

County Council of Howard County, Maryland

2016 Legislative Session

Legislative Day No. 5

Resolution No. 62 -2016

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2017 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 2, 2016.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 16, 2016.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 26, 2016.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

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WHEREAS, the Howard County Health Department has submitted a current expense budget for Fiscal Year 2017 to the County Executive; and

WHEREAS, the County Executive has recommended that the budget for the Howard County Health Department be approved.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this 20th day of May, 2016 that the Fiscal Year 2017 budget of the Howard County Health Department in the amount of \$23,223,375 is hereby approved and that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2017**

Revenues/Expenditures	Fiscal 2017
Revenues	
County Grant	9,259,287
County Collections	750,000
State Grant	9,076,718
State Collections	750,000
Private and Other Revenues	3,137,370
Appropriation from Fund Balance	250,000
Total	23,223,375
Expenditures	
Personnel Costs	15,998,000
Contractual Services	5,481,594
Supplies and Materials	800,000
Capital Outlay	36,000
Operating transfer	907,781
Special Initiatives from Fund Balance	250,000
Transfer to PAYGO capital	0
Total	23,223,375