

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. **14**

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$69,624.00 from the Grant Fund, Contingency Reserve to the Department of Police for a grant to fund a Heroin Coordinator position.

Introduced and read first time _____, 2016. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2016.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2016 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2016 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2016

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

6 **WHEREAS**, the County has been awarded grant funds in the amount of
7 \$69,624.00 from the Governor’s Office of Crime Control and Prevention; and

9 **WHEREAS**, grant funding will be used to fund one full time, dedicated Heroin
10 Coordinator to be assigned to the Vice and Narcotics Division of the Criminal
11 Investigations Bureau; and

13 **WHEREAS**, the Director of Finance has certified that the appropriation to be
14 transferred from the Grants Fund, Contingency Reserve is not encumbered and is
15 available for transfer.

17 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
18 *following supplementary appropriation of funds is authorized and approved for the fiscal*
19 *year beginning July 1, 2016 and ending June 30, 2017, as indicated below:*

21 **Donor Account:**

22 **Grant Fund, Contingency Reserve**

23 2600099999- 999500-8888000000-9999999999999999999900

24 Fiscal Year 2017 Appropriation before transfer	\$5,000,000
25 Less amount transferred to the Department of Police	<u>\$69,624</u>
26 Fiscal Year 2017 Appropriation after transfer	\$4,930,376

28 **Recipient Account:**

29 **Department of Police - Heroin Coordinator**

30 2600000000-1531000000-999999999920000000058800

31

1

2

Appropriation Fiscal Year 2017 before transfer \$0

3

Plus amount transferred from the Grant Fund,

4

Contingency Reserve \$69,624

5

Appropriation Fiscal Year 2017 after transfer \$69,624

6

7

Section 2. And Be It Further Enacted by the County Council of Howard County,

8

Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective

9

upon its enactment.