



Howard County

Internal Memorandum

Subject: Testimony for TAO from D1165
Transfer Grant Funds – Chesapeake Bay Trust Fund Grant

To: Lonnie R. Robbins
Chief Administrative Officer

From: James M. Irvin, Director *JMI*
Department of Public Works

Date: August 17, 2016

The Department of Public Works supports the Transfer of Appropriations to allow transferring \$550,000 in grant funding from Capital Project D1165, Flood Mitigation and Stormwater/Waterway Enhancement, to Capital Project D1158, Watershed Management Construction, for the recently awarded Chesapeake Bay Trust Fund FY17 grant.

The County was recently awarded a \$2,000,000 Chesapeake Bay Trust Fund FY17 grant to construct three large stream restoration projects in D1158. Construction of these projects will generate impervious acre credits and pollutant load reductions that will go towards meeting the County's NPDES and TMDL requirements, respectively. The current grant appropriation in D1158 is not enough to cover the entire grant.

Fiscal Impact

This Transfer of Appropriations will allow the County to construct three stream restoration projects that are currently in final design and will be ready to build in Fall 2016. After this transfer there will still be \$2,700,000 in grant appropriation in D1165, which is more than sufficient to cover a grant application that was submitted for FY17 in D1165. This will not have a fiscal impact.

cc: Mark S. Richmond, Chief Stormwater Management Division
Jen Sager, Legislative Coordinator