

Overall Summary for Howard County - Information Reported as of 9/9/16					
<u>Department:</u>	<u>Overtime / Regular Time for Debris Removal</u>	<u>Purchases / Contractual Services</u>	<u>Equipment</u>	<u>Damage / Permanent Work</u>	<u>Total</u>
Risk Management	\$ 17,597.08	6,228.20	-	244,039.00	267,864.28
Public Works	61,764.58	255,679.46	24.00	9,573,408.57	9,890,876.61
Recreation & Parks	141,526.49	11,883.71	34,324.55	46,815.33	234,550.09
Fire & Rescue Services *	201,614.75	667,408.26	-	-	869,023.01
Health Dept	4,109.06	-	-	-	4,109.06
Inspections, Licenses & Permits	431.38	-	-	-	431.38
Transportation	645.90	-	1,000.00	-	1,645.90
Community Resources & Services	8,235.23	-	-	-	8,235.23
Police	327,617.49	92,880.00	7,026.06	-	427,523.55
Planning & Zoning	1,451.72	-	-	8,675.04	10,126.76
Finance	-	-	-	65,237.76	65,237.76
Technology & Communication Services	189.57	8,058.60	-	87,000.00	95,248.17
Housing & Community Development	1,577.51	-	-	-	1,577.51
Sheriff	-	-	-	-	-
County Administration	61,617.36	5,751.70	-	-	67,369.06
	\$ 828,378.11	\$ 1,047,889.93	\$ 42,374.61	\$ 10,025,175.70	<u>\$ 11,943,818.36</u>