	
Fund : 1000000000 - General Fund	
Fund Center: 1300000000 - Directors Office	
99999999999999999999999999999999999999	
50 - Personnel Costs	1,357,964
58 - Expense Other	318,675
52 - Supplies and Materials	11,000
51 - Contractual Services	1,003,189
Total	2,690,828
Total 1300000000 - Directors Office	2,690,828
Fund Center: 1310000000 - Office of the Controller	
99999999999999999999999999999999999999	
52 - Supplies and Materials	2,000
50 - Personnel Costs	252,841
51 - Contractual Services	23,140
Total	277,981
Total 1310000000 - Office of the Controller	277,981
Fund Center: 1311000000 - Bureau of Accounting	
99999999999999999999999999999999999999	
52 - Supplies and Materials	2,000
50 - Personnel Costs	789,275
51 - Contractual Services	380,908
Total	1,172,183
Total 1311000000 - Bureau of Accounting	1,172,183
Fund Center: 1312000000 - Bureau of Reporting	
99999999999999999 <mark>99</mark> 900 - Administration	
51 - Contractual Services	57,710
52 - Supplies and Materials	2,000
50 - Personnel Costs	996,675
Total //	1,056,385
Total 1312000000 - Bureau of Reporting	1,056,385

Fund : 01 - General Fund	
Department : 1300 - Department of Finance	
Fund : 1000000000 - General Fund	
Fund Center: 1320000000 - Office of Business Management & Customer Service	
9999999999999999999 - Administration	
52 - Supplies and Materials	7,200
51 - Contractual Services	490,058
50 - Personnel Costs	1,194,673
Total	1,691,931
Total 1320000000 - Office of Business Management & Customer Service	1,691,931
Fund Center: 1330000000 - Water & Sewer Billing	
99999999999999999999999999999999999999	
52 - Supplies and Materials	6,700
50 - Personnel Costs	479,419
51 - Contractual Services	91,792
Total	577,911
Total 133000000 - Water & Sewer Billing	577,911
Fund Center: 1340000000 - Bureau of Disbursements	
999999999999999999900 - Administration	
52 - Supplies and Materials	7,900
51 - Contractual Services	389,352
50 - Personnel Costs	532,884
Total	930,136
Total 1340000000 - Bureau of Disbursements	930,136
Total 100000000 - General Fund	8,397,355
Total 1300 - Department of Finance	8,397,355

Fund : 01 - General Fund	THE STATE OF THE S
Department : 1310 - Debt Service	
Fund : 3000000000 - Gen Imp Debt Svc	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	23,087,069
Total	23,087,069
Total 1399000000 - Stewardship Finance	23,087,069
Total 300000000 - Gen Imp Debt Svc	23,087,069
Fund : 3000010104 - Gen Imp_02-01-04	,
Fund Center: 1399000000 - Stewardship Finance	,
99999999999999999999999999999999999999	
54 - Debt Service	26,425
Total	26,425
Total 1399000000 - Stewardship Finance	26,425
Total 3000010104 - Gen Imp_02-01-04	26,425
Fund : 3000020000 - Master Lease Debt Sv	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	2,719,644
Total	2,719,644
Total 1399000000 - Stewardship Finance	2,719,644
Total 3000020000 - Master Lease Debt Sv	2,719,644
Fund : 3001010000 - Coll Debt Svc	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	1,037,594
Total	1,037,594
Total 1399000000 - Stewardship Finance	1,037,594
Total 3001010000 - Coll Debt Svc	1,037,594

Fund: 01 - General Fund	1
Department : 1310 - Debt Service	
Fund : 3001010107 - Comm Coll_03-15-07	
Fund Center: 1399000000 - Stewardship Finance	
999999999999999999900 - Administration	
54 - Debt Service	7,431,204
Total	7,431,204
Total 1399000000 - Stewardship Finance	7,431,204
Total 3001010107 - Comm Coll_03-15-07	7,431,204
Fund : 3002000000 - Gen School Debt Svc	
Fund Center: 1399000000 - Stewardship Finance	
999999999999999999900 - Administration	
54 - Debt Service	46,712,221
Total	46,712,221
Total 1399000000 - Stewardship Finance	46,712,221
Total 3002000000 - Gen School Debt Svc	46,712,221
Fund: 3002090000 - School Surc Debt Svc	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	7,255,368
Total	7,255,368
Total 1399000000 - Stewardship Finance	7,255,368
Total 3002090000 - School Surc Debt Svc	7,255,368
Fund : 3003010112 - LIB-Sr-1	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	980,394
Total	980,394
Total 1399000000 - Stewardship Finance	980,394
Total 3003010112 - LIB-Sr-1	980,394

Fund : 01 - General Fund	A
Department : 1310 - Debt Service	1
Fund: 3010000000 - Excise Debt Service	
Fund Center: 1399000000 - Stewardship Finance	18
999999999999999999900 - Administration	
54 - Debt Service	6,169,100
Total	6,169,100
Total 1399000000 - Stewardship Finance	6,169,100
Total 3010000000 - Excise Debt Service	6,169,100
Fund : 3010070112 - HWY-Sr-1	
Fund Center: 1399000000 - Stewardship Finance	
999999999999999999900 - Administration	
54 - Debt Service	646,633
Total	646,633
Total 1399000000 - Stewardship Finance	646,633
Total 3010070112 - HWY-Sr-1	646,633
Fund : 3010091104 - Excise_2004	1
Fund Center: 1399000000 - Stewardship Finance	
999999999999999999900 - Administration	
54 - Debt Service	540,324
Total	540,324
Total 1399000000 - Stewardship Finance	540,324
Total 3010091104 - Excise_2004	540,324
Fund : 3020000000 - Fire & Rescue Debt S	
Fund Center: 1399000000 - Stewardship Finance	
9999999999999999 <mark>9999</mark> 900 - Administration	
54 - Debt Service	1,998,183
Total	1,998,183
Total 1399000000 - Stewardship Finance	1,998,183
Total 302000000 - Fire & Rescue Debt S	1,998,183

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Fund : 01 - General Fund	
Department : 1310 - Debt Service	
Fund : 3030000000 - Rec & Parks DbtSvc	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	4,487,881
Total	4,487,881
Total 1399000000 - Stewardship Finance	4,487,881
Total 303000000 - Rec & Parks DbtSvc	4,487,881
Fund : 3040000000 - Stm Drain Debt Svc	
Fund Center: 1399000000 - Stewardship Finance	
999999999999999999900 - Administration	
54 - Debt Service	2,516,513
Total	2,516,513
Total 1399000000 - Stewardship Finance	2,516,513
Total 3040000000 - Stm Drain Debt Svc	2,516,513
Fund : 3050000000 - Police Debt Service	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	614,750
Total	614,750
Total 1399000000 - Stewardship Finance	614,750
Total 3050000000 - Police Debt Service	614,750
Fund : 3060000000 - Comm Renew Dbt Svc	
Fund Center: 1399000000 - Stewardship Finance	
99999999999999999999999999999999999999	
54 - Debt Service	333,979
Total	333,979
Total 1399000000 - Stewardship Finance	333,979
Total 3060000000 - Comm Renew Dbt Svc	333,979
Total 1310 - Debt Service	106,557,282

Fund : 01 - General Fund	
Department : 1400 - Office of Law	A STATE OF THE STA
Fund : 1000000000 - General Fund	
Fund Center: 1400000000 - Office of Law	
99999999999999999999999999999999999999	
52 - Supplies and Materials	76,500
50 - Personnel Costs	3,595,623
51 - Contractual Services	258,982
58 - Expense Other	7,701
Total	3,938,806
Total 1400000000 - Office of Law	3,938,806
Total 100000000 - General Fund	3,938,806
Total 1400 - Office of Law	3,938,806

Fund : 01 - General Fund	
Department : 1500 - Department of Police	
Fund : 1000000000 - General Fund	A A
Fund Center: 1500000000 - Chief of Police	
99999999999999999999999999999999999999	A second
52 - Supplies and Materials	42,916
51 - Contractual Services	79,400
58 - Expense Other	504,666
50 - Personnel Costs	4,837,286
Total	5,464,268
Total 1500000000 - Chief of Police	5,464,268
Fund Center: 1510000000 - Administrative Command	
99999999999999999999999999999999999999	
52 - Supplies and Materials	6,815
51 - Contractual Services	100,520
50 - Personnel Costs	695,160
Total	802,495
Total 1510000000 - Administrative Command	802,495
Fund Center: 1511000000 - Human Resources Bureau	
99999999999999999999999999999999999999	
52 - Supplies and Materials	199,510
50 - Personnel Costs	5,038,909
51 - Contractual Services	182,489
Total	5,420,908
Total 1511000000 - Human Resources Bureau	5,420,908
Fund Center: 1512000000 - Management Services Bureau	
99999999999999999999999999999999999999	
52 - Supplies and Materials	780,056
50 - Personnel Costs	2,600,959
51 - Contractual Services	1,106,549
58 - Expense Other	5,951,694
Total	10,439,258
Total 1512000000 - Management Services Bureau	10,439,258

Fund : 01 - General Fund	1
Department : 1500 - Department of Police	A
Fund : 1000000000 - General Fund	
Fund Center: 1513000000 - Information & Technology Bureau	
999999999999999999900 - Administration	
51 - Contractual Services	5,401,262
58 - Expense Other	149,207
52 - Supplies and Materials	121,704
50 - Personnel Costs	11,209,839
Total	16,882,012
Total 1513000000 - Information & Technology Bureau	16,882,012
Fund Center: 1514000000 - Animal Control Division	
9999999997000000003600 - Animal Matters Hearing Board (0109)	
52 - Supplies and Materials	70
51 - Contractual Services	100
Total	170
9999999999999999999900 - Administration	
52 - Supplies and Materials	98,580
50 - Personnel Costs	1,343,217
51 - Contractual Services	85,630
Total	1,527,427
Total 1514000000 - Animal Control Division	1,527,597
Fund Center: 1520000000 - Command Operations	
99999999999999999999999999999999999999	
52 - Supplies and Materials	185,610
50 - Personnel Costs	41,684,837
51 - Contractual Services	246,201
Total	42,116,648
Total 1520000000 - Command Operations	42,116,648
Fund Center: 1530000000 - Investigation & Special Operations	
99999999999999999999999999999999999999	
52 - Supplies and Materials	2,450
51 - Contractual Services	5,065

Fund : 01 - General Fund	d
Department : 1500 - Department of Police	
Fund : 1000000000 - General Fund	
Fund Center: 1530000000 - Investigation & Special Operations	
50 - Personnel Costs	322,973
Total	330,488
Total 1530000000 - Investigation & Special Operations	330,488
Fund Center: 1531000000 - Criminal Investig Bureau	
999999999999999999900 - Administration	
52 - Supplies and Materials	224,749
50 - Personnel Costs	15,729,987
51 - Contractual Services	965,975
58 - Expense Other	312,450
Total	17,233,161
Total 1531000000 - Criminal Investig Bureau	17,233,161
Fund Center: 1532000000 - Special Operations Bureau	
99999999700000019400 - Speed Camaras	
50 - Personnel Costs	164,787
Total	164,787
999999999999999999900 - Administration	
50 - Personnel Costs	6,986,409
52 - Supplies and Materials	379,250
51 - Contractual Services	1,748,166
Total	9,113,825
Total 1532000000 - Special Operations Bureau	9,278,612
Total 100000000 - General Fund	109,495,447

Fund : 01 - General Fund	
Department : 1500 - Department of Police	
Fund: 1400000000 - General-Int Grant	
Fund Center: 1531000000 - Criminal Investig Bureau	
99999999910000000079500 - Victims Assist FFY17	
50 - Personnel Costs	71,757
Total	71,757
Total 1531000000 - Criminal Investig Bureau	71,757
Total 140000000 - General-Int Grant	71,757
Total 1500 - Department of Police	109,567,204

Fund : 01 - General Fund	The second secon
Department : 1600 - Department of Corrections	
Fund : 1000000000 - General Fund	
Fund Center: 1600000000 - Corrections	
99999999999999999999999999999999999999	
58 - Expense Other	101,995
52 - Supplies and Materials	880,580
51 - Contractual Services	2,732,294
50 - Personnel Costs	13,961,220
Total	17,676,089
Total 1600000000 - Corrections	17,676,089
Total 1000000000 - General Fund	17,676,089
Total 1600 - Department of Corrections	17,676,089

Fund: 01 - General Fund	
Department : 2000 - Dept. of Technology & Communication Services	
Fund : 1000000000 - General Fund	
Fund Center: 2050000000 - Cable Administration	M
99999999970000000022100 - Cable Advisory Board	
51 - Contractual Services	700
Total	700
9999999999999999999900 - Administration	
52 - Supplies and Materials	1,600
51 - Contractual Services	83,780
50 - Personnel Costs	193,924
Total	279,304
Total 2050000000 - Cable Administration	280,004
Total 100000000 - General Fund	280,004
Total 2000 - Dept. of Technology & Communication Services	280,004

Fund : 01 - General Fund	1
Department : 3000 - Department of Planning and Zoning	1
Fund : 1000000000 - General Fund	7
Fund Center: 300000000 - Administration	,
999999997000000002600 - Planning Board (0200)	
58 - Expense Other	4,500
51 - Contractual Services	800
52 - Supplies and Materials	300
Total	5,600
9999999997000000002700 - Baltimore Metropolitan Council (0300)	
51 - Contractual Services	90,000
Total	90,000
9999999999999999999900 - Administration	
52 - Supplies and Materials	31,050
50 - Personnel Costs	773,521
58 - Expense Other	4,387
51 - Contractual Services	677,067
Total	1,486,025
Total 300000000 - Administration	1,581,625
Fund Center: 3010000000 - Development Engineering Division	
999999999999999999900 - Administration	
51 - Contractual Services	10,626
50 - Personnel Costs	997,127
Total	1,007,753
Total 3010000000 - Development Engineering Division	1,007,753
Fund Center: 3030000000 Public Services & Zoning Administration	
999999999999999999999 - Administration	
50 - Personnel Costs	1,055,202
51 - Contractual Services	18,063
58 - Expense Other	1,183
Total	1,074,448
Total 303000000 - Public Services & Zoning Administration	1,074,448

Fund : 01 - General Fund	No.
Department : 3000 - Department of Planning and Zoning	
Fund : 1000000000 - General Fund	
Fund Center: 3040000000 - Land Development Division	
99999999999999999999999999999999999999	
51 - Contractual Services	7,163
50 - Personnel Costs	1,340,278
Total	1,347,441
Total 304000000 - Land Development Division	1,347,441
Fund Center: 3050000000 - Research Division	
99999999999999999999999999999999999999	
52 - Supplies and Materials	8,500
50 - Personnel Costs	583,208
58 - Expense Other	206,002
51 - Contractual Services	74,736
Total	872,446
Total 3050000000 - Research Division	872,446
Fund Center: 3060000000 - Resource Conservation Division	872,446
	872,446
Fund Center: 3060000000 - Resource Conservation Division	872,446 350
Fund Center: 3060000000 - Resource Conservation Division 99999999970000000034400 - Historic District Commission (0104)	
Fund Center: 3060000000 - Resource Conservation Division 99999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials	350
Fund Center: 3060000000 - Resource Conservation Division 99999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services	350 1,200
Fund Center: 3060000000 - Resource Conservation Division 9999999997000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total	350 1,200
Fund Center: 3060000000 - Resource Conservation Division 99999999999990000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total 999999999999999999900 - Administration	350 1,200 1,550
Fund Center: 3060000000 - Resource Conservation Division 99999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total 999999999999999999900 - Administration 51 - Contractual Services	350 1,200 1,550 2,437
Fund Center: 3060000000 - Resource Conservation Division 999999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total 999999999999999999900 - Administration 51 - Contractual Services 50 - Personnel Costs	350 1,200 1,550 2,437 538,276
Fund Center: 3060000000 - Resource Conservation Division 99999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total 9999999999999999999900 - Administration 51 - Contractual Services 50 - Personnel Costs Total	350 1,200 1,550 2,437 538,276 540,713
Fund Center: 3060000000 - Resource Conservation Division 9999999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total 999999999999999999900 - Administration 51 - Contractual Services 50 - Personnel Costs Total Total 3060000000 - Resource Conservation Division	350 1,200 1,550 2,437 538,276 540,713
Fund Center: 3060000000 - Resource Conservation Division 999999999970000000034400 - Historic District Commission (0104) 52 - Supplies and Materials 51 - Contractual Services Total 9999999999999999999900 - Administration 51 - Contractual Services 50 - Personnel Costs Total Total 3060000000 - Resource Conservation Division Fund Center: 3070000000 - Comprehensive & Community Planning Division	350 1,200 1,550 2,437 538,276 540,713
Fund Center: 306000000 - Resource Conservation Division 99999999999999999999999999999999999	350 1,200 1,550 2,437 538,276 540,713 542,263

Fund : 01 - General Fund	
Department : 3000 - Department of Planning and Zoning	
Fund : 1000000000 - General Fund	
Fund Center: 3070000000 - Comprehensive & Community Planning Division	9
50 - Personnel Costs	491,701
Total	598,457
Total 3070000000 - Comprehensive & Community Planning Division	598,457
Total 1000000000 - General Fund	7,024,433
Fund : 1400000000 - General-Int Grant	
Fund Center: 3050000000 - Research Division	
99999999910000000080800 - UPWP FTA 2017	
50 - Personnel Costs	3,463
Total	3,463
99999999910000000080900 - UPWP FHWA 2017	
50 - Personnel Costs	13,852
Total	13,852
Total 3050000000 - Research Division	17,315
Total 140000000 - General-Int Grant	17,315
Total 3000 - Department of Planning and Zoning	7,041,748

	1 1 2017 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Fund : 01 - General Fund	
Department : 3100 - Department of Public Works	1
Fund : 1000000000 - General Fund	district the second
Fund Center: 3100000000 - Directors Office	A second
9999999999999999999900 - Administration	
51 - Contractual Services	3,300,197
58 - Expense Other	166,598
52 - Supplies and Materials	18,300
50 - Personnel Costs	2,851,241
Total	6,336,336
Total 310000000 - Directors Office	6,336,336
Fund Center: 3110000000 - Engineering - Administration	
99999999999999999999999999999999999999	* *
52 - Supplies and Materials	7,600
50 - Personnel Costs	494,198
58 - Expense Other	7,168
51 - Contractual Services	8,014
Total	516,980
Total 3110000000 - Engineering - Administration	516,980
Fund Center: 3111000000 - Engineering - Transportation & Special Projects	,
99999999999999999999999999999999999999	
52 - Supplies and Materials	8,720
51 - Contractual Services	83,083
50 - Personnel Costs	1,300,281
Total	1,392,084
Total 3111000000 - Engineering - Transportation & Special Projects	1,392,084
Fund Center: 3112000000 Engineering - Construction Inspection	
9999999999999999999900 - Administration	
52 - Supplies and Materials	18,230
50 - Personnel Costs	2,920,845
51 - Contractual Services	58,729
58 - Expense Other	132,359
Total	3,130,163
Total 3112000000 - Engineering - Construction Inspection	3,130,163

Fund : 01 - General Fund	Alt .
Department : 3100 - Department of Public Works	A STATE OF THE STA
Fund : 1000000000 - General Fund	
Fund Center: 3113000000 - Engineering - Survey	19
9999999999999999999900 - Administration	
52 - Supplies and Materials	14,125
50 - Personnel Costs	822,686
58 - Expense Other	22,148
51 - Contractual Services	24,350
Total	883,309
Total 3113000000 - Engineering - Survey	883,309
Fund Center: 3120000000 - Highways - Administration	
99999999999999999999999999999999999999	
58 - Expense Other	50,207
52 - Supplies and Materials	12,500
51 - Contractual Services	32,964
50 - Personnel Costs	1,013,464
Total	1,109,135
Total 3120000000 - Highways - Administration	1,109,135
Fund Center: 3122000000 - Highways - Maintenance	
99999999999999999999999999999999999999	
50 - Personnel Costs	8,084,712
51 - Contractual Services	3,338,742
52 - Supplies and Materials	2,225,836
58 - Expense Other	4,106,005
Total	17,755,295
Total 3122000000 - Highways - Maintenance	17,755,295
Fund Center: 3123000000 - Highways - Traffic engineering	
99999999999999999999999999999999999999	
58 - Expense Other	62,424
52 - Supplies and Materials	79,800
51 - Contractual Services	552,143

Fund : 01 - General Fund	
Department : 3100 - Department of Public Works	100
Fund : 1000000000 - General Fund	
Fund Center: 3123000000 - Highways - Traffic engineering	
50 - Personnel Costs	1,096,216
Total	1,790,583
Total 3123000000 - Highways - Traffic engineering	1,790,583
Fund Center: 3130000000 - Facilities - Administration	
99999999999999999999 - Administration	
51 - Contractual Services	6,390,135
52 - Supplies and Materials	23,536
50 - Personnel Costs	1,541,130
Total	7,954,801
Total 3130000000 - Facilities - Administration	7,954,801
Fund Center: 3133000000 - Facilities - Maintenance	
99999999999999999999999999999999999999	
58 - Expense Other	330,361
52 - Supplies and Materials	838,157
51 - Contractual Services	4,144,793
50 - Personnel Costs	3,833,278
Total	9,146,589
Total 3133000000 - Facilities - Maintenance	9,146,589
Fund Center: 3142000000 - Env Stormwater Mgmt	
99999999999999999999999999999999999999	
52 - Supplies and Materials	7,500
50 - Personnel Costs	1,063,912
51 - Contractual Services	143,287
58 - Expense Other	23,800
Total	1,238,499
Total 3142000000 - Env Stormwater Mgmt	1,238,499
Total 100000000 - General Fund	51,253,774
Total 3100 - Department of Public Works	51,253,774

Fund : 01 - General Fund	A STATE OF THE STA
Department: 3200 - Transportation Services/Coordination	
Fund : 1000000000 - General Fund	
Fund Center: 320000000 - Department of Transportation	
9999999997000000042000 - Transportation Svcs/Coordinatn(011-016-0	
58 - Expense Other	10,510
51 - Contractual Services	130,511
52 - Supplies and Materials	6,000
50 - Personnel Costs	267,521
Total	414,542
Total 320000000 - Department of Transportation	414,542
Fund Center: 3220000000 - Transit Operations	
9999999999999999999900 - Administration	
51 - Contractual Services	1,063,074
Total	1,063,074
Total 3220000000 - Transit Operations	1,063,074
Fund Center: 3230000000 - Transportation Demand Management	
9999999999999999999900 - Administration	
51 - Contractual Services	15,000
52 - Supplies and Materials	5,000
Total	20,000
Total 3230000000 - Transportation Demand Management	20,000
Fund Center: 3240000000 - Regional Planning	
999999999999999999900 - Administration	
50 - Personnel Costs	121,905
Total	121,905
Total 324000000 - Regional Planning	121,905
Fund Center: 3250000000 - Bicycle/Pedestrian Program	
9999999999999999999900 - Administration	
51 - Contractual Services	55,100
52 - Supplies and Materials	300
50 - Personnel Costs	235,427
Total	290,827
Total 325000000 - Bicycle/Pedestrian Program	290,827
877	

Fund : 01 - General Fund	
Department : 3200 - Transportation Services/Coordination	
Fund : 1000000000 - General Fund	
Fund Center: 3260000000 - RTA Oversight/Site Development	
999999999999999999900 - Administration	
51 - Contractual Services	1,300
50 - Personnel Costs	184,865
Total	186,165
Total 3260000000 - RTA Oversight/Site Development	186,165
Total 100000000 - General Fund	2,096,513
Fund: 1400000000 - General-Int Grant	
Fund Center: 3220000000 - Transit Operations	· · · · · · · · · · · · · · · · · · ·
9999999991000000080200 - Fixed Route - 5311F FY17	
51 - Contractual Services	100,000
Total	100,000
99999999992000000056700 - Fixed Route - Large Urban FY17	
51 - Contractual Services	3,165,755
Total	3,165,755
9999999992000000057000 -FY17 Paratransit - SSTAP FY17	
51 - Contractual Services	2,367,521
Total	2,367,521
9999999995000000056800 - Fixed Route - 5311S FY17	
51 - Contractual Services	289,503
Total	289,503
999999999999999999900 - Administration	
51 - Contractual Services	1,061,718
Total	1,061,718
Total 3220000000 - Transit Operations	6,984,497
Fund Center: 3230000000 - Transportation Demand Management	
9999999991000000080300 - Rideshare Coordination	
50 - Personnel Costs	32,891
Total	32,891
Total 3230000000 - Transportation Demand Management	32,891

Fund : 01 - General Fund	
Department : 3200 - Transportation Services/Coordination	
Fund : 1400000000 - General-Int Grant	
Fund Center: 3240000000 - Regional Planning	
99999999910000000080400 - UPWP FHWA 2017	
51 - Contractual Services	11,475
50 - Personnel Costs	15,926
Total	27,401
Total 3240000000 - Regional Planning	27,401
Total 1400000000 - General-Int Grant	7,044,789
Total 3200 - Transportation Services/Coordination	9,141,302

Fund : 01 - General Fund	
Department : 3400 - Department of Licenses Inspections and Permit	
Fund : 1000000000 - General Fund	
Fund Center: 3400000000 - Administration	
999999999999999999900 - Administration	
52 - Supplies and Materials	11,000
50 - Personnel Costs	622,673
51 - Contractual Services	1,050,341
58 - Expense Other	266,281
Total	1,950,295
Total 340000000 - Administration	1,950,295
Fund Center: 3410000000 - Enforcement	
99999999999999999900 - Administration	
52 - Supplies and Materials	14,800
51 - Contractual Services	38,847
50 - Personnel Costs	3,446,515
Total	3,500,162
Total 3410000000 - Enforcement	3,500,162
Fund Center: 3420000000 - Plan Review	
9999999999999999999900 - Admin <mark>istr</mark> ation	
52 - Supplies and Materials	1,700
51 - Contractual Services	2,660
50 - Personnel Costs	1,266,631
Total	1,270,991
Total 3420000000 - Plan Review	1,270,991
Fund Center: 3430000000 - License & Permits	
99999999999999999999999999999999999999	
51 - Contractual Services	8,000
52 - Supplies and Materials	5,500
50 - Personnel Costs	753,407
Total	766,907
Total 3430000000 - License & Permits	766,907
Total 3430000000 - License & Permits Total 1000000000 - General Fund	766,907 7,488,355

Fund : 01 - General Fund	
Department : 5000 - Department of Recreation & Parks	
Fund : 1000000000 - General Fund	The second
Fund Center: 5000000000 - Office of the Director	A A
99999999999999999999 - Administration	
69 - Operating Transfers	496,213
50 - Personnel Costs	15,737,061
51 - Contractual Services	1,925,634
58 - Expense Other	1,518,488
52 - Supplies and Materials	5,500
Total	19,682,896
Total 500000000 - Office of the Director	19,682,896
Fund Center: 5010000000 - Recreation & Administrative Services	
99999999999999999999999999999999999999	
52 - Supplies and Materials	16,500
51 - Contractual Services	14,500
Total	31,000
Total 5010000000 - Recreation & Administrative Services	31,000
Fund Center: 5011000000 - Licensed Childcare & Community Services Division	
99999999999999999999999999999999999999	
52 - Supplies and Materials	36,946
51 - Contractual Services	55,000
Total .	91,946
Total 5011000000 - Licensed Childcare & Community Services Division	91,946
Fund Center: 5012000000 - Recreation Services Divison	
99999999999999999999999999999999999999	
52 - Supplies and Materials	62,000
51 - Contractual Services	119,356
Total	181,356
Total 5012000000 - Recreation Services Divison	181,356
Fund Center: 5013000000 - Administrative Services Divison	
99999999999999999999999999999999999999	
52 - Supplies and Materials	96,500

Fund : 01 - General Fund	1
Department : 5000 - Department of Recreation & Parks	
Fund : 1000000000 - General Fund	1
Fund Center: 5013000000 - Administrative Services Divison	
51 - Contractual Services	730,265
Total	826,765
Total 5013000000 - Administrative Services Divison	826,765
Fund Center: 5014000000 - Sports & Adventure Services Division	
999999999999999999900 - Administration	
51 - Contractual Services	964
Total	964
Total 5014000000 - Sports & Adventure Services Division	964
Fund Center: 5020000000 - Capital Projects Division	
999999999999999999900 - Administration	
52 - Supplies and Materials	12,860
51 - Contractual Services	7,550
Total	20,410
Total 502000000 - Capital Projects Division	20,410
Fund Center: 5030000000 - Bureau of Parks & Program Services	,
99999999999999999999 - Administration	
53 - Capital Outlay	106,500
52 - Supplies and Materials	23,000
51 - Contractual Services	24,400
Total	153,900
Total 503000000 - Bureau of Parks & Program Services	153,900
Fund Center: 5031000000 - Park Operations Division	
99999999999999999999999999999999999999	
53 - Capital Outlay	40,000
52 - Supplies and Materials	198,000
51 - Contractual Services	104,797
Total	342,797
Total 5031000000 - Park Operations Division	342,797

Fund : 01 - General Fund	4
Department : 5000 - Department of Recreation & Parks	7
Fund : 1000000000 - General Fund	
Fund Center: 5033000000 - Horticulture & Land Management Division	4
99999999999999999900 - Administration	
53 - Capital Outlay	45,000
52 - Supplies and Materials	205,600
51 - Contractual Services	319,000
Total	569,600
Total 5033000000 - Horticulture & Land Management Division	569,600
Fund Center: 5034000000 - Natural Resources Division	
999999999999999999900 - Administration	
53 - Capital Outlay	37,000
52 - Supplies and Materials	38,000
51 - Contractual Services	206,453
Total	281,453
Total 5034000000 - Natural Resources Division	281,453
Fund Center: 5035000000 - Park Construction Division	
9999999999999999999900 - Administration	
52 - Supplies and Materials	17,775
51 - Contractual Services	17,650
Total	35,425
Total 5035000000 - Park Construction Division	35,425
Total 100000000 - General Fund	22,218,512
Total 5000 - Department of Recreation & Parks	22,218,512

Fund : 01 - General Fund	A
Department : 6000 - Community Resources and Services	
Fund : 1000000000 - General Fund	<i>'</i>
Fund Center: 6000000000 - Administration	×
999999997000000004400 - Commission for Women	
52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
Total	4,300
9999999997000000004500 - Commission on Disability Issues	
52 - Supplies and Materials	480
51 - Contractual Services	3,710
Total	4,190
99999999999999999999 - Administration	
52 - Supplies and Materials	39,800
58 - Expense Other	11,147
51 - Contractual Services	956,928
50 - Personnel Costs	1,737,821
Total	2,745,696
Total 600000000 - Administration	2,754,186
Fund Center: 6010000000 - Office of Consumer Protection	
9999999997000000004700 - Consumer Affairs Advisory Board	
52 - Supplies and Materials	500
Total	500
999999999999999999999 - Administration	
52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
Total	444,012
Total 6010000000 - Office of Consumer Protection	444,512
Fund Center: 6020000000 - Office of Aging and Independence	
999999999 <mark>70</mark> 00000004800 - Commission on Aging	
52 - Supplies and Materials	1,950
51 - Contractual Services	600
Total	2,550

Fund : 01 - General Fund	
Department : 6000 - Community Resources and Services	M
Fund : 1000000000 - General Fund	
Fund Center: 6020000000 - Office of Aging and Independence	
9999999999999999999 - Administration	
52 - Supplies and Materials	40,900
50 - Personnel Costs	587,464
51 - Contractual Services	80,236
Total	708,600
Total 6020000000 - Office of Aging and Independence	711,150
Fund Center: 6021000000 - Health & Wellness	
99999999999999999999999999999999999999	
52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	614,170
Total	687,740
Total 6021000000 - Health & Wellness	687,740
Fund Center: 6022000000 - Senior Centers	
9999999999999999999900 - Administration	
52 - Supplies and Materials	38,500
51 - Contractual Services	76,876
50 - Personnel Costs	1,636,587
Total	1,751,963
Total 6022000000 - Senior Centers	1,751,963
Fund Center: 6023000000 - Home & Community Based Services	
99999999999999999999999999999999999999	
58 - Expense Other	9,442
52 - Supplies and Materials	4,200
51 - Contractual Services	170,084
50 - Personnel Costs	1,038,307
Total	1,222,033
Total 6023000000 - Home & Community Based Services	1,222,033

Fund : 01 - General Fund	
Department : 6000 - Community Resources and Services	
Fund : 1000000000 - General Fund	
Fund Center: 6024000000 - Senior Plus	1/1
999999999999999999900 - Administration	
52 - Supplies and Materials	13,030
51 - Contractual Services	4,632
50 - Personnel Costs	736,496
Total	754,158
Total 6024000000 - Senior Plus	754,158
Fund Center: 6025000000 - MAP	
9999999999999999999900 - Administration	
51 - Contractual Services	11,904
50 - Personnel Costs	799,327
52 - Supplies and Materials	2,950
Total	814,181
Total 6025000000 - MAP	814,181
Fund Center: 6026000000 - Community Partnerships	
9999999997000000004600 - Self Sufficiency Board	
52 - Supplies and Materials	500
51 - Contractual Services	1,000
Total	1,500
9999999997000000010200 - MultiService Center	
52 - Supplies and Materials	7,000
51 - Contractual Services	253,597
50 - Personnel Costs	159,545
Total	420,142
9999999999999999999900 - Administration	
52 - Supplies and Materials	5,400
51 - Contractual Services	41,800
50 - Personnel Costs	527,354
Total	574,554
Total 6026000000 - Community Partnerships	996,196

Fund : 01 - General Fund	
Department : 6000 - Community Resources and Services	A Comment
Fund : 1000000000 - General Fund	
Fund Center: 6030000000 - Office of Children and Families	
999999999999999999900 - Administration	
52 - Supplies and Materials	11,500
51 - Contractual Services	244,531
50 - Personnel Costs	1,459,398
Total	1,715,429
Total 6030000000 - Office of Children and Families	1,715,429
Total 1000000000 - General Fund	11,851,548
Fund : 1400000000 - General-Int Grant	
Fund Center: 6021000000 - Health & Wellness	
999999991000000079300 - Title IIID	
50 - Personnel Costs	1,410
Total	1,410
Total 6021000000 - Health & Wellness	1,410
Fund Center: 6022000000 - Senior Centers	
999999991000000079200 - Titile IIIC1	
50 - Personnel Costs	25,322
Total	25,322
Total 6022000000 - Senior Centers	25,322
Fund Center: 6023000000 - Home & Community Based Services	
9999999991000000078000 - Title VII Ombudsman	
50 - Personnel Costs	1,532
Total	1,532
9999999991000000078200 - Title VII- Elder Abuse	
50 - Personnel Costs	440
Total	440
Total 6023000000 - Home & Community Based Services	1,972

Fund : 01 - General Fund	#
Department : 6000 - Community Resources and Services	100
Fund : 1400000000 - General-Int Grant	
Fund Center: 6024000000 - Senior Plus	
9999999991000000079000 - Title III-C2	
50 - Personnel Costs	12,121
Total	12,121
Total 6024000000 - Senior Plus	12,121
Fund Center: 6025000000 - MAP	
99999999910000000078700 - SMP	
50 - Personnel Costs	1,207
Total	1,207
9999999991000000078800 - Title IIIE	·
50 - Personnel Costs	21,620
Total	21,620
9999999991000000078900 - Title IIIB	
50 - Personnel Costs	20,622
Total	20,622
Total 6025000000 - MAP	43,449
Total 140000000 - General-Int Grant	84,274
Total 6000 - Community Resources and Services	11,935,822

Fund: 01 - General Fund	《 医红线医生物》,从为15克数	
Department : 6200 - Department of Health	1	
Fund : 1000000000 - General Fund		, "
Fund Center: 6200000000 - Health & Mental Hygene		. ,
99999999999999999999999999999999999999		
58 - Expense Other		8,351,506
51 - Contractual Services		907,781
Total		9,259,287
Total 620000000 - Health & Mental Hygene		9,259,287
Total 100000000 - General Fund		9,259,287
Total 6200 - Department of Health	15	9,259,287

Fund : 01 - General Fund	The second second
Department : 7000 - County Council	
Fund : 1000000000 - General Fund	M
Fund Center: 700000000 - County Council	
9999999999999999999 - Administration	
52 - Supplies and Materials	49,500
50 - Personnel Costs	2,423,811
58 - Expense Other	29,600
51 - Contractual Services	719,645
Total	3,222,556
Total 700000000 - County Council	3,222,556
Fund Center: 7010000000 - County Auditor	
99999999999999999999999999999999999999	
52 - Supplies and Materials	3,750
51 - Contractual Services	189,344
50 - Personnel Costs	1,096,839
Total	1,289,933
Total 701000000 - County Auditor	1,289,933
Fund Center: 7020000000 - Zoning Board	
999999999999999999900 - Administration	
50 - Personnel Costs	124,740
Total	124,740
Total 702000000 - Zoning Board	124,740
Fund Center: 7030000000 - Board of Appeals	
99999999999999999999999999999999999999	
51 - Contractual Services	10
50 - Personnel Costs	101,960
Total	101,970
Total 7030000000 - Board of Appeals	101,970

Fund : 01 - General Fund	
Department: 7000 - County Council	
Fund : 1000000000 - General Fund	
Fund Center: 7040000000 - Board of License Comm.	
99999999999999999999999999999999999999	
50 - Personnel Costs	129,486
Total	129,486
Total 7040000000 - Board of License Comm.	129,486
Total 1000000000 - General Fund	4,868,685
Total 7000 - County Council	4,868,685

Fund : 01 - General Fund	A .
Department : 7100 - Department of Social Services	7
Fund : 1000000000 - General Fund	
Fund Center: 7100000000 - Department of Social Services	,
99999999999999999900 - Administration	
58 - Expense Other	6,257
51 - Contractual Services	357,045
50 - Personnel Costs	251,820
Total	615,122
Total 7100000000 - Department of Social Services	615,122
Total 100000000 - General Fund	615,122
Total 7100 - Department of Social Services	615,122

Fund : 01 - General Fund	
Department : 7200 - UMD Extension	
Fund : 1000000000 - General Fund	
Fund Center: 7200000000 - UMD Extension	All the second
99999999999999999999999999999999999999	
52 - Supplies and Materials	13,559
51 - Contractual Services	323,358
50 - Personnel Costs	150,296
Total	487,213
Total 7200000000 - UMD Extension	487,213
Total 1000000000 - General Fund	487,213
Total 7200 - UMD Extension	487,213

Fund : 01 - General Fund		A .
Department : 7300 - Circuit Court		
Fund : 1000000000 - General Fund		
Fund Center: 7300000000 - Circuit Court		
99999999999999999999999999999999999999		
52 - Supplies and Materials	As As	85,000
51 - Contractual Services		182,068
50 - Personnel Costs		2,504,607
Total		2,771,675
Total 730000000 - Circuit Court		2,771,675
Total 100000000 - General Fund		2,771,675
Fund : 1400000000 - General-Int Grant		
Fund Center: 7300000000 - Circuit Court		
9999999991000000066600 - Child Support Enforcement FY16		
69 - Operating Transfers		59,416
50 - Personnel Costs		13,747
Total		73,163
Total 730000000 - Circuit Court		73,163
Total 140000000 - General-Int Grant		73,163
Total 7300 - Circuit Court		2,844,838

Fund: 01 - General Fund	
Department : 7400 - Orphans Court	
Fund : 1000000000 - General Fund	
Fund Center: 7400000000 - Orphans Court	
99999999999999999999999999999999999999	
58 - Expense Other	500
52 - Supplies and Materials	1,300
51 - Contractual Services	8,092
50 - Personnel Costs	44,646
Total	54,538
Total 740000000 - Orphans Court	54,538
Total 1000000000 - General Fund	54,538
Total 7400 - Orphans Court	54,538

Fund : 01 - General Fund	
Department : 7500 - State's Attorney	
Fund : 1000000000 - General Fund	
Fund Center: 7500000000 - States Attorney	
99999999999999999999 - Administration	
52 - Supplies and Materials	78,000
50 - Personnel Costs	7,354,955
58 - Expense Other	44,021
51 - Contractual Services	534,311
Total	8,011,287
Total 750000000 - States Attorney	8,011,287
Total 100000000 - General Fund	8,011,287
Fund: 1400000000 - General-Int Grant	
Fund Center: 7500000000 - States Attorney	,
9999999991000000077800 - Domestic Violence Legal Assistant	
50 - Personnel Costs	41,694
Total	41,694
9999999991000000077900 - Child Advocacy Center	
50 - Personnel Costs	54,471
Total	54,471
Total 750000000 - States Attorney	96,165
Total 140000000 - General-Int Grant	96,165
Total 7500 - State's Attorney	

Fund : 01 - General Fund		A STATE OF THE STA
Department : 7600 - Sheriff's Office		M
Fund : 1000000000 - General Fund		
Fund Center: 7600000000 - Sheriff's Office		
99999999999999999999999999999999999999		
58 - Expense Other		456,413
52 - Supplies and Materials		115,000
51 - Contractual Services		684,453
50 - Personnel Costs		6,505,337
Total		7,761,203
Total 7600000000 - Sheriff's Office		7,761,203
Total 1000000000 - General Fund	M	7,761,203
Total 7600 - Sheriff's Office		7,761,203

Fund : 01 - General Fund	A
Department : 7700 - Board of Elections	
Fund : 1000000000 - General Fund	
Fund Center: 7700000000 - Supervisors	A Comment
999999999999999999900 - Administration	
52 - Supplies and Materials	16,400
50 - Personnel Costs	37,770
58 - Expense Other	16,942
51 - Contractual Services	1,591,025
Total	1,662,137
Total 770000000 - Supervisors	1,662,137
Fund Center: 7710000000 - Elections Expense	
999999999999999999900 - Administration	
52 - Supplies and Materials	25,000
51 - Contractual Services	1,166,733
50 - Personnel Costs	228,325
Total	1,420,058
Total 7710000000 - Elections Expense	1,420,058
Total 100000000 - General Fund	3,082,195
Total 7700 - Board of Elections	3,082,195

Fund : 01 - General Fund	
Department : 7800 - Soil Conservation District	
Fund : 1000000000 - General Fund	
Fund Center: 7800000000 - Soil Conservation District	
99999999999999999999999999999999999999	
58 - Expense Other	7,701
51 - Contractual Services	728,731
50 - Personnel Costs	125,990
Total	862,422
Total 7800000000 - Soil Conservation District	862,422
Total 1000000000 - General Fund	862,422
Total 7800 - Soil Conservation District	862,422

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Fund : 01 - General Fund	1
Department : 8000 - Community Service Partnerships	
Fund: 1100000000 - Community Service Partnerships	
Fund Center: 800000000 - Community Service Partnerships	
9999999997000000035600 - Patapsco Heritage Greenway	
51 - Contractual Services	50,000
Total	50,000
9999999997000000036600 - Local/Regional Arts Grants	
51 - Contractual Services	776,000
Total	776,000
9999999997000000036700 - Tourism Council	
51 - Contractual Services	1,118,292
Total	1,118,292
9999999997000000036800 - Historical Society	
51 - Contractual Services	75,000
Total	75,000
9999999997000000037500 - HC Center of African American Culture	
51 - Contractual Services	38,000
Total	38,000
999999997000000037600 - Forest Conservancy	
51 - Contractual Services	5,000
Total	5,000
9999999997000000094000 - African Art Museum of Maryland	
51 - Contractual Services	12,000
Total	12,000
999999997000000094100 Ellicott City Partnership	
51 - Contractual Services	25,000
Total	25,000
99999999970000 <mark>001</mark> 10100 - Howard County General Hospital	
51 - Contractual Services	312,500
Total	312,500
999999999 <mark>700</mark> 00000110200 - Sheppard Pratt	
51 - Contractual Services	250,000
Total	250,000

Fund : 01 - General Fund	
Department : 8000 - Community Service Partnerships	
Fund : 1100000000 - Community Service Partnerships	
Fund Center: 800000000 - Community Service Partnerships	
9999999997000000110300 - Association of Community Services	
51 - Contractual Services	210,000
Total	210,000
9999999997000000110400 - Comm for Veterans and Military Families	
51 - Contractual Services	1,300
Total	1,300
999999999999999999900 - Administration	
51 - Contractual Services	6,907,688
Total	6,907,688
Total 800000000 - Community Service Partnerships	9,780,780
Total 1100000000 - Community Service Partnerships	9,780,780
Total 8000 - Community Service Partnerships	9,780,780

Fund : 01 - General Fund	PART WATER	The state of the s	
Department : 8888 - Contingency			
Fund : 1999999999 - General Fund Contingency Reserve			
Fund Center: 8888000000 - Contingency			
99999999999999999999999999999999999999			
99 - Contingencies			2,000,000
Total			2,000,000
Total 8888000000 - Contingency			2,000,000
Total 199999999 - General Fund Contingency Reserve			2,000,000
Total 8888 - Contingency	1		2,000,000

Fund : 01 - General Fund	
Department : 9000 - Non-Departmental Expenses	
Fund : 9000000000 - Non-Departmental Expenses Fund	
Fund Center: 9000000000 - Non-Departmental Expenses	
999999999999999999900 - Administration	
58 - Expense Other	1,065,608
50 - Personnel Costs	450,000
51 - Contractual Services	13,000,000
69 - Operating Transfers	11,163,678
Total	25,679,286
Total 900000000 - Non-Departmental Expenses	25,679,286
Total 900000000 - Non-Departmental Expenses Fund	25,679,286
Total 9000 - Non-Departmental Expenses	25,679,286

Fund : 01 - General Fund	
Department : C000 - Howard Community College	
Fund : 1000000000 - General Fund	
Fund Center: C000000000 - Howard Community College	
9999999999999999999900 - Administration	
58 - Expense Other	32,240,298
Total	32,240,298
Total C00000000 - Howard Community College	32,240,298
Total 1000000000 - General Fund	32,240,298
Total C000 - Howard Community College	32,240,298

Fund : 01 - General Fund	
Department : D000 - Economic Development Authority	
Fund : 1000000000 - General Fund	
Fund Center: D000000000 - Economic Development Authority	
99999999999999999999 - Administration	
58 - Expense Other	2,491,521
51 - Contractual Services	103,670
Total	2,595,191
Total D00000000 - Economic Development Authority	2,595,191
Total 100000000 - General Fund	2,595,191
Total D000 - Economic Development Authority	2,595,191

Fund: 01 - General Fund	
Department : E000 - Howard County Public Schools System	
Fund : 1000000000 - General Fund	
Fund Center: E000000000 - Howard County Public Schools System	
999999999999999999900 - Administration	
58 - Expense Other	562,244,625
Total	562,244,625
Total E000000000 - Howard County Public Schools System	562,244,625
Total 100000000 - General Fund	562,244,625
Total E000 - Howard County Public Schools System	562,244,625

Fund : 01 - General Fund	
Department : L000 - Howard County Library	
Fund : 1000000000 - General Fund	
Fund Center: L000000000 - Howard County Library	
99999999999999999999999999999999999999	
58 - Expense Other	19,543,923
Total	19,543,923
Total L000000000 - Howard County Library	19,543,923
Total 1000000000 - General Fund	19,543,923
Total L000 - Howard County Library	19,543,923

Fund : 01 - General Fund	
Department : M000 - Mental Health Authority	
Fund : 1000000000 - General Fund	
Fund Center: M000000000 - Mental Health Authority	
99999999999999999999999999999999999999	
51 - Contractual Services	9,627
58 - Expense Other	645,000
Total	654,627
Total M00000000 - Mental Health Authority	654,627
Total 1000000000 - General Fund	654,627
Total M000 - Mental Health Authority	654,627
Total 01 - General Fund	1,060,647,001

Fund : 02 - Environmental Services Fund	
Department : 3100 - Department of Public Works	
Fund: 200000000 - Environmental Svcs	
Fund Center: 3140000000 - Environmental - Administration	
9999999997000000003300 - Environmental Svcs Pro Rata (640-0606)	
58 - Expense Other	1,435,659
Total	1,435,659
99999999999999999999999999999999999999	
52 - Supplies and Materials	19,500
51 - Contractual Services	452,618
50 - Personnel Costs	569,521
Total	1,041,639
Total 3140000000 - Environmental - Administration	2,477,298
Fund Center: 3141000000 - Environmental - Operatations	
99999999999999999999999999999999999999	
58 - Expense Other	1,072,735
53 - Capital Outlay	425,000
52 - Supplies and Materials	200,500
51 - Contractual Services	8,309,067
69 - Operating Transfers	540,324
50 - Personnel Costs	2,544,080
Total	13,091,706
Total 3141000000 - Environmental - Operatations	13,091,706
Fund Center: 3143000000 - Environmental - Collections	a '
9999999999999999999 <mark>900 - Administration</mark>	
52 - Supplies and Materials	1,500
51 - Contractual Services	4,579,544
50 - Personnel Costs	550,637
Total	5,131,681
Total 3143000000 - Environmental - Collections	5,131,681

Fund : 02 - Environmental Services Fund	
Department : 3100 - Department of Public Works	Maria Maria
Fund: 200000000 - Environmental Svcs	
Fund Center: 3144000000 - Environmental - Recycling	M
99999999999999999999999999999999999999	
51 - Contractual Services	5,758,001
52 - Supplies and Materials	251,500
50 - Personnel Costs	642,245
Total	6,651,746
Total 3144000000 - Environmental - Recycling	6,651,746
Total 200000000 - Environmental Svcs	27,352,431
Total 3100 - Department of Public Works	27,352,431
Total 02 - Environmental Services Fund	27,352,431

Fund : 03 - Community Renewal Program Fund	
Department : 6100 - Dept. of Housing and Community Development	
Fund : 2010000000 - Community Renewal	
Fund Center: 6100000000 - Housing & Community Development	
9999999997000000005100 - Community Dev Committee (420-0405)	
52 - Supplies and Materials	500
51 - Contractual Services	6,440
Total	6,940
9999999997000000005200 - Housing Initiative (420-0412)	
51 - Contractual Services	2,125,000
Total	2,125,000
99999999999999999999999999999999999999	
69 - Operating Transfers	333,979
52 - Supplies and Materials	53,145
51 - Contractual Services	757,041
50 - Personnel Costs	1,073,256
58 - Expense Other	690,879
Total	2,908,300
Total 6100000000 - Housing & Community Development	5,040,240
Total 201000000 - Community Renewal	5,040,240
Total 6100 - Dept. of Housing and Community Development	5,040,240
Total 03 - Community Renewal Program Fund	5,040,240

Fund : 04 - Agricultural Land Preservation	A	
Department : 3000 - Department of Planning and Zoning		
Fund : 2020000000 - Agric Land Preserv		
Fund Center: 3000000000 - Administration	y	
9999999997000000002900 - Agricultural land Preservation (440-0601)		
54 - Debt Service	7,826,374	
58 - Expense Other	1,153,041	
52 - Supplies and Materials	2,200	
51 - Contractual Services	113,973	
50 - Personnel Costs	166,325	
Total	9,261,913	
99999999970000000003000 - Agri. Land Pres. & Prmotion Bd (440-0601)		
52 - Supplies and Materials	600	
51 - Contractual Services	700	
Total	1,300	
9999999997000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601)		
58 - Expense Other	1,068,166	
Total	1,068,166	
Total 300000000 - Administration	10,331,379	
Total 202000000 - Agric Land Preserv	10,331,379	
Total 3000 - Department of Planning and Zoning	10,331,379	
Total 04 - Agricultural Land Preservation	10,331,379	

Fund: 05 - Fire & Rescue Reserve Fund Department: 1700 - Department of Fire and Rescue Services Fund: 2030000000 - Fire & Rescue Fund Center: 1700000000 - Administration Bureau 999999999999999999900 - Administration 51 - Contractual Services	272,632
Fund : 2030000000 - Fire & Rescue Fund Center: 1700000000 - Administration Bureau 999999999999999999900 - Administration	272,632
Fund Center: 1700000000 - Administration Bureau 9999999999999999900 - Administration	272,632
99999999999999999999 - Administration	272,632
	272,632
51 - Contractual Services	272,632
o i de iniciada de i inede	
58 - Expense Other	2,500,000
52 - Supplies and Materials	15,587
50 - Personnel Costs	1,697,599
Total	4,485,818
Total 170000000 - Administration Bureau	4,485,818
Fund Center: 1710000000 - Logistics Bureau	2
9999999999999999999900 - Administration	
58 - Expense Other	1,759,384
53 - Capital Outlay	1,100,000
52 - Supplies and Materials	1,780,173
51 - Contractual Services	356,922
69 - Operating Transfers	1,273,012
50 - Personnel Costs	1,087,699
Total	7,357,190
Total 1710000000 - Logistics Bureau	7,357,190
Fund Center: 1711000000 - Information & Technology Bureau	*
999999999999999999900 - Administration	
52 - Supplies and Materials	. 193,994
51 - Contractual Services	3,396,716
50 - Personnel Costs	455,511
58 - Expense Other	69,348
Total	4,115,569
Total 1711000000 - Information & Technology Bureau	4,115,569
Fund Center: 1712000000 - Training Bureau	
9999999999999999999900 - Administration	
53 - Capital Outlay	41,600
52 - Supplies and Materials	199,637
51 - Contractual Services	431,320

Fund : 05 - Fire & Rescue Reserve Fund	A
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030000000 - Fire & Rescue	
Fund Center: 1712000000 - Training Bureau	
50 - Personnel Costs	1,001,103
Total	1,673,660
Total 1712000000 - Training Bureau	1,673,660
Fund Center: 1720000000 - Office of Emergency Management	,
9999999999999999999 - Administration	
52 - Supplies and Materials	78,608
51 - Contractual Services	41,832
50 - Personnel Costs	900,583
Total	1,021,023
Total 172000000 - Office of Emergency Management	1,021,023
Fund Center: 1730000000 - Emergency Services Operation Bureau	
9999999999999999999 - Administration	
58 - Expense Other	5,372,901
52 - Supplies and Materials	295,167
51 - Contractual Services	569,485
50 - Personnel Costs	58,603,418
Total	64,840,971
Total 173000000 - Emergency Services Operation Bureau	64,840,971
Fund Center: 1731000000 - Emergency Services Management Bureau	
99999999999999999999999999999999999999	
52 - Supplies and Materials	18,629
51 - Contractual Services	17,987
50 - Personnel Costs	970,913
Total	1,007,529
Total 1731000000 - Emergency Services Management Bureau	1,007,529

Fund : 05 - Fire & Rescue Reserve Fund	
Department : 1700 - Department of Fire and Rescue Services	7
Fund : 2030000000 - Fire & Rescue	
Fund Center: 1734000000 - Office of Fire Marshall	
99999999999999999900 - Administration	
52 - Supplies and Materials	61,327
51 - Contractual Services	82,925
50 - Personnel Costs	2,251,432
Total ·	2,395,684
Total 1734000000 - Office of Fire Marshall	2,395,684
Fund Center: 1740000000 - Fire Administrative Services Bureau	
999999999999999999900 - Administration	
52 - Supplies and Materials	12,270
51 - Contractual Services	211,959
50 - Personnel Costs	1,025,409
Total	1,249,638
Total 1740000000 - Fire Administrative Services Bureau	1,249,638
Fund Center: 1750000000 - Occupational Health and Safety	
999999999999999999900 - Administration	
52 - Supplies and Materials	23,966
51 - Contractual Services	449,627
50 - Personnel Costs	835,278
Total	1,308,871
Total 175000000 - Occupational Health and Safety	1,308,871
Fund Center: 1760000000 - Volunteer Support	
9999999997000000096 <mark>000</mark> - Station 1 Volunteer Ops(0100)	
58 - Expense Other	474,292
52 - Supplies and Materials	17,421
Total	491,713
99999999970 <mark>000</mark> 000096100 - Station 2 Volunteer Ops(0200)	
58 - Expense Other	402,477
52 - Supplies and Materials	24,787

Fund : 05 - Fire & Rescue Reserve Fund	
Department : 1700 - Department of Fire and Rescue Services	
Fund: 2030000000 - Fire & Rescue	
Fund Center: 1760000000 - Volunteer Support	M .
9999999997000000006200 - Station 3 Volunteer Ops(0300)	
58 - Expense Other	522,905
52 - Supplies and Materials	9,376
Total	532,281
99999999970000000096300 - Station 4 Volunteer Ops(0400)	
58 - Expense Other	349,820
52 - Supplies and Materials	4,581
Total	354,401
99999999970000000096400 - Station 5 Volunteer Ops(0500)	
58 - Expense Other	549,117
52 - Supplies and Materials	12,697
Total	561,814
9999999997000000006500 - Station 6 Volunteer Ops(0600)	
58 - Expense Other	551,510
52 - Supplies and Materials	22,332
Total	573,842
9999999997000000096600 - Station 8 Volunteer Ops(0800)	
58 - Expense Other	248,417
52 - Supplies and Materials	15,031
Total	263,448
99999999999999999999999999999999999999	
51 - Contractual Services	14,100
50 - Personnel Costs	1,187,900
Total	1,202,000
Total 1760000000 - Volunteer Support	4,406,763
Total 203000000 - Fire & Rescue	93,862,716

Fund : 05 - Fire & Rescue Reserve Fund	A STATE OF THE STA
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030050000 - Fire & Rescue Grant Match	
Fund Center: 1700000000 - Administration Bureau	/
9999999910000000077400 - FY16 EMPG	
50 - Personnel Costs	150,000
Total	150,000
99999999910000000077700 - FY16 HMEP	
51 - Contractual Services	3,750
Total	3,750
99999999910000000079700 - FY17 HMEP	
51 - Contractual Services	8,500
Total	8,500
9999999992000000054800 - FY17 Cardiac Monitors	
53 - Capital Outlay	70,000
Total	70,000
Total 170000000 - Administration Bureau	232,250
Total 2030050000 - Fire & Rescue Grant Match	232,250
Total 1700 - Department of Fire and Rescue Services	94,094,966
Total 05 - Fire & Rescue Reserve Fund	94,094,966

Fund : 06 - Program Revenue Fund	
Department : 1100 - Department of County Administration	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 1110000000 - Staff Services	
999999997000000028000 - Drug Asset Forfeiture	
51 - Contractual Services	200,000
50 - Personnel Costs	100,000
Total	300,000
999999997000000108000 - Human Trafficking	
51 - Contractual Services	50,000
Total	50,000
Total 1110000000 - Staff Services	350,000
Fund Center: 1120000000 - Community Sustainability	
999999997000000070300 - Local Food Program	
52 - Supplies and Materials	113,000
53 - Capital Outlay	10,000
51 - Contractual Services	10,000
50 - Personnel Costs	34,500
Total	167,500
99999999999999999999 - Administration	
58 - Expense Other	9,086
Total	9,086
Total 1120000000 - Community Sustainability	176,586
Fund Center: 1130000000 - Office of Human Rights	1.4
9999999997000000062700 - Equal Opportunity	
52 - Supplies and Materials	1,000
51 - Contractual Services	8,850
50 - Personnel Costs	31,348
Total	41,198
Total 1130000000 - Office of Human Rights	41,198
Total 2150000000 - Program Revenue Fund	567,784
Total 1100 - Department of County Administration	567,784

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Fund: 06 - Program Revenue Fund	
Department : 1500 - Department of Police	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 1510000000 - Administrative Command	
9999999997000000003900 - Training -Other Jurisdictions (615-2013)	
51 - Contractual Services	41,000
Total	41,000
9999999970000000004000 - Graffiti Reward System (615-2020)	
53 - Capital Outlay	5,000
52 - Supplies and Materials	5,000
51 - Contractual Services	11,000
Total	21,000
9999999997000000034100 - Advocacy Center (615-2039)	
53 - Capital Outlay	10,000
52 - Supplies and Materials	8,000
51 - Contractual Services	12,800
Total	30,800
999999997000000070100 - Police Special Overtime	
50 - Personnel Costs	250,000
Total	250,000
Total 1510000000 - Administrative Command	342,800
Fund Center: 1514000000 - Animal Control Division	
9999999970000000003700 - Animal Shelter Contributions (615-2011)	
53 - Capital Outlay	50,000
52 - Supplies and Materials	56,000
51 - Contractual Services	124,000
Total	230,000
Total 1514000000 - Animal Control Division	230,000
Fund Center: 1520000000 - Command Operations	4
9999999997000000032000 - Police Youth Program Donations	
52 - Supplies and Materials	7,000
51 - Contractual Services	9,000
Total	16,000
Total 1520000000 - Command Operations	16,000

Fund : 06 - Program Revenue Fund	7
Department : 1500 - Department of Police	
Fund: 2150000000 - Program Revenue Fund	
Fund Center: 1532000000 - Special Operations Bureau	
9999999997000000034200 - Police Spc Ops Vehicles (2047)	
53 - Capital Outlay	75,000
Total	75,000
Total 1532000000 - Special Operations Bureau	75,000
Total 2150000000 - Program Revenue Fund	663,800
Fund : 2150010000 - Senior Centers Program	
Fund Center: 1510000000 - Administrative Command	
9999999997000000004100 - Special Police Overtime (051-2022)	
50 - Personnel Costs	250,000
Total	250,000
Total 1510000000 - Administrative Command	250,000
Total 2150010000 - Senior Centers Program	250,000
Total 1500 - Department of Police	913,800

Fund : 06 - Program Revenue Fund	
Department : 1600 - Department of Corrections	
Fund: 2150000000 - Program Revenue Fund	
Fund Center: 1600000000 - Corrections	
999999997000000024000 - Inmate Clothing Reimb	
52 - Supplies and Materials	3,000
Total	3,000
Total 1600000000 - Corrections	3,000
Total 2150000000 - Program Revenue Fund	3,000
Total 1600 - Department of Corrections	3,000

Fund : 06 - Program Revenue Fund Department : 1700 - Department of Fire and Rescue Services	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 170000000 - Administration Bureau	
9999999997000000006200 - Emergency Medical Services	
52 - Supplies and Materials	11,500
51 - Contractual Services	63,500
Total	75,000
999999997000000006300 - County Stations	
52 - Supplies and Materials	11,500
51 - Contractual Services	63,500
Total	75,000
Total 170000000 - Administration Bureau	150,000
Total 2150000000 - Program Revenue Fund	150,000
Total 1700 - Department of Fire and Rescue Services	150,000

Fund : 06 - Program Revenue Fund	
Department : 3000 - Department of Planning and Zoning	
Fund: 2150000000 - Program Revenue Fund	
Fund Center: 300000000 - Administration	
9999999997000000042200 - County Admin-GreenFest (0101)	
51 - Contractual Services	17,000
52 - Supplies and Materials	3,000
Total	20,000
999999997000000066000 - Clean & Lien	
51 - Contractual Services	50,000
Total	50,000
Total 300000000 - Administration	70,000
Total 2150000000 - Program Revenue Fund	70,000
Total 3000 - Department of Planning and Zoning	70,000

Fund: 06 - Program Revenue Fund	9
Department : 3200 - Transportation Services/Coordination	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 3220000000 - Transit Operations	
9999999997000000074000 - Anne Arundel County	
51 - Contractual Services	1,729,562
Total	1,729,562
999999997000000074100 - City of Laurel	
51 - Contractual Services	75,000
Total	75,000
9999999997000000074200 - MD Dept of Transporation	
51 - Contractual Services	430,214
Total	430,214
Total 3220000000 - Transit Operations	2,234,776
Fund Center: 3230000000 - Transportation Demand Management	
9999999997000000068100 - Maple Lawn Commuter	
51 - Contractual Services	15,000
Total	15,000
Total 3230000000 - Transportation Demand Management	15,000
Fund Center: 3250000000 - Bicycle/Pedestrian Program	,
9999999997000000110500 - Bike Share	
51 - Contractual Services	377,000
Total	377,000
Total 3250000000 - Bicycle/Pedestrian Program	377,000
Total 2150000000 - Program Revenue Fund	2,626,776
Total 3200 - Transportation Services/Coordination	2,626,776

Fund : 06 - Program Revenue Fund	
Department : 5000 - Department of Recreation & Parks	
Fund: 2150000000 - Program Revenue Fund	All and the second
Fund Center: 5034000000 - Natural Resources Division	
999999997000000056300 - MPEA Operating Acct	
52 - Supplies and Materials	25,000
51 - Contractual Services	40,000
50 - Personnel Costs	75,000
Total	140,000
Total 5034000000 - Natural Resources Division	140,000
Total 2150000000 - Program Revenue Fund	140,000
Total 5000 - Department of Recreation & Parks	140,000

Fund : 06 - Program Revenue Fund	
Department : 6000 - Community Resources and Services	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 600000000 - Administration	
9999999997000000010600 - Women's Commission (0422)	
52 - Supplies and Materials	2,500
51 - Contractual Services	2,500
Total	5,000
9999999997000000019100 - Furlough Donations	
52 - Supplies and Materials	5,000
51 - Contractual Services	5,000
Total	10,000
Total 600000000 - Administration	15,000
Fund Center: 6010000000 - Office of Consumer Protection	
99999999700000011000 - Consumer Payments (0431)	
52 - Supplies and Materials	5,000
51 - Contractual Services	20,000
Total	25,000
Total 6010000000 - Office of Consumer Protection	25,000
Fund Center: 6020000000 - Office of Aging and Independence	* . ^
999999997000000056900 - Resource Book Fund	
52 - Supplies and Materials	6,500
51 - Contractual Services	42,645
Total	49,145
Total 6020000000 - Office of Aging and Independence	49,145
Fund Center: 6021000000 - Health & Wellness	
99999999700000000057100 - 50+ Expo	
52 - Supplies and Materials	32,300
51 - Contractual Services	108,700
Total	141,000
99999 <mark>99</mark> 97000000057200 - Agewell	
51 - Contractual Services	25,000
Total	25,000

Fund : 06 - Program Revenue Fund	
Department : 6000 - Community Resources and Services	
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 6021000000 - Health & Wellness	
999999997000000057300 - Evidence Based Programs	
52 - Supplies and Materials	18,000
51 - Contractual Services	75,300
Total	93,300
999999997000000057500 - Pets on Wheels	
52 - Supplies and Materials	1,500
51 - Contractual Services	1,000
Total	2,500
9999999997000000057600 - Spring Program Revenues	
52 - Supplies and Materials	8,000
51 - Contractual Services	32,200
Total	40,200
Total 6021000000 - Health & Wellness	302,000
Fund Center: 6022000000 - Senior Centers	9
9999999997000000058100 - Senior Center Activity Account	
50 - Personnel Costs	17,000
52 - Supplies and Materials	83,500
51 - Contractual Services	233,500
Total	334,000
999999997000000059000 - HT Ride	
51 - Contractual Services	90,000
Total	90,000
999999997000000 <mark>059</mark> 100 - Lunch Donations	
52 - Supplies and Materials	134,607
50 - Personnel Costs	48,563
Total Total	183,170
99999999 <mark>970</mark> 000000059400 - Security Fees Senior Centers	
51 - Contractual Services	22,000
Total	22,000
Total 6022000000 - Senior Centers	629,170

Department: 6000 - Community Resources and Services Fund: 2150000000 - Program Revenue Fund Fund Center: 6023000000 - Home & Community Based Services 9999999997000000060000 - Aging In Place Program Fund 52 - Supplies and Materials 83,000 50 - Personnel Costs 158,000 51 - Contractual Services 32,000 Total 273,000 99999999997000000060200 - Columbia Association Home Mod. Fund 10,000 51 - Contractual Services 40,000 Total 50,000 999999999970000000060300 - Guardianship Program Fund 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 Total 20,000 99999999970000000060300 - Guardianship Program Fund 20,000 52 - Supplies and Materials 10,000 50 - Contractual Services 10,000 51 - Contractual Services 31,500 51 - Contractual Services 31,500 50 - Personnel Costs 541,907
Fund Center: 6023000000 - Home & Community Based Services 999999999970000000060000 - Aging In Place Program Fund 83,000 52 - Supplies and Materials 158,000 51 - Contractual Services 32,000 Total 273,000 9999999999700000000060200 - Columbia Association Home Mod. Fund 10,000 51 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 9999999999970000000060300 - Guardianship Program Fund 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 Total 20,000 999999999970000000060900 - MA Waiver Federal Reimbursement 18,000 51 - Contractual Services 31,500
99999999970000000060000 - Aging In Place Program Fund 83,000 52 - Supplies and Materials 83,000 50 - Personnel Costs 158,000 51 - Contractual Services 32,000 Total 273,000 99999999970000000060200 - Columbia Association Home Mod. Fund 10,000 51 - Contractual Services 40,000 Total 50,000 9999999997000000060300 - Guardianship Program Fund 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 51 - Contractual Services 10,000 Total 20,000 9999999999700000000060900 - MA Waiver Federal Reimbursement 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500 31,500
52 - Supplies and Materials 83,000 50 - Personnel Costs 158,000 51 - Contractual Services 32,000 Total 273,000 9999999997000000060200 - Columbia Association Home Mod. Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 99999999970000000060300 - Guardianship Program Fund 10,000 51 - Contractual Services 10,000 Total 20,000 9999999999700000000060900 - MA Waiver Federal Reimbursement 18,000 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
50 - Personnel Costs 158,000 51 - Contractual Services 32,000 Total 273,000 99999999970000000060200 - Columbia Association Home Mod. Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 999999999970000000060300 - Guardianship Program Fund 10,000 51 - Contractual Services 10,000 Total 20,000 9999999999700000000060900 - MA Waiver Federal Reimbursement 18,000 51 - Contractual Services 31,500
51 - Contractual Services 32,000 Total 273,000 999999999700000000060200 - Columbia Association Home Mod. Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 999999999970000000060300 - Guardianship Program Fund 10,000 51 - Contractual Services 10,000 Total 20,000 9999999999700000000060900 - MA Waiver Federal Reimbursement 18,000 51 - Contractual Services 31,500
Total 273,000 999999999970000000060200 - Columbia Association Home Mod. Fund 52 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 999999999970000000060300 - Guardianship Program Fund 10,000 51 - Contractual Services 10,000 Total 20,000 999999999700000000060900 - MA Waiver Federal Reimbursement 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
99999999997000000060200 - Columbia Association Home Mod. Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 99999999997000000060300 - Guardianship Program Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 99999999970000000060900 - MA Waiver Federal Reimbursement 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
52 - Supplies and Materials 10,000 51 - Contractual Services 40,000 Total 50,000 99999999970000000060300 - Guardianship Program Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 Total 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 18,000 51 - Contractual Services 31,500
51 - Contractual Services 40,000 Total 50,000 99999999997000000060300 - Guardianship Program Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 70tal 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 18,000 51 - Contractual Services 31,500
Total 50,000 99999999970000000060300 - Guardianship Program Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 Total 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 18,000 51 - Contractual Services 31,500
99999999970000000060300 - Guardianship Program Fund 10,000 52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 Total 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 18,000 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
52 - Supplies and Materials 10,000 51 - Contractual Services 10,000 Total 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 18,000 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
51 - Contractual Services 10,000 Total 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 52 - Supplies and Materials 51 - Contractual Services 31,500
Total 20,000 99999999970000000060900 - MA Waiver Federal Reimbursement 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
9999999997000000060900 - MA Waiver Federal Reimbursement 18,000 52 - Supplies and Materials 18,000 51 - Contractual Services 31,500
52 - Supplies and Materials 51 - Contractual Services 18,000 31,500
51 - Contractual Services 31,500
50 - Personnel Costs 541,907
Total 591,407
Total 6023000000 - Home & Community Based Services 934,407
Fund Center: 6024000000 - Senior Plus
9999999997000000062 <mark>000</mark> - Senior Center Plus Fund
50 - Personnel Costs 197,702
52 - Supplies and Materials 27,626
51 - Contractual Services 31,500
Total 256,828
9999999997 <mark>00</mark> 00000062300 - Kindred Spirits Program Fund
50 - Personnel Costs 42,045
51 Contractual Services 12,500
52 - Supplies and Materials 4,354
Total 58,899

Fund : 06 - Program Revenue Fund	
Department : 6000 - Community Resources and Services	7
Fund : 2150000000 - Program Revenue Fund	
Fund Center: 6024000000 - Senior Plus	
9999999997000000068300 - Home Delivered Meals Contrib Fund	
52 - Supplies and Materials	40,000
Total	40,000
Total 6024000000 - Senior Plus	355,727
Fund Center: 6025000000 - MAP	
9999999997000000062600 - Vivian Reid Emergency Fund	
51 - Contractual Services	90,000
Total	90,000
9999999997000000099000 - Money Follows Person	
51 - Contractual Services	40,000
Total	40,000
Total 6025000000 - MAP	130,000
Fund Center: 6026000000 - Community Partnerships	
999999997000000024300 - Self Suffiency Fund	
52 - Supplies and Materials	5,000
51 - Contractual Services	8,500
Total	13,500
Total 6026000000 - Community Partnerships	13,500
Fund Center: 6030000000 - Office of Children and Families	
9999999970000000 <mark>6140</mark> 0 - Program Fees	
52 - Supplies and Materials	37,100
51 - Contractual Services	105,800
50 - Personnel Costs	179,080
Total	321,980
Total 603000000 - Office of Children and Families	321,980
Total 215000000 - Program Revenue Fund	2,775,929
Total 6000 - Community Resources and Services	2,775,929

Fund : 06 - Program Revenue Fund	
Department : 7300 - Circuit Court	
Fund: 2150000000 - Program Revenue Fund	
Fund Center: 7300000000 - Circuit Court	
9999999997000000062900 - Jurors Fees	
51 - Contractual Services	125,000
Total	125,000
Total 7300000000 - Circuit Court	125,000
Total 2150000000 - Program Revenue Fund	125,000
Total 7300 - Circuit Court	125,000

Fund : 06 - Program Revenue Fund	
Department : D000 - Economic Development Authority	
Fund: 2150000000 - Program Revenue Fund	
Fund Center: D000000000 - Economic Development Authority	
9999999997000000000000 - Economic Development Incentive (051-0205	
69 - Operating Transfers	1,082,116
Total	1,082,116
Total D00000000 - Economic Development Authority	1,082,116
Total 2150000000 - Program Revenue Fund	1,082,116
Fund : 2150001000 - Catalyst Loan Program	
Fund Center: D000000000 - Economic Development Authority	
999999997000000066100 - CATALYST Loan	2 1
51 - Contractual Services	1,000,000
Total	1,000,000
Total D00000000 - Economic Development Authority	1,000,000
Total 2150001000 - Catalyst Loan Program	1,000,000
Total D000 - Economic Development Authority	2,082,116
Total 06 - Program Revenue Fund	9,454,405

Fund : 07 - Recreation Program Fund	A
Department : 5000 - Department of Recreation & Parks	
Fund : 2050000000 - Recreation	* ×
Fund Center: 5000000000 - Office of the Director	
999999999999999999900 - Administration	
58 - Expense Other	1,770,410
52 - Supplies and Materials	5,000
51 - Contractual Services	984,457
50 - Personnel Costs	11,976,420
Total	14,736,287
Total 500000000 - Office of the Director	14,736,287
Fund Center: 5010000000 - Recreation & Administrative Services	
999999999999999999900 - Administration	
51 - Contractual Services	61,500
52 - Supplies and Materials	40,000
Total	101,500
Total 501000000 - Recreation & Administrative Services	101,500
Fund Center: 5011000000 - Licensed Childcare & Community Services Division	
999999999999999999999 - Administration	
52 - Supplies and Materials	310,000
53 - Capital Outlay	21,000
51 - Contractual Services	381,512
Total	712,512
Total 5011000000 - Licensed Childcare & Community Services Division	712,512
Fund Center: 5012000000 - Recreation Services Divison	
99999999999999 <mark>999</mark> 9900 - Administration	
52 - Supplies and Materials	212,350
51 - Contractual Services	808,213
Total /	1,020,563
Total 5012000000 - Recreation Services Divison	1,020,563
Fund Center: 5013000000 - Administrative Services Divison	
99999 <mark>999</mark> 99999999999900 - Administration	
52 - Supplies and Materials	510,050
51 - Contractual Services	297,907

Fund : 07 - Recreation Program Fund	
Department : 5000 - Department of Recreation & Parks	
Fund : 2050000000 - Recreation	
Fund Center: 5013000000 - Administrative Services Divison	
53 - Capital Outlay	29,500
Total	837,457
Total 5013000000 - Administrative Services Divison	837,457
Fund Center: 5014000000 - Sports & Adventure Services Division	
999999999999999999900 - Administration	
51 - Contractual Services	2,461,900
52 - Supplies and Materials	361,350
Total	2,823,250
Total 5014000000 - Sports & Adventure Services Division	2,823,250
Fund Center: 5020000000 - Capital Projects Division	
999999999999999999900 - Administration	
52 - Supplies and Materials	2,000
51 - Contractual Services	155,248
Total	157,248
Total 502000000 - Capital Projects Division	157,248
Fund Center: 5030000000 - Bureau of Parks & Program Services	
9999999999999999999900 - Adm <mark>inis</mark> tration	
52 - Supplies and Materials	9,125
51 - Contractual Services	8,600
Total	17,725
Total 503000000 - Bureau of Parks & Program Services	17,725
Fund Center: 5031000000 - Park Operations Division	ā
99999999999999 <mark>999</mark> 9900 - Administration	
53 - Capital Outlay	96,500
52 - Supplies and Materials	127,000
51 - Contractual Services	311,250
Total	534,750
Total 5031000000 - Park Operations Division	534,750

Fund : 07 - Recreation Program Fund	
Department : 5000 - Department of Recreation & Parks	
Fund : 2050000000 - Recreation	
Fund Center: 5033000000 - Horticulture & Land Management Division	,
999999999999999999900 - Administration	
52 - Supplies and Materials	8,500
51 - Contractual Services	1,000
Total	9,500
Total 5033000000 - Horticulture & Land Management Division	9,500
Fund Center: 5034000000 - Natural Resources Division	3
999999999999999999900 - Administration	
53 - Capital Outlay	28,000
52 - Supplies and Materials	56,000
51 - Contractual Services	57,746
Total	141,746
Total 5034000000 - Natural Resources Division	141,746
Total 2050000000 - Recreation	21,092,538
Total 5000 - Department of Recreation & Parks	21,092,538
Total 07 - Recreation Program Fund	21,092,538

Fund : 08 - Forest Conservation Fund (Legacy)	
Department : 5000 - Department of Recreation & Parks	
Fund: 2060000000 - Forest Conservation	
Fund Center: 5034000000 - Natural Resources Division	11/1
9999999997000000004200 - Forest Mitigation (019-1320)	
58 - Expense Other	44,589
53 - Capital Outlay	45,000
52 - Supplies and Materials	157,500
51 - Contractual Services	93,482
69 - Operating Transfers	1,306,618
50 - Personnel Costs	302,844
Total	1,950,033
Total 5034000000 - Natural Resources Division	1,950,033
Total 2060000000 - Forest Conservation	1,950,033
Total 5000 - Department of Recreation & Parks	1,950,033
Total 08 - Forest Conservation Fund (Legacy)	1,950,033

Fund: 10 - TIF Districts	
Department : 1300 - Department of Finance	
Fund: 2100000000 - Savage TIF District	
Fund Center: 1300000000 - Directors Office	
999999997000000019500 - Savage TIF District	
54 - Debt Service	250,000
51 - Contractual Services	5,000
Total	255,000
Total 1300000000 - Directors Office	255,000
Total 2100000000 - Savage TIF District	255,000
Fund : 2100010000 - Columbia Town Center TIF District	
Fund Center: 1300000000 - Directors Office	
9999999997000000100200 - Columbia Town Center TIF District	
51 - Contractual Services	100,000
Total	100,000
Total 130000000 - Directors Office	100,000
Total 2100010000 - Columbia Town Center TIF District	100,000
Fund : 2100020000 - Laurel Park TIF District	
Fund Center: 1300000000 - Directors Office	•
999999997000000100400 - Laurel Park TJF District	
51 - Contractual Services	100,000
Total	100,000
Total 130000000 - Directors Office	100,000
Total 2100020000 - Laurel Park TIF District	100,000
Fund: 2100030000 - Merriweather TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000010 <mark>030</mark> 0 - Merriweather TIF District	
51 - Contractual Services	10,000
Total	10,000
Total 130000000 - Directors Office	10,000
Total 2100030000 - Merriweather TIF District	10,000
Total 1300 - Department of Finance	465,000
Total 10 - TIF Districts	465,000
REGIO	

Fund : 11 - Special Tax District	
Department : 1300 - Department of Finance	
Fund: 2101000000 - Savage Special Tax District	-
Fund Center: 1300000000 - Directors Office	
999999997000000019600 - Savage Special Tax District	
54 - Debt Service	5,000
Total	5,000
Total 130000000 - Directors Office	5,000
Total 2101000000 - Savage Special Tax District	5,000
Total 1300 - Department of Finance	5,000
Total 11 - Special Tax District	5,000

Fund : 12 - Ban Anticipation Note Mgt Fund	
Department : 1300 - Department of Finance	
Fund : 2110000000 - Bond Anticip Notes	
Fund Center: 1310000000 - Office of the Controller	
9999999970000000002300 - Commercial Paper Program (4200)	
51 - Contractual Services	465,000
54 - Debt Service	1,865,000
Total	2,330,000
Total 1310000000 - Office of the Controller	2,330,000
Total 2110000000 - Bond Anticip Notes	2,330,000
Total 1300 - Department of Finance	2,330,000
Total 12 - Ban Anticipation Note Mgt Fund	2,330,000

Fund : 13 - Speed Cameras	#
Department : 1500 - Department of Police	
Fund : 2120000000 - Speed Cameras	
Fund Center: 1532000000 - Special Operations Bureau	
999999997000000019400 - Speed Camaras	
69 - Operating Transfers	210,725
52 - Supplies and Materials	566,500
50 - Personnel Costs	184,366
51 - Contractual Services	23,600
58 - Expense Other	10,000
Total	995,191
99999999999999999900 - Administration	
50 - Personnel Costs	199,202
58 - Expense Other	6,385
Total	205,587
Total 1532000000 - Special Operations Bureau	1,200,778
Total 2120000000 - Speed Cameras	1,200,778
Total 1500 - Department of Police	1,200,778
Total 13 - Speed Cameras	1,200,778

Fund : 14 - Grants Fund	ill .
Department : 1100 - Department of County Administration	
Fund: 260000000 - Grants-External	
Fund Center: 1120000000 - Community Sustainability	
9999999992000000057700 - MNDR Coastal Bays FY17	
51 - Contractual Services	200,000
Total	200,000
9999999994000000015600 - Roving Radish - Horizon	
50 - Personnel Costs	50,000
Total	50,000
9999999994000000015700 - Roving Radish - United Way	
52 - Supplies and Materials	30,766
50 - Personnel Costs	16,234
Total	47,000
Total 1120000000 - Community Sustainability	297,000
Fund Center: 1150000000 - Workforce Development	7
9999999991000000075100 - WIOA ADULT FY17	
51 - Contractual Services	332,007
52 - Supplies and Materials	1,000
50 - Personnel Costs	170,982
Total	503,989
9999999991000000075200 - WIOA ADULT PY16	
52 - Supplies and Materials	500
50 - Personnel Costs	12,655
51 - Contractual Services	32,807
Total	45,961
99999999910000000 <mark>7530</mark> 0 - WIOA DISLOCATED WORKER PY16	
52 - Supplies and Materials	1,000
50 - Personnel Costs	112,310
51 - Contractual Services	239,386
Total ///	352,696
99999999 <mark>910</mark> 000000075400 - WIOA DISLOCATED WORKER FY17	
52 - Supplies and Materials	1,500
50 Personnel Costs	409,846

Fund: 14 - Grants Fund	
Department : 1100 - Department of County Administration	
Fund : 260000000 - Grants-External	
Fund Center: 1150000000 - Workforce Development	
51 - Contractual Services	1,532,544
Total	1,943,890
9999999991000000075500 - WIOA YOUTH PY16	
52 - Supplies and Materials	1,500
50 - Personnel Costs	164,302
51 - Contractual Services	408,382
Total	574,184
99999999992000000054300 - State Summer Youth PY16	
52 - Supplies and Materials	150
50 - Personnel Costs	7,365
51 - Contractual Services	42,981
Total	50,496
9999999996000000016500 - Administrative Cost Pool (0810)	
50 - Personnel Costs	372,969
Total	372,969
9999999996000000016900 - Training Cost Pool (0820)	
50 - Personnel Costs	708,144
Total	708,144
99999999999999999999999999999999999999	
51 - Contractual Services	77,441
Total	77,441
Total 1150000000 - Workforce Development	4,629,770
Total 2600000000 - Grants-External	4,926,770
Total 1100 - Department of County Administration	4,926,770

Fund : 14 - Grants Fund	
Department : 1500 - Department of Police	
Fund : 260000000 - Grants-External	
Fund Center: 1500000000 - Chief of Police	
9999999994000000016100 - Target Crime Prev FY17	
52 - Supplies and Materials	4,000
51 - Contractual Services	2,000
Total	6,000
999999994000000016400 - HC Drug Free	
52 - Supplies and Materials	3,000
51 - Contractual Services	3,000
50 - Personnel Costs	10,000
Total	16,000
9999999994000000016500 - Horizon FY17	
50 - Personnel Costs	10,000
51 - Contractual Services	5,000
52 - Supplies and Materials	5,000
Total	20,000
Total 1500000000 - Chief of Police	42,000
Fund Center: 1513000000 - Information & Technology Bureau	
9999999991000000076300 - Law Enforce Tech FFY17	
52 - Supplies and Materials	35,000
51 - Contractual Services	20,000
53 - Capital Outlay	50,000
50 - Personnel Costs	5,000
Total	110,000
99999999920000000 <mark>539</mark> 00 - EMD Training FY17	
51 - Contractual Services	3,000
Total	3,000
Total 1513000000 - Information & Technology Bureau	113,000
Fund Center: 1520000000 - Command Operations	5
99999999 <mark>910</mark> 00000076700 - JAG FFY17	
50/4 Personnel Costs	64,590
51 Contractual Services	12,000

Fund: 14 - Grants Fund	
Department : 1500 - Department of Police	
Fund : 260000000 - Grants-External	
Fund Center: 1520000000 - Command Operations	
53 - Capital Outlay	25,000
52 - Supplies and Materials	10,000
Total 11	11,590
9999999994000000016600 - PLEDGE Camp FY17	
52 - Supplies and Materials	5,000
51 - Contractual Services	5,000
50 - Personnel Costs	10,000
Total 2	20,000
Total 1520000000 - Command Operations	31,590
Fund Center: 1531000000 - Criminal Investig Bureau	
9999999991000000076800 - Domestic Violence FFY17	
50 - Personnel Costs	50,000
52 - Supplies and Materials	10,000
51 - Contractual Services	25,000
Total	85,000
999999991000000076900 - LETS FY17 #1	
51 - Contractual Services	7,500
Total	7,500
999999991000000077000 - LETS FY17 #2	
51 - Contractual Services	7,500
Total	7,500
9999999991000000079400 MD Child Alliance CY17	
52 - Supplies and Materials	3,000
51 - Contractual Services	9,000
Total	12,000
99999999910000000079500 - Victims Assist FFY17	
50 - Personnel Costs	71,757
Total	71,757
99999999992000000054400 - CAC Equip & Trg FY17	
51 Contractual Services	13,500

Fund : 14 - Grants Fund	
Department : 1500 - Department of Police	
Fund: 260000000 - Grants-External	
Fund Center: 1531000000 - Criminal Investig Bureau	
52 - Supplies and Materials	3,500
Total	17,000
9999999992000000056000 - Sex Offender Comp FY17	
52 - Supplies and Materials	6,000
51 - Contractual Services	5,000
50 - Personnel Costs	15,000
Total	26,000
9999999992000000056100 - Vehicle Theft Prevent FY17	
50 - Personnel Costs	188,704
53 - Capital Outlay	5,000
52 - Supplies and Materials	10,000
51 - Contractual Services	7,000
Total	210,704
9999999992000000056200 - Violent Crime Reduction FY17	
50 - Personnel Costs	30,000
51 - Contractual Services	5,000
53 - Capital Outlay	5,000
52 - Supplies and Materials	10,000
Total	50,000
9999999994000000016900 - LGIT Training FY17	
51 - Contractual Services	10,000
Total	10,000
9999999996000000018200 - Victim Assistance Program (051-2007)	
50 - Personnel Costs	94,367
Total	94,367
99999999960000000018300 - Vehicle Theft Reduction Program (051-201	
50 - Personnel Costs	120,838
Total	120,838
Total 1531000000 - Criminal Investig Bureau	712,666

Fund : 14 - Grants Fund	
Department : 1500 - Department of Police	
Fund: 2600000000 - Grants-External	
Fund Center: 1532000000 - Special Operations Bureau	
9999999991000000079600 - Regional Traff Safety FFY17	
50 - Personnel Costs	115,000
52 - Supplies and Materials	6,000
51 - Contractual Services	4,000
Total	125,000
9999999992000000056300 - School Bus Safety FY17	
51 - Contractual Services	6,500
50 - Personnel Costs	22,000
Total	28,500
9999999994000000017000 - Allstate Foundation FY17	
52 - Supplies and Materials	5,000
51 - Contractual Services	3,000
Total	8,000
Total 1532000000 - Special Operations Bureau	161,500
Total 2600000000 - Grants-External	1,160,756
Total 1500 - Department of Police	1,160,756

Fund : 14 - Grants Fund	
Department : 1600 - Department of Corrections	
Fund: 2600000000 - Grants-External	
Fund Center: 1600000000 - Corrections	
9999999910000000077300 - SCAAP FY17	
50 - Personnel Costs	40,000
51 - Contractual Services	40,000
Total	80,000
9999999991000000077500 - Comprehensive Reentry FY17	
51 - Contractual Services	30,000
50 - Personnel Costs	60,000
Total	90,000
9999999991000000077600 - Medication Asissted Treatment FY17	
52 - Supplies and Materials	4,200
51 - Contractual Services	45,800
Total	50,000
9999999992000000054500 - Community Service Support FY17	
51 - Contractual Services	80,000
Total	80,000
9999999992000000054600 - Safe Streets 17	
50 - Personnel Costs	50,000
Total	50,000
9999999994000000016700 - Horizon Re-Entry FY17	
52 - Supplies and Materials	5,000
Total	5,000
Total 160000000 - Corrections	355,000
Total 260000000 - Grants-External	355,000
Total 1600 - Department of Corrections	355,000

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Fund : 14 - Grants Fund	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2600000000 - Grants-External	
Fund Center: 1700000000 - Administration Bureau	
9999999991000000077100 - FY16 State Homeland Security	
53 - Capital Outlay	75,000
52 - Supplies and Materials	100,000
51 - Contractual Services	100,000
50 - Personnel Costs	25,000
Total	300,000
9999999991000000077200 - FY16 Urban Area Security Initiative (UASI)	
50 - Personnel Costs	150,000
53 - Capital Outlay	150,000
52 - Supplies and Materials	150,000
51 - Contractual Services	300,000
Total	750,000
9999999991000000077400 - FY16 EMPG	
51 - Contractual Services	100,000
50 - Personnel Costs	50,000
Total	150,000
9999999991000000077700 - FY16 HMEP	
51 - Contractual Services	15,000
Total	15,000
9999999991000000079700 - FY17 HMEP	
51 - Contractual Services	25,000
Total	25,000
9999999992000000054800 - FY17 Cardiac Monitors	
53 - Capital Outlay	70,000
Total	70,000
9999999992000000054900 - FY17 MIEMSS	
52 Supplies and Materials	100,000
Total	100,000
9999999992000000056400 - FY17 Advance Life Support (ALS)	
51 - Contractual Services	15,000
of Softward Convious	. 5,500

Fund : 14 - Grants Fund	A STATE OF THE STA
Department : 1700 - Department of Fire and Rescue Services	
Fund: 2600000000 - Grants-External	
Fund Center: 1700000000 - Administration Bureau	
50 - Personnel Costs	15,000
Total	30,000
9999999992000000056500 - FY17 Senator Amoss Fund	
51 - Contractual Services	550,000
Total	550,000
Total 170000000 - Administration Bureau	1,990,000
Total 260000000 - Grants-External	1,990,000
Total 1700 - Department of Fire and Rescue Services	1,990,000