

Amendment 1 to Council Bill No. 23-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 1

*(This amendment makes the following changes:*

- 1. Corrects two rates in the Corrections Management Schedule;*
- 2. Substitutes a revised PM Schedule that is in a different format; and*
- 3. Clarifies in one location that Step 11 is a one-year step.)*

1 In the Pay Plan, attached to the Bill as introduced:

2 1. On page P8, strike the “PM Schedule (Police Management) Eff. June 12, 2017” in its entirety  
3 and substitute a revised “PM Schedule (Police Management) Eff. June 12, 2017” as attached  
4 to this Amendment.

5  
6 2. On page P11, in the Corrections Management CM Schedule, in the column titled “Maximum  
7 Base Pay”:

8 a. In the row for Pay Grade “CM1”, strike “\$41.27” and substitute “\$41.47”; and

9 b. In the row for Pay Grade “CM2”, strike “45.69” and substitute “45.91”.

10

11 3. On page P 14:

12 a. In item (b)(2)(i), strike “10” and substitute “11”; and

13 b. In item (b)(2)(ii), strike “11” and substitute “12”.

**PM Schedule**

(Police Management)

Eff. [[June 13, 2016]] **JUNE 12, 2017**

Steps	1	2	3	4	5	6	7	8	9	10	L1yr16	L2Yr17	L3Yr18	L4Yr19	L5Yr20	L6Yr21
mos	72	84	96	108	120	132	144	156	168	180						
Lieutenant (PM2)	[[[\$39.56]]]	[[[\$40.92]]]	[[[\$42.39]]]	[[[\$43.90]]]	[[[\$45.39]]]	[[[\$47.04]]]	[[[\$48.65]]]	[[[\$50.35]]]	[[[\$52.14]]]	[[[\$53.92]]]	[[[\$55.81]]]	[[[\$57.77]]]	[[[\$59.78]]]	[[[\$61.88]]]	[[[\$64.04]]]	[[[\$66.12]]]
	<b>\$40.35</b>	<b>\$41.74</b>	<b>\$43.24</b>	<b>\$44.78</b>	<b>\$46.30</b>	<b>\$47.98</b>	<b>\$49.62</b>	<b>\$51.36</b>	<b>\$53.18</b>	<b>\$55.00</b>	<b>\$56.93</b>	<b>\$58.93</b>	<b>\$60.98</b>	<b>\$63.12</b>	<b>\$65.32</b>	<b>\$67.44</b>
Captain mos. (PM3)		84	96	108	120	132	144	156	168	180						
		[[[\$48.91]]]	[[[\$50.65]]]	[[[\$52.47]]]	[[[\$54.24]]]	[[[\$56.21]]]	[[[\$58.14]]]	[[[\$60.17]]]	[[[\$62.30]]]	[[[\$64.44]]]	[[[\$66.70]]]	[[[\$69.02]]]	[[[\$71.44]]]	[[[\$73.94]]]	[[[\$76.53]]]	[[[\$79.02]]]
		<b>\$49.89</b>	<b>\$51.66</b>	<b>\$53.52</b>	<b>\$55.32</b>	<b>\$57.33</b>	<b>\$59.30</b>	<b>\$61.37</b>	<b>\$63.55</b>	<b>\$65.73</b>	<b>\$68.03</b>	<b>\$70.40</b>	<b>\$72.87</b>	<b>\$75.42</b>	<b>\$78.06</b>	<b>\$80.60</b>
Steps		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Major (PM 4)		[[[\$55.02]]]	[[[\$56.98]]]	[[[\$59.02]]]	[[[\$61.02]]]	[[[\$63.24]]]	[[[\$65.41]]]	[[[\$67.68]]]	[[[\$70.09]]]	[[[\$72.50]]]	[[[\$75.03]]]	[[[\$77.66]]]	[[[\$80.37]]]	[[[\$83.20]]]	[[[\$86.10]]]	[[[\$88.91]]]
		<b>\$56.12</b>	<b>\$58.12</b>	<b>\$60.20</b>	<b>\$62.24</b>	<b>\$64.50</b>	<b>\$66.72</b>	<b>\$69.03</b>	<b>\$71.49</b>	<b>\$73.95</b>	<b>\$76.53</b>	<b>\$79.21</b>	<b>\$81.98</b>	<b>\$84.86</b>	<b>\$87.82</b>	<b>\$90.69</b>

Note: A Police Lieutenant or Captain shall receive, upon completion of years 16, 17, 18, 19 and 20 of Howard County Service, longevity pay equal to 3.5% of the employees' previous base rate and after 21 years a 3.25% longevity increase.

Amendment 1 to Council Bill No. 24-2016

BY: Greg Fox

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 1

*(This amendment modifies the Pay Plan by deleting the District Aide class and adding the Executive Assistant II – Assistant to Council Administrator class.)*

1 On page 1, strike line 6 and substitute:

2 “Class Code 1104, Executive Assistant II – Assistant to Council Administrator, Pay Grade

3 N”.

4



**Amendment 2 to Amendment 24 to Council Bill No. 28-2016**

**BY: Mary Kay Sigaty**

**Legislative Day No. 6**

**Date: May 26, 2016**

**Amendment No. 2**

*(This amendment conditions the expenditure of funds for Capital Project C0352 on a certain confirmation by the Howard County Public School System.)*

1 On page 2, before line 1, insert:

2

3 “On page 3, at line 23, insert:

4 **Section 12. And Be It Further Enacted** by the County Council of Howard County, Maryland  
5 that funds appropriated by this Act shall not be spent for Capital Project C0352 unless the  
6 Howard County Public School System confirms that the site for which the funds would be spent  
7 is suitable to construct the facilities necessary to offer simultaneously the full curricular program  
8 for students in grades pre-kindergarten through 12.

9

10 Also on page 3, in line 24, strike “Section 12” and substitute “Section 13”.”



Amendment 1 to Council Bill No. 26-2016

BY: The Chairperson

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 1

*(This amendment accommodates a change made by Council Bill 24- 2016.)*

1 At line 3 insert:

2 “Section 2. Be It Enacted by the County Council of Howard County, Maryland that the  
3 following classification is amended:

1103	EXECUTIVE ASSISTANT I	Performs senior professional level administrative work under executive direction. Work includes performing management studies; making policy analyses; carrying out specific project assignments and special projects and studies and other duties assigned by the County Executive [or], the Chief Administrative Officer, OR THE ADMINISTRATOR TO THE COUNTY COUNCIL.	Bachelor Degree	4 Years	N/A	E
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4 ”.

5  
6 In line 5, strike “Section 2” and substitute “Section 3”.

7  
8 In line 8, strike “Section 3” and substitute “Section 4”.





Amendment 2 to Council Bill No. 26-2016

BY: Greg Fox

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 2

*(This amendment modifies the Classification Plan by deleting the District Aide class and modifying the Executive Assistant II class.)*

1 On page 1, after line 2, strike the row that is labelled "1414"

2 Also on page 1, at line 3, insert:

3 "Section 2. Be It Enacted by the County Council of Howard County, Maryland that the  
4 following classification is amended:

1104	EXECUTIVE ASSISTANT II	Performs advanced professional level administrative work under direction of the County Executive [or], the Chief Administrative Officer, OR THE COUNCIL ADMINISTRATOR. Carries out legislative coordination functions such as analyzing and preparing executive legislation, or oversees lobbying activities on behalf of the county government. Employees also resolve major program problems; and develop, evaluate, and implement effective financial programs, controls and procedures. Employees in this class will also perform special assignments and projects for the executive and may serve as hearing officer in delegated cases.	Bachelor Degree	5 Years	N/A	E
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5



Amendment 1 to Council Bill No. 27-2016

BY: Greg Fox

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 1

*(This amendment modifies the Pay Plan section of the Code by deleting the District Aide position and indicating that the Council Administrator is the appointing authority for the Executive Assistant II, Assistant to the Council Administrator.)*

1 On page 1, in line 26, strike "AND DISTRICT AIDE".

2 Also on page 1, after line 31, insert "EXECUTIVE ASSISTANT II, SERVING AS THE ASSISTANT

3 TO THE ADMINISTRATOR TO THE COUNTY COUNCIL,".



Amendment 1 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 1

*(This amendment clarifies the use of ad valorem cash in the FY 2017 budget.)*

1 On page 3, in line 18, insert:

2 *“Section 11. And Be It Further Enacted by the County Council of Howard County, Maryland*  
3 *that ad valorem tax revenue appropriated by this Act as Utility Enterprise Fund cash and shown*  
4 *in the FY 2017 budget as a funding source for capital projects may be expended only if*  
5 *legislation amending Section 20.613 of the Howard County Code to allow such use becomes*  
6 *effective on or before June 30, 2017.”*

7

8 On page 3, in line 19, strike “*11*” and substitute “*12*”.

9

10 On page 3, in line 24, strike “*12*” and substitute “*13*”.



Amendment 2  
Council Bill No. 28-2016

BY: Jennifer Terrasa

Legislative Day No: 6  
Date: May 26, 2016

Amendment No. 2

*(This amendment would control when disbursements may be made to the Association of Community Services for the nonprofit center).*

1 On page 3, immediately following line 18, insert the following:

2 *“Section 11. And Be it Further Enacted by the County Council of Howard County,*  
3 *Maryland, that no funds appropriated by this Act may be distributed to the Association*  
4 *of Community Services until a Memorandum of Understanding (MOU) among the*  
5 *County, the Housing Commission, and the tenant organizations of the proposed*  
6 *nonprofit center has been executed. Prior to execution, the MOU shall be reviewed by*  
7 *the County Council. The County Council’s review shall include a public hearing and*  
8 *shall not exceed 60 days.”*

9  
10 Also, on page 3, in line 19, strike “11” and substitute “12” and in line 24, strike “12” and  
11 substitute “13”.

12





Amendment 1 to Amendment 2 to Council Bill No. 28-2016

BY: Jennifer Terrasa  
and Jon Weinstein

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 1

*(This amendment alters the trigger event controlling when disbursements may be made to the Association of Community Services for the nonprofit center.)*

1 Beginning in line 4 strike beginning with “a Memorandum” down through the first period in line  
2 8 and substitute:  
3 “the County Council adopts legislation approving a multiyear agreement that commits County  
4 funds to support rent payments by the nonprofit tenants through the anticipated term of the  
5 lease”.



Amendment 1 to Amendment 2 to Council Bill No. 28-2016

BY: Jennifer Terrasa,  
Calvin Ball, and  
Jon Weinstein

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 1

*(This amendment alters the trigger event controlling when disbursements may be made to the Association of Community Services for the nonprofit center.)*

- 1 Beginning in line 4 strike beginning with “a Memorandum” down through the first period in line
- 2 8 and substitute:
- 3 “the County Council adopts legislation approving a multiyear agreement that commits County
- 4 funds to support rent payments by the nonprofit tenants through the anticipated term of the
- 5 lease”.



Amendment 3 to Council Bill No. 28-2016

BY: Mary Kay Sigaty

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 3

*(This amendment removes references to Phase II of Project T7107 for consistency with CR35-2016, the Bicycle Master Plan.)*

1 On page 3, insert at line 23:

2 *“Section 12. And Be It Further Enacted by the County Council of Howard County,*  
3 *Maryland that in the Capital Budget Detail for Fiscal Year 2017, on the project detail page for*  
4 *Capital Project T7107-- Downtown Columbia Patuxent Branch Trail Extension, the reference to*  
5 *“Phase II Option” and the associated dashed line and arrows shall be deleted from the map.”*

6

7 Also on page 3, at line 24, strike “Section 12.” and substitute “Section 13.”.



Amendment 4 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 4

*(This amendment makes the following changes within the budget for the Department of Police:*

- 1. Moves \$175,000 for Telecomm Wireless from the Criminal Investigation Bureau to the Information & Technology Bureau; and*
- 2. Moves salary and benefits from Speed Cameras to Administration, all within the Special Operations Bureau.)*

- 1 Remove pages 13 and 14 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute pages 13 and 14 as attached to this Amendment.













Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

Fund : 01 - General Fund

Department : 1500 - Department of Police

Fund : 1000000000 - General Fund

Fund Center: 1513000000 - Information & Technology Bureau

99999999999999999999999999999999 - Administration

51 - Contractual Services	<del>5,401,262</del> <i>5,576,262</i>	<del>5,401,262</del>
58 - Expense Other		149,207
52 - Supplies and Materials		121,704
50 - Personnel Costs		11,209,839
Total		16,882,012

Total 1513000000 - Information & Technology Bureau ~~16,882,012~~ *17,057,012*

Fund Center: 1514000000 - Animal Control Division

9999999999700000000003600 - Animal Matters Hearing Board (0109)

52 - Supplies and Materials		70
51 - Contractual Services		100
Total		170

99999999999999999999999999999999 - Administration

52 - Supplies and Materials		98,580
50 - Personnel Costs		1,343,217
51 - Contractual Services		85,630
Total		1,527,427

Total 1514000000 - Animal Control Division 1,527,597

Fund Center: 1520000000 - Command Operations

99999999999999999999999999999999 - Administration

52 - Supplies and Materials		185,610
50 - Personnel Costs		41,684,837
51 - Contractual Services		246,201
Total		42,116,648

Total 1520000000 - Command Operations 42,116,648

Fund Center: 1530000000 - Investigation & Special Operations

99999999999999999999999999999999 - Administration

52 - Supplies and Materials		2,450
51 - Contractual Services		5,065





Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 01 - General Fund**

Department : 1500 - Department of Police

Fund : 1000000000 - General Fund

Fund Center: 1530000000 - Investigation & Special Operations

50 - Personnel Costs 322,973

**Total 330,488**

**Total 1530000000 - Investigation & Special Operations 330,488**

Fund Center: 1531000000 - Criminal Investig Bureau

999999999999999999999999 - Administration

52 - Supplies and Materials 224,749

50 - Personnel Costs 15,729,987

51 - Contractual Services ~~965,975~~ 790,975

58 - Expense Other 312,450

**Total 17,233,161**

**Total 1531000000 - Criminal Investig Bureau 17,058,161** ~~17,233,161~~

Fund Center: 1532000000 - Special Operations Bureau

99999999970000000019400 - Speed Camaras

50 - Personnel Costs ~~164,787~~  $\emptyset$

**Total ~~164,787~~**

999999999999999999999999 - Administration

50 - Personnel Costs ~~6,986,409~~ 7,151,196

52 - Supplies and Materials 379,250

51 - Contractual Services 1,748,166

**Total 9,113,825** 9,278,612

**Total 1532000000 - Special Operations Bureau 9,278,612**

**Total 1000000000 - General Fund 109,495,447**



Amendment 5 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 5

*(This amendment moves a position from the Enforcement Fund Center to the Plan Review Fund Center within the Department of Inspections, Licenses and Permits.)*

- 1 Remove page 27 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 27 as attached to this Amendment.



**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

<b>Fund : 01 - General Fund</b>	
Department : 3400 - Department of Licenses Inspections and Permit	
Fund : 1000000000 - General Fund	
<hr/>	
Fund Center: 3400000000 - Administration	
99999999999999999999999999999900 - Administration	
50 - Personnel Costs	622,673
52 - Supplies and Materials	11,000
51 - Contractual Services	1,050,341
58 - Expense Other	266,281
<b>Total</b>	<b>1,950,295</b>
<b>Total 3400000000 - Administration</b>	<b>1,950,295</b>
<hr/>	
Fund Center: 3410000000 - Enforcement	
99999999999999999999999999999900 - Administration	
51 - Contractual Services	38,847
50 - Personnel Costs	3,356,556
52 - Supplies and Materials	14,800
<b>Total</b>	<b>3,410,203</b>
<b>Total 3410000000 - Enforcement</b>	<b>3,410,203</b>
<hr/>	
Fund Center: 3420000000 - Plan Review	
99999999999999999999999999999900 - Administration	
51 - Contractual Services	2,660
50 - Personnel Costs	1,356,590
52 - Supplies and Materials	1,700
<b>Total</b>	<b>1,360,950</b>
<b>Total 3420000000 - Plan Review</b>	<b>1,360,950</b>
<hr/>	
Fund Center: 3430000000 - License & Permits	
99999999999999999999999999999900 - Administration	
51 - Contractual Services	8,000
50 - Personnel Costs	753,407
52 - Supplies and Materials	5,500
<b>Total</b>	<b>766,907</b>
<b>Total 3430000000 - License &amp; Permits</b>	<b>766,907</b>
<b>Total 1000000000 - General Fund</b>	<b>7,488,355</b>
<b>Total 3400 - Department of Licenses Inspections and Permit</b>	<b>7,488,355</b>



Mark-up pages









Amendment 6 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 6

*(This amendment adds funding in the amount of \$65,639 to the Department of Recreation and Parks for a Recreation Services Coordinator II to oversee Therapeutic and Inclusion Programs for the Howard County Autism Society. Funding for this position is coming from Non-Departmental Expenses.*

*Also related to Non-Departmental Expenses, this amendment transfers funding out of Non-Departmental Expenses in the amount of \$24,000. This funding is being added in Amendment 7 to the CSP program for the Local/Regional Arts Grants.)*

- 1 Remove pages 28, 30 and 50 from the Operating Budget for Fiscal Year 2017, attached to the
- 2 Bill as introduced, and replace with the substitute pages 28, 30 and 50 as attached to this
- 3 Amendment.

















Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 01 - General Fund**

Department : 5000 - Department of Recreation & Parks

Fund : 1000000000 - General Fund

Fund Center: 5000000000 - Office of the Director

99999999999999999999999999999900 - Administration

69 - Operating Transfers		496,213
50 - Personnel Costs	<del>15,737,061</del> 15,802,700	<del>15,737,061</del>
51 - Contractual Services		1,925,634
58 - Expense Other		1,518,488
52 - Supplies and Materials		5,500
Total		19,682,896

Total 5000000000 - Office of the Director ~~19,682,896~~ 19,748,535

Fund Center: 5010000000 - Recreation & Administrative Services

99999999999999999999999999999900 - Administration

52 - Supplies and Materials		16,500
51 - Contractual Services		14,500
Total		31,000

Total 5010000000 - Recreation & Administrative Services 31,000

Fund Center: 5011000000 - Licensed Childcare & Community Services Division

99999999999999999999999999999900 - Administration

52 - Supplies and Materials		36,946
51 - Contractual Services		55,000
Total		91,946

Total 5011000000 - Licensed Childcare & Community Services Division 91,946

Fund Center: 5012000000 - Recreation Services Division

99999999999999999999999999999900 - Administration

52 - Supplies and Materials		62,000
51 - Contractual Services		119,356
Total		181,356

Total 5012000000 - Recreation Services Division 181,356

Fund Center: 5013000000 - Administrative Services Division

99999999999999999999999999999900 - Administration

52 - Supplies and Materials		96,500
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Amendment 1 to Amendment No. 6 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 1 to Amendment No. 6

*(This technical amendment changes a description to remove reference to the Howard County Autism Society.)*

- 1 In the description, in the third line strike "*for the Howard County Autism Society*".



Amendment 7 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 7

*(This amendment realigns salaries and benefits costs that were erroneously allocated in the incorrect business areas within the Department of Community Resources and Services. The realignment of general funds is cost neutral.)*

*Related to Community Service Partnerships, this amendment:*

- 1. Transfers operating expenses in the amount of \$1,300 for the Commission of Veterans and Military Families from Community Service Partnerships to the Department of Community Resources and Services for veterans and military services; and*
- 2. Increasing funding in the amount of \$24,000 to the Local/Regional Art Grants. (Funding is transferred from Non-Departmental Expenses in Amendment No. 6.)*

- 1 Remove pages 31, 32, 33, 34, 35, 47 and 48 from the Operating Budget for Fiscal Year 2017,
- 2 attached to the Bill as introduced, and replace with the substitute pages 31, 32, 33, 34, 35, 47 and
- 3 48 as attached to this Amendment.



**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

<b>Fund : 01 - General Fund</b>	
<b>Department : 6000 - Community Resources and Services</b>	
<b>Fund : 1000000000 - General Fund</b>	
<hr/>	
<b>Fund Center: 6000000000 - Administration</b>	
<b>999999999970000000004400 - Commission for Women</b>	
52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
<b>Total</b>	<b>4,300</b>
<b>999999999970000000004500 - Commission on Disability Issues</b>	
52 - Supplies and Materials	480
51 - Contractual Services	3,710
<b>Total</b>	<b>4,190</b>
<b>99999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	39,800
58 - Expense Other	11,147
51 - Contractual Services	958,228
50 - Personnel Costs	1,821,783
<b>Total</b>	<b>2,830,958</b>
<b>Total 6000000000 - Administration</b>	
	<b>2,839,448</b>
<hr/>	
<b>Fund Center: 6010000000 - Office of Consumer Protection</b>	
<b>999999999970000000004700 - Consumer Affairs Advisory Board</b>	
52 - Supplies and Materials	500
<b>Total</b>	<b>500</b>
<b>99999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
<b>Total</b>	<b>444,012</b>
<b>Total 6010000000 - Office of Consumer Protection</b>	
	<b>444,512</b>
<hr/>	
<b>Fund Center: 6020000000 - Office of Aging and Independence</b>	
<b>999999999970000000004800 - Commission on Aging</b>	
52 - Supplies and Materials	1,950
51 - Contractual Services	600
<b>Total</b>	<b>2,550</b>
<b>99999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	40,900
50 - Personnel Costs	587,464
51 - Contractual Services	80,236
<b>Total</b>	<b>708,600</b>
<b>Total 6020000000 - Office of Aging and Independence</b>	
	<b>711,150</b>
<hr/>	
<b>Fund Center: 6021000000 - Health &amp; Wellness</b>	
<b>99999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	535,654
<b>Total</b>	<b>609,224</b>
<b>Total 6021000000 - Health &amp; Wellness</b>	
	<b>609,224</b>





**Howard County, MD  
Fiscal Year 2017**

<b>Fund Center: 6022000000 - Senior Centers</b>	
<b>9999999999999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	38,500
51 - Contractual Services	76,876
50 - Personnel Costs	1,634,358
<b>Total</b>	<b>1,749,734</b>
<b>Total 6022000000 - Senior Centers</b>	
<b>1,749,734</b>	
<hr/>	
<b>Fund Center: 6023000000 - Home &amp; Community Based Services</b>	
<b>9999999999999999999999999999999900 - Administration</b>	
58 - Expense Other	9,442
52 - Supplies and Materials	4,200
51 - Contractual Services	170,084
50 - Personnel Costs	1,133,910
<b>Total</b>	<b>1,317,636</b>
<b>Total 6023000000 - Home &amp; Community Based Services</b>	
<b>1,317,636</b>	
<hr/>	
<b>Fund Center: 6024000000 - Senior Plus</b>	
<b>9999999999999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	13,030
51 - Contractual Services	4,632
50 - Personnel Costs	683,906
<b>Total</b>	<b>701,568</b>
<b>Total 6024000000 - Senior Plus</b>	
<b>701,568</b>	
<hr/>	
<b>Fund Center: 6025000000 - MAP</b>	
<b>9999999999999999999999999999999900 - Administration</b>	
51 - Contractual Services	11,904
50 - Personnel Costs	895,562
52 - Supplies and Materials	2,950
<b>Total</b>	<b>910,416</b>
<b>Total 6025000000 - MAP</b>	
<b>910,416</b>	
<hr/>	
<b>Fund Center: 6026000000 - Community Partnerships</b>	
<b>999999999970000000004600 - Self Sufficiency Board</b>	
52 - Supplies and Materials	500
51 - Contractual Services	1,000
<b>Total</b>	<b>1,500</b>
<b>999999999970000000010200 - MultiService Center</b>	
52 - Supplies and Materials	7,000
51 - Contractual Services	253,597
50 - Personnel Costs	161,973
<b>Total</b>	<b>422,570</b>
<b>9999999999999999999999999999999900 - Administration</b>	
52 - Supplies and Materials	5,400
51 - Contractual Services	41,800
50 - Personnel Costs	530,599
<b>Total</b>	<b>577,799</b>
<b>Total 6026000000 - Community Partnerships</b>	
<b>1,001,869</b>	







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**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

**Fund : 01 - General Fund**

Department : 8000 - Community Service Partnerships

Fund : 1100000000 - Community Service Partnerships

Fund Center: 8000000000 - Community Service Partnerships

999999999970000000035600 - Patapsco Heritage Greenway

51 - Contractual Services	50,000
<b>Total</b>	<b>50,000</b>

999999999970000000036600 - Local/Regional Arts Grants

51 - Contractual Services	800,000
<b>Total</b>	<b>800,000</b>

999999999970000000036700 - Tourism Council

51 - Contractual Services	1,118,292
<b>Total</b>	<b>1,118,292</b>

999999999970000000036800 - Historical Society

51 - Contractual Services	75,000
<b>Total</b>	<b>75,000</b>

999999999970000000037500 - HC Center of African American Culture

51 - Contractual Services	38,000
<b>Total</b>	<b>38,000</b>

999999999970000000037600 - Forest Conservancy

51 - Contractual Services	5,000
<b>Total</b>	<b>5,000</b>

999999999970000000094000 - African Art Museum of Maryland

51 - Contractual Services	12,000
<b>Total</b>	<b>12,000</b>

999999999970000000094100 - Ellicott City Partnership

51 - Contractual Services	25,000
<b>Total</b>	<b>25,000</b>

999999999970000000110100 - Howard County General Hospital

51 - Contractual Services	312,500
<b>Total</b>	<b>312,500</b>

999999999970000000110200 - Sheppard Pratt

51 - Contractual Services	250,000
<b>Total</b>	<b>250,000</b>

999999999970000000110300 - Association of Community Services

51 - Contractual Services	210,000
<b>Total</b>	<b>210,000</b>

9999999999999999999900 - Administration

51 - Contractual Services	6,907,688
<b>Total</b>	<b>6,907,688</b>

<b>Total 8000000000 - Community Service Partnerships</b>	<b>9,803,480</b>
--	------------------

<b>Total 1100000000 - Community Service Partnerships</b>	<b>9,803,480</b>
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<b>Total 8000 - Community Service Partnerships</b>	<b>9,803,480</b>
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Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 01 - General Fund**

Department : 6000 - Community Resources and Services

Fund : 1000000000 - General Fund

Fund Center: 6000000000 - Administration

99999999970000000004400 - Commission for Women

52 - Supplies and Materials	1,600
51 - Contractual Services	2,700
<b>Total</b>	<b>4,300</b>

99999999970000000004500 - Commission on Disability Issues

52 - Supplies and Materials	480
51 - Contractual Services	3,710
<b>Total</b>	<b>4,190</b>

9999999999999999999999900 - Administration

52 - Supplies and Materials	39,800
58 - Expense Other	11,147
51 - Contractual Services	956,928
50 - Personnel Costs	1,737,821
<b>Total</b>	<b>2,745,696</b>

**Total 6000000000 - Administration**

1,821,783  
2,830,958  
2,839,448    2,754,186

Fund Center: 6010000000 - Office of Consumer Protection

99999999970000000004700 - Consumer Affairs Advisory Board

52 - Supplies and Materials	500
<b>Total</b>	<b>500</b>

9999999999999999999999900 - Administration

52 - Supplies and Materials	2,200
51 - Contractual Services	18,079
50 - Personnel Costs	423,733
<b>Total</b>	<b>444,012</b>

**Total 6010000000 - Office of Consumer Protection**

Fund Center: 6020000000 - Office of Aging and Independence

99999999970000000004800 - Commission on Aging

52 - Supplies and Materials	1,950
51 - Contractual Services	600
<b>Total</b>	<b>2,550</b>

9999999999999999999999900 - Administration

52 - Supplies and Materials	40,900
51 - Contractual Services	80,236
50 - Personnel Costs	587,464
<b>Total</b>	<b>708,600</b>

**Total 6020000000 - Office of Aging and Independence**

Fund Center: 6021000000 - Health & Wellness

9999999999999999999999900 - Administration

52 - Supplies and Materials	8,800
51 - Contractual Services	64,770
50 - Personnel Costs	614,170
<b>Total</b>	<b>687,740</b>

535,654  
609,224  
609,224    687,740

**Total 6021000000 - Health & Wellness**









**Howard County, MD  
Fiscal Year 2017**

**Fund Center: 603000000 - Office of Children and Families**

99999999999999999999000 - Administration

52 - Supplies and Materials	11,500
51 - Contractual Services	244,531
50 - Personnel Costs	1,459,398
<b>Total</b>	<b>1,715,429</b>
<b>Total 603000000 - Office of Children and Families</b>	<b>1,715,429</b>
<b>Total 1000000000 - General Fund</b>	<b>11,851,548</b>
<b>Fund : 1400000000 - General-Int Grant</b>	

~~1,311,260~~  
~~1,567,291~~  
~~1,567,291~~  
~~1,715,429~~

**Fund Center: 602100000 - Health & Wellness**

999999999910000000079300 - Title IIID

50 - Personnel Costs	1,410
<b>Total</b>	<b>1,410</b>
<b>Total 602100000 - Health &amp; Wellness</b>	<b>1,410</b>

**Fund Center: 602200000 - Senior Centers**

999999999910000000079200 - Title IIIC1

50 - Personnel Costs	25,322
<b>Total</b>	<b>25,322</b>
<b>Total 602200000 - Senior Centers</b>	<b>25,322</b>

**Fund Center: 602300000 - Home & Community Based Services**

999999999910000000078000 - Title VII Ombudsman

50 - Personnel Costs	1,532
<b>Total</b>	<b>1,532</b>

999999999910000000078200 - Title VII- Elder Abuse

50 - Personnel Costs	440
<b>Total</b>	<b>440</b>
<b>Total 602300000 - Home &amp; Community Based Services</b>	<b>1,972</b>

**Fund Center: 602400000 - Senior Plus**

999999999910000000079000 - Title III-C2

50 - Personnel Costs	12,121
<b>Total</b>	<b>12,121</b>
<b>Total 602400000 - Senior Plus</b>	<b>12,121</b>

**Fund Center: 602500000 - MAP**

999999999910000000078700 - SMP

50 - Personnel Costs	1,207
<b>Total</b>	<b>1,207</b>

999999999910000000078800 - Title IIIE

50 - Personnel Costs	21,620
<b>Total</b>	<b>21,620</b>

999999999910000000078900 - Title IIIB

50 - Personnel Costs	20,622
<b>Total</b>	<b>20,622</b>
<b>Total 602500000 - MAP</b>	<b>43,449</b>

**Total 1400000000 - General-Int Grant**

<b>Total 6000 - Community Resources and Services</b>	<b>84,274</b>
	<b>11,935,822</b>







Amendment 8 to Council Bill No. 28-2016

BY: Greg Fox

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 8

*(This amendment accommodates the amendments to Council Bills 24-2016, 25-2016, and 26-2016 regarding legislative branch employees and provides additional funding for Project E0980.)*

1 On page 37, under "Fund Center: 7000000000 - County Council" in the line labelled "50 -  
2 Personnel Costs", strike "2,423,811" and substitute "2,248,661".

3 On page 187, for project "E0980 FY2004 SYSTEMIC RENOVATIONS", in the row  
4 labelled "P", under the column labelled "Fiscal 2017 Budget", strike "0" and substitute "\$175".





Amendment 9 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 9

*(This amendment increases the Master Lease component of Transfers Out within the Department of Fire and Rescue Services from \$673,012 to \$682,128.)*

- 1 Remove pages 60, 61, 62, 63, 64 and 150 from the Operating Budget for Fiscal Year 2017,
- 2 attached to the Bill as introduced, and replace with the substitute pages 60, 61, 62, 63, 64 and
- 3 150 as attached to this Amendment.











**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

**Fund : 05 - Fire & Rescue Reserve Fund**

**Department : 1700 - Department of Fire and Rescue Services**

**Fund : 2030000000 - Fire & Rescue**

**Fund Center: 1734000000 - Office of Fire Marshall**

**9999999999999999999999999999999900 - Administration**

52 - Supplies and Materials 61,327

51 - Contractual Services 82,925

50 - Personnel Costs 2,251,432

**Total** **2,395,684**

**Total 1734000000 - Office of Fire Marshall** **2,395,684**

**Fund Center: 1740000000 - Fire Administrative Services Bureau**

**9999999999999999999999999999999900 - Administration**

52 - Supplies and Materials 12,270

50 - Personnel Costs 1,025,409

51 - Contractual Services 211,959

**Total** **1,249,638**

**Total 1740000000 - Fire Administrative Services Bureau** **1,249,638**

**Fund Center: 1750000000 - Occupational Health and Safety**

**9999999999999999999999999999999900 - Administration**

52 - Supplies and Materials 23,966

50 - Personnel Costs 835,278

51 - Contractual Services 449,627

**Total** **1,308,871**

**Total 1750000000 - Occupational Health and Safety** **1,308,871**

**Fund Center: 1760000000 - Volunteer Support**

**999999999970000000096000 - Station 1 Volunteer Ops(0100)**

52 - Supplies and Materials 17,421

58 - Expense Other 474,292

**Total** **491,713**

**999999999970000000096100 - Station 2 Volunteer Ops(0200)**

52 - Supplies and Materials 24,787

58 - Expense Other 402,477

**Total** **427,264**





**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

**Fund : 05 - Fire & Rescue Reserve Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2030000000 - Fire & Rescue

Fund Center: 1760000000 - Volunteer Support

**999999999970000000096200 - Station 3 Volunteer Ops(0300)**

52 - Supplies and Materials	9,376
58 - Expense Other	522,905
<b>Total</b>	<b>532,281</b>

**999999999970000000096300 - Station 4 Volunteer Ops(0400)**

52 - Supplies and Materials	4,581
58 - Expense Other	349,820
<b>Total</b>	<b>354,401</b>

**999999999970000000096400 - Station 5 Volunteer Ops(0500)**

52 - Supplies and Materials	12,697
58 - Expense Other	549,117
<b>Total</b>	<b>561,814</b>

**999999999970000000096500 - Station 6 Volunteer Ops(0600)**

52 - Supplies and Materials	22,332
58 - Expense Other	551,510
<b>Total</b>	<b>573,842</b>

**999999999970000000096600 - Station 8 Volunteer Ops(0800)**

58 - Expense Other	248,417
52 - Supplies and Materials	15,031
<b>Total</b>	<b>263,448</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,187,900
51 - Contractual Services	14,100
<b>Total</b>	<b>1,202,000</b>

**Total 1760000000 - Volunteer Support**

**4,406,763**

**Total 2030000000 - Fire & Rescue**

**93,871,832**



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

<b>Fund : 05 - Fire &amp; Rescue Reserve Fund</b>	
Department : 1700 - Department of Fire and Rescue Services	
Fund : 2030050000 - Fire & Rescue Grant Match	
Fund Center: 1700000000 - Administration Bureau	
999999999910000000077400 - FY16 EMPG	
50 - Personnel Costs	150,000
<b>Total</b>	<b>150,000</b>
999999999910000000077700 - FY16 HMEP	
51 - Contractual Services	3,750
<b>Total</b>	<b>3,750</b>
999999999910000000079700 - FY17 HMEP	
51 - Contractual Services	8,500
<b>Total</b>	<b>8,500</b>
999999999920000000054800 - FY17 Cardiac Monitors	
53 - Capital Outlay	70,000
<b>Total</b>	<b>70,000</b>
<b>Total 1700000000 - Administration Bureau</b>	
	<b>232,250</b>
<b>Total 2030050000 - Fire &amp; Rescue Grant Match</b>	
	<b>232,250</b>
<b>Total 1700 - Department of Fire and Rescue Services</b>	
	<b>94,104,082</b>
<b>Total 05 - Fire &amp; Rescue Reserve Fund</b>	
	<b>94,104,082</b>



## Governmental Funds

Fund 2030000000

Fire & Rescue Tax

### Description

Council Bill 9-2012 created a single fire tax for the County. The fire tax provides funding for the operation of the Department of Fire & Rescue Service and support for the eleven volunteer organizations. The proposed Fire Tax for FY16 is 17.60 cents for real property and 44.00 cents for personal property. Fiscal year 2013 was the first year under a single fire tax.

	FY 2015 Actual	FY 2016 Estimated	FY 2017 Proposed
<b>REVENUES</b>			
Property taxes	83,191,445	86,103,146	89,500,915
Revenue from other agencies	2,041	-	-
Fire inspections & services	73,790	110,000	310,000
Miscellaneous	41,220	45,000	30,000
Interest on investments	-	-	-
<b>Total revenues</b>	<b>83,308,496</b>	<b>86,258,146</b>	<b>89,840,915</b>
<b>EXPENDITURES</b>			
Public safety:			
Metro fire district	76,186,784	75,524,313	84,949,053
Capital equipment & construction	-	2,164,665	-
Contingency	-	-	2,500,000
<b>Total expenditures</b>	<b>76,186,784</b>	<b>77,688,978</b>	<b>87,449,053</b>
Excess (deficiency) of revenues over expenditures	7,121,712	8,569,168	2,391,862
<b>OTHER FINANCING SOURCES (USES)</b>			
Appropriation from fund balance	-	-	4,263,167
General fund chargeback	(5,402,267)	(4,931,699)	(5,372,901)
Transfers out (includes Master Lease)	-	(798,012)	(1,282,128)
<b>Total other financing sources (uses)</b>	<b>(5,402,267)</b>	<b>(5,729,711)</b>	<b>(2,391,862)</b>
Net change in fund balance	1,719,445	2,839,457	-
Less appropriation from fund balance	-	-	(4,263,167)
Fund balances - beginning	20,384,849	22,104,294	24,943,751
Fund balances - ending	22,104,294	24,943,751	20,680,584



Mark-up pages









Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 05 - Fire & Rescue Reserve Fund**

Department : 1700 - Department of Fire and Rescue Services

Fund : 2030050000 - Fire & Rescue Grant Match

Fund Center: 1700000000 - Administration Bureau

999999999910000000077400 - FY16 EMPG

50 - Personnel Costs 150,000

Total 150,000

999999999910000000077700 - FY16 HMEP

51 - Contractual Services 3,750

Total 3,750

999999999910000000079700 - FY17 HMEP

51 - Contractual Services 8,500

Total 8,500

999999999920000000054800 - FY17 Cardiac Monitors

53 - Capital Outlay 70,000

Total 70,000

Total 1700000000 - Administration Bureau 232,250

Total 2030050000 - Fire & Rescue Grant Match 232,250

Total 1700 - Department of Fire and Rescue Services 94,104,082 ~~94,094,966~~

**Total 05 - Fire & Rescue Reserve Fund 94,094,966**



**Governmental Funds**

Fund 2030000000

Fire & Rescue Tax

**Description**

Council Bill 9-2012 created a single fire tax for the County. The fire tax provides funding for the operation of the Department of Fire & Rescue Services and support for the eleven volunteer organizations. The proposed Fire Tax for Fiscal Year 2017 is 17.60 cents for real property and 44.00 cents for personal property. Fiscal year 2013 was the first year under a single fire tax.

	FY 2015 Actual	FY 2016 Estimated	FY 2017 Proposed
<b>REVENUES</b>			
Property taxes	83,191,445	86,103,146	89,500,915
Revenue from other agencies	2,041	-	-
Fire inspections & services	73,790	110,000	310,000
Miscellaneous	41,220	45,000	30,000
Interest on investments	-	-	-
<b>Total revenues</b>	<b>83,308,496</b>	<b>86,258,146</b>	<b>89,840,915</b>
<b>EXPENDITURES</b>			
Public safety:			
Metro fire district	76,186,784	75,524,313	84,949,053
Capital equipment & construction	-	2,164,665	-
Contingency	-	-	2,500,000
<b>Total expenditures</b>	<b>76,186,784</b>	<b>77,688,978</b>	<b>87,449,053</b>
Excess (deficiency) of revenues over expenditures	7,121,712	8,569,168	2,391,862
<b>OTHER FINANCING SOURCES (USES)</b>			
Appropriation from fund balance	-	-	<del>4,254,051</del>
General fund chargeback	(5,402,267)	(4,931,699)	(5,372,901)
Transfers out (includes Master Lease)	-	(798,012)	<del>(1,273,012)</del>
<b>Total other financing sources (uses)</b>	<b>(5,402,267)</b>	<b>(5,729,711)</b>	<b>(2,391,862)</b>
Net change in fund balance	1,719,445	2,839,457	-
Less appropriation from fund balance	-	-	<del>(4,254,051)</del>
Fund balances - beginning	20,384,849	22,104,294	24,943,751
<b>Fund balances - ending</b>	<b>22,104,294</b>	<b>24,943,751</b>	<del>20,689,700</del>

4,263,167  
1,282,128  
4,263,167  
20,689,584





Amendment 10 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 10

*(This amendment transfers \$10,000 in funding from the Merriweather TIF District to the Columbia Town Center TIF District. This is correcting an error.)*

- 1 Remove page 83 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 83 as attached to this Amendment.





Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

<b>Fund : 10 - TIF Districts</b>	
Department : 1300 - Department of Finance	
Fund : 2100000000 - Savage TIF District	
Fund Center: 1300000000 - Directors Office	
99999999970000000019500 - Savage TIF District	
51 - Contractual Services	5,000
54 - Debt Service	250,000
Total	255,000
Total 1300000000 - Directors Office	255,000
Total 2100000000 - Savage TIF District	255,000
Fund : 2100010000 - Columbia Town Center TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100200 - Columbia Town Center TIF District	
51 - Contractual Services	110,000
Total	110,000
Total 1300000000 - Directors Office	110,000
Total 2100010000 - Columbia Town Center TIF District	110,000
Fund : 2100020000 - Laurel Park TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100400 - Laurel Park TIF District	
51 - Contractual Services	100,000
Total	100,000
Total 1300000000 - Directors Office	100,000
Total 2100020000 - Laurel Park TIF District	100,000
Total 1300 - Department of Finance	465,000
<b>Total 10 - TIF Districts</b>	<b>465,000</b>



Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

<b>Fund : 10 - TIF Districts</b>	
Department : 1300 - Department of Finance	
Fund : 2100000000 - Savage TIF District	
Fund Center: 1300000000 - Directors Office	
99999999970000000019500 - Savage TIF District	
51 - Contractual Services	5,000
54 - Debt Service	250,000
Total	255,000
Total 1300000000 - Directors Office	255,000
Total 2100000000 - Savage TIF District	
Fund : 2100010000 - Columbia Town Center TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100200 - Columbia Town Center TIF District	
51 - Contractual Services	100,000
Total	110,000
Total 1300000000 - Directors Office	100,000
Total 2100010000 - Columbia Town Center TIF District	
Fund : 2100020000 - Laurel Park TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100400 - Laurel Park TIF District	
51 - Contractual Services	100,000
Total	100,000
Total 1300000000 - Directors Office	100,000
Total 2100020000 - Laurel Park TIF District	
Fund : 2100030000 - Merriweather TIF District	
Fund Center: 1300000000 - Directors Office	
999999999700000000100300 - Merriweather TIF District	
51 - Contractual Services	10,000
Total	10,000
Total 1300000000 - Directors Office	10,000
Total 2100030000 - Merriweather TIF District	
Total 1300 - Department of Finance	
465,000	
<b>Total 10 - TIF Districts</b>	
<b>465,000</b>	



Amendment 11 to Council Bill No. 28-2016

BY: Jennifer Terrasa

Legislative Day No. 6

Date: May 26, 2016

Amendment No. 11

*(This amendment eliminates certain operating and capital appropriations for Tax Increment Financing in FY2017.)*

1 In the current expense budget and the capital budget attached to the Bill:

- 2 1. On page 83, delete the following sections in their entirety:
- 3 a. Columbia Town Center TIF District
- 4 b. Merriweather TIF District
- 5 2. On page 175, in project C0319, in the column labelled "Fiscal 2017 Budget",
- 6 strike "\$70,000" and substitute "0".
- 7
- 8
- 9





Amendment 12 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 12

*(This amendment increases the grant appropriation and revenues for the Office of Workforce Development by \$224,505 to account for three grants that were awarded at a higher amount than initially anticipated. The grants are the Workforce Innovation and Opportunity Act (WIOA) Adult FY17 Grant, the Workforce Innovation and Opportunity Act (WIOA) Adult PY16 Grant, and Workforce Innovation and Opportunity Act (WIOA) Youth PY16 Grant.)*

- 1 Remove pages 87 and 88 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute pages 87 and 88 as attached to this Amendment.



**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

**Fund : 14 - Grants Fund**

**Department : 1100 - Department of County Administration**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1120000000 - Community Sustainability**

**99999999920000000057700 - MNDR Coastal Bays FY17**

51 - Contractual Services 200,000

**Total 200,000**

**99999999940000000015600 - Roving Radish - Horizon**

50 - Personnel Costs 50,000

**Total 50,000**

**99999999940000000015700 - Roving Radish - United Way**

52 - Supplies and Materials 30,766

50 - Personnel Costs 16,234

**Total 47,000**

**Total 1120000000 - Community Sustainability 297,000**

**Fund Center: 1150000000 - Workforce Development**

**99999999910000000075100 - WIOA ADULT FY17**

51 - Contractual Services 399,822

52 - Supplies and Materials 1,500

50 - Personnel Costs 170,982

**Total 572,304**

**99999999910000000075200 - WIOA ADULT PY16**

52 - Supplies and Materials 775

50 - Personnel Costs 28,155

51 - Contractual Services 54,581

**Total 83,511**

**99999999910000000075300 - WIOA DISLOCATED WORKER PY16**

52 - Supplies and Materials 1,000

50 - Personnel Costs 112,310

51 - Contractual Services 239,386

**Total 352,696**

**99999999910000000075400 - WIOA DISLOCATED WORKER FY17**

52 - Supplies and Materials 1,500

50 - Personnel Costs 409,846



**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

<b>Fund : 14 - Grants Fund</b>	
<b>Department : 1100 - Department of County Administration</b>	
<b>Fund : 2600000000 - Grants-External</b>	
<hr/>	
<b>Fund Center: 1150000000 - Workforce Development</b>	
51 - Contractual Services	1,532,544
<b>Total</b>	<b>1,943,890</b>
<b>99999999910000000075500 - WIOA YOUTH PY16</b>	
52 - Supplies and Materials	2,000
50 - Personnel Costs	223,122
51 - Contractual Services	467,702
<b>Total</b>	<b>692,824</b>
<b>99999999920000000054300 - State Summer Youth PY16</b>	
52 - Supplies and Materials	150
50 - Personnel Costs	7,365
51 - Contractual Services	42,981
<b>Total</b>	<b>50,496</b>
<b>99999999960000000016500 - Administrative Cost Pool (0810)</b>	
50 - Personnel Costs	372,969
<b>Total</b>	<b>372,969</b>
<b>99999999960000000016900 - Training Cost Pool (0820)</b>	
50 - Personnel Costs	708,144
<b>Total</b>	<b>708,144</b>
<b>9999999999999999999900 - Administration</b>	
51 - Contractual Services	77,441
<b>Total</b>	<b>77,441</b>
<b>Total 1150000000 - Workforce Development</b>	<b>4,854,275</b>
<b>Total 2600000000 - Grants-External</b>	<b>5,151,275</b>
<b>Total 1100 - Department of County Administration</b>	<b>5,151,275</b>



Mark-up pages





Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 14 - Grants Fund**

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1120000000 - Community Sustainability

99999999920000000057700 - MNDR Coastal Bays FY17

51 - Contractual Services	200,000
<b>Total</b>	<b>200,000</b>

99999999940000000015600 - Roving Radish - Horizon

50 - Personnel Costs	50,000
<b>Total</b>	<b>50,000</b>

99999999940000000015700 - Roving Radish - United Way

52 - Supplies and Materials	30,766
50 - Personnel Costs	16,234
<b>Total</b>	<b>47,000</b>

**Total 1120000000 - Community Sustainability**

**297,000**

Fund Center: 1150000000 - Workforce Development

99999999910000000075100 - WIOA ADULT FY17

51 - Contractual Services	<del>332,007</del>
52 - Supplies and Materials	<del>1,000</del>
50 - Personnel Costs	170,982
<b>Total</b>	<del>503,989</del>

399,822    ~~332,007~~  
1,500        ~~1,000~~

99999999910000000075200 - WIOA ADULT PY16

52 - Supplies and Materials	<del>500</del>
50 - Personnel Costs	<del>12,655</del>
51 - Contractual Services	<del>32,807</del>
<b>Total</b>	<del>45,961</del>

775        ~~500~~  
28,155    ~~12,655~~  
54,581    ~~32,807~~  
83,511    ~~45,961~~

99999999910000000075300 - WIOA DISLOCATED WORKER PY16

52 - Supplies and Materials	1,000
50 - Personnel Costs	112,310
51 - Contractual Services	239,386
<b>Total</b>	<b>352,696</b>

99999999910000000075400 - WIOA DISLOCATED WORKER FY17

52 - Supplies and Materials	1,500
50 - Personnel Costs	409,846



**Howard County, MD**  
**Fiscal Year 2017**

FY 2017 Proposed

**Fund : 14 - Grants Fund**

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1150000000 - Workforce Development

51 - Contractual Services			1,532,544
<b>Total</b>			<b>1,943,890</b>
<b>99999999910000000075500 - WIOA YOUTH PY16</b>			
52 - Supplies and Materials		2,000	<del>1,500</del>
50 - Personnel Costs		223,122	<del>164,302</del>
51 - Contractual Services		467,702	<del>408,382</del>
<b>Total</b>		<b>692,824</b>	<b>574,184</b>
<b>99999999920000000054300 - State Summer Youth PY16</b>			
52 - Supplies and Materials			150
50 - Personnel Costs			7,365
51 - Contractual Services			42,981
<b>Total</b>			<b>50,496</b>
<b>99999999960000000016500 - Administrative Cost Pool (0810)</b>			
50 - Personnel Costs			372,969
<b>Total</b>			<b>372,969</b>
<b>99999999960000000016900 - Training Cost Pool (0820)</b>			
50 - Personnel Costs			708,144
<b>Total</b>			<b>708,144</b>
<b>9999999999999999999900 - Administration</b>			
51 - Contractual Services			77,441
<b>Total</b>			<b>77,441</b>
<b>Total 1150000000 - Workforce Development</b>		<b>4,854,275</b>	<del>4,629,770</del>
<b>Total 2600000000 - Grants-External</b>		<b>5,151,275</b>	<del>4,926,770</del>
<b>Total 1100 - Department of County Administration</b>		<b>5,151,275</b>	<del>4,926,770</del>



Amendment 13 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 13

*(This amendment increases the grant appropriation and revenues for the Circuit Court by \$116,815 to account for two new grants. The additional grants are as follows:*

- 1. A family law grant (\$54,918) to fund a new part-time position to assist with guardianship cases; and*
- 2. A new security grant (\$63,560).)*

- 1 Remove page 109 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 109 as attached to this Amendment.



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

<b>Fund : 14 - Grants Fund</b>	
Department : 7300 - Circuit Court	
Fund : 2600000000 - Grants-External	
<hr/>	
Fund Center: 7300000000 - Circuit Court	
99999999910000000066600 - Child Support Enforcement FY16	
52 - Supplies and Materials	1,578
51 - Contractual Services	417
50 - Personnel Costs	124,371
<b>Total</b>	<b>126,366</b>
99999999920000000044400 - Court House Security	
51 - Contractual Services	63,560
<b>Total</b>	<b>63,560</b>
99999999920000000047000 - Family Law Grant FY16	
50 - Personnel Costs	300,276
51 - Contractual Services	40,442
<b>Total</b>	<b>340,718</b>
<b>Total 7300000000 - Circuit Court</b>	<b>530,644</b>
<hr/>	
<b>Total 2600000000 - Grants-External</b>	<b>530,644</b>
<b>Total 7300 - Circuit Court</b>	<b>530,644</b>





Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 14 - Grants Fund**

Department : 7300 - Circuit Court

Fund : 2600000000 - Grants-External

Fund Center: 7300000000 - Circuit Court

999999999910000000066600 - Child Support Enforcement FY16

52 - Supplies and Materials	1,578
50 - Personnel Costs	124,371
51 - Contractual Services	417
<b>Total</b>	<b>126,366</b>

999999999920000000047000 - Family Law Grant FY16

50 - Personnel Costs	<del>245,358</del>	300,276
51 - Contractual Services	40,442	
<b>Total</b>	<del>285,800</del>	<b>340,718</b>

Total 7300000000 - Circuit Court	530,644	412,166
Total 2600000000 - Grants-External	530,644	412,166
Total 7300 - Circuit Court	530,644	412,166

→ 999999999920000000044400 - COURT HOUSE SECURITY

51 - CONTRACTUAL SERVICES	63,560
<b>TOTAL</b>	<b>63,560</b>



Amendment 1 to Amendment No. 13 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 1 to Amendment No. 13

*(This technical amendment corrects the dollar amount included in the description.)*

- 1 In the description, in the second line, strike "\$116,815" and substitute "\$118,478".



Amendment 14 to Council Bill No. 28-2016

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 6  
Date: May 26, 2016

Amendment No. 14

*(This amendment increases grant appropriation and revenues for the State's Attorney Office by \$54,664 to account for a potential new grant to fund a new victim advocate position in the Domestic Violence Unit.)*

- 1 Remove page 110 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 110 as attached to this Amendment.





**Howard County, MD  
Fiscal Year 2017**

FY 2017 Proposed

**Fund : 14 - Grants Fund**

**Department : 7500 - State's Attorney**

**Fund : 2600000000 - Grants-External**

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**Fund Center: 7500000000 - States Attorney**

**99999999910000000077800 - Domestic Violence Legal Assistant**

50 - Personnel Costs 45,000

**Total 45,000**

**99999999910000000077900 - Child Advocacy Center**

50 - Personnel Costs 39,204

**Total 39,204**

**99999999910000000080600 - DUI Court Program**

50 - Personnel Costs 15,000

**Total 15,000**

**99999999920000000049400 - DC Victim Advocate FY16**

50 - Personnel Costs 54,664

**Total 54,664**

**Total 7500000000 - States Attorney 153,868**

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**Total 2600000000 - Grants-External 153,868**

**Total 7500 - State's Attorney 153,868**



Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 14 - Grants Fund**

Department : 7500 - State's Attorney

Fund : 2600000000 - Grants-External

Fund Center: 7500000000 - States Attorney

999999999910000000077800 - Domestic Violence Legal Assistant

50 - Personnel Costs 45,000

Total 45,000

999999999910000000077900 - Child Advocacy Center

50 - Personnel Costs 39,204

Total 39,204

999999999910000000080600 - DUI Court Program

50 - Personnel Costs 15,000

Total 15,000

Total 7500000000 - States Attorney 153,868 ~~99,204~~

Total 2600000000 - Grants-External 153,868 ~~99,204~~

Total 7500 - State's Attorney 153,868 ~~99,204~~

→ 999999999920000000049400 - DC VICTIM ADVOCATE FY16

50 - PERSONNEL COSTS 54,664

TOTAL 54,664



Amendment 15 to Council Bill No. 28-2016

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 26, 2016**

**Amendment No. 15**

*(This amendment increases the grant appropriation and revenues for the Sheriff's Office to account for a \$20,000 child support enforcement grant.)*

- 1 Remove page 111 from the Operating Budget for Fiscal Year 2017, attached to the Bill as
- 2 introduced, and replace with the substitute page 111 as attached to this Amendment.





Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 14 - Grants Fund**

Department : 7600 - Sheriff's Office

Fund : 2600000000 - Grants-External

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Fund Center: 7600000000 - Sheriff's Office

999999999910000000081300 - Child Support Enforcement FY17

51 - Contractual Services 20,000

**Total 20,000**

999999999920000000046900 - Domestic Violence Document Service

50 - Personnel Costs 25,000

**Total 25,000**

**Total 7600000000 - Sheriff's Office 45,000**

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**Total 2600000000 - Grants-External 45,000**

**Total 7600 - Sheriff's Office 45,000**



Mark-up pages



Howard County, MD  
Fiscal Year 2017

FY 2017 Proposed

**Fund : 14 - Grants Fund**

Department : 7600 - Sheriff's Office

Fund : 2600000000 - Grants-External

Fund Center: 7600000000 - Sheriff's Office

999999999920000000046900 - Domestic Violence Document Service

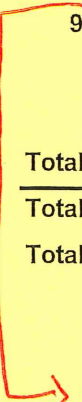
50 - Personnel Costs 25,000

Total 25,000

Total 7600000000 - Sheriff's Office 25,000

Total 2600000000 - Grants-External 45,000 ~~25,000~~

Total 7600 - Sheriff's Office 45,000 ~~25,000~~



→ 999999999910000000081300 - CHILD SUPPORT ENFORCEMENT FY17

51 - CONTRACTUAL SERVICES 20,000

TOTAL 20,000

