

INTRODUCED May 6, 2013
PUBLIC HEARING May 20, 2013
COUNCIL ACTION May 23, 2013
EXEC. ACTION May 31, 2013
EFFECTIVE DATE July 31, 2013

County Council Of Howard County, Maryland

2013 Legislative Session

Legislative Day No. 6

Bill No. 26 -2013

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$136,063,342 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, and police projects), which are specified and described in the County's 2014 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time May 6, 2013. Ordered posted and hearing scheduled.

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 20, 2013.

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

This Bill was read the third time on May 23, 2013 and Passed , Passed with amendments , Failed .

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 24th day of May, 2013 at 2:00 a.m./p.m.

By order Sheila M. Tolliver
Sheila M. Tolliver, Administrator

Approved by the County Executive May 31, 2013.

Ken Ulman
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland
3 (the "Charter"), the County Executive has submitted a proposed Capital Budget for fiscal year 2014 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2014 (the "Capital Budget").

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$136,063,342 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community
10 college projects, parks and recreation projects, and police projects which are specified and described in
11 the Capital Budget (each a "Project", collectively, the "Projects"), and more particularly described in
12 Appendix A attached hereto and incorporated herein, and (ii) payment of costs of issuance of any
13 obligations issued to evidence such borrowing. Of such amount, \$12,315,342 appropriated for certain of
14 such Projects was previously authorized to be borrowed by the County in prior calendar years, as
15 indicated in Appendix A in the column captioned "Amount to be Borrowed (Reauthorizations)", but such
16 authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general
17 obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such
18 borrowing be reauthorized ("Reauthorizations").

19 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

20 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
21 County, Maryland (the "County"), is hereby authorized and empowered to borrow on its full faith and
22 credit, and issue and sell its bonds therefor, at one time or from time to time, an amount not exceeding
23 \$136,063,342 the proceeds thereof to be used to finance and refinance the Projects more particularly
24 specified and described in Appendix A attached hereto and in the Capital Budget; including for each
25 Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing,
26 equipping, improvements, renovations, remodeling, enlargements, engineering services, architects

1 services, surveys, landscaping, site development, evaluation studies, land acquisition and related items,
2 appurtenances and incidental activities. The Projects and the amount to be borrowed for each (including,
3 without limitation, any Reauthorizations) are more specifically identified and described in Appendix A
4 attached hereto.

5 Proceeds of any bonds authorized by this Act may also be used to pay costs of issuance
6 of such bonds.

7 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

8 That, pursuant to and in accordance with Article 31, Section 12 of the Annotated Code of Maryland, as
9 amended, the County is authorized to issue bond anticipation notes in anticipation of the issuance of the
10 bonds authorized by this Act and described in Section 1 hereof, and all references to “bonds” or
11 “obligations” in this Act shall include such bond anticipation notes, unless the context clearly requires a
12 contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond
13 anticipation notes when added to the aggregate principal amount of issued and outstanding bonds in
14 anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in
15 Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this
16 Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if
17 any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and
18 the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no
19 longer exists.

20 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

21 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
22 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
23 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
24 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds for such acquisition. The
25 principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the

1 maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed
2 for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to
3 “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
4 context clearly requires a contrary meaning.

5 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

6 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
7 accordance with Article VI of the Charter and other applicable provisions of law, shall provide for (a) the
8 issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or
9 denominations of, (c) the dates of the first maturity (not more than two years after the date of issue) and
10 the last maturity (not more than 30 years after the date of issue) of, and (d) the interest rate or rates per
11 annum (or the method of determining such rate or rates) payable on, any bonds or other obligations issued
12 from time to time under this Act; and may by any such ordinance, or by separate resolution, provide that
13 the issue of bonds or other obligations hereby authorized be consolidated with one or more other issues.

14 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

15 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
16 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
17 the assessable property in the County sufficient, together with other available funds, to pay the principal
18 of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature
19 and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby
20 irrevocably pledged to the payment of the principal of and interest on such bonds.

21 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

22 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
23 the provisions of Article 31, Sections 9, 10 and 11 of the Annotated Code of Maryland, as amended, and
24 any successor provision of law.

25 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

26 That all bonds or other obligations authorized hereby shall be issued within four years from the date this

1 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such
2 period in accordance with Section 2 hereof, the bonds authorized hereby may be issued until the final
3 maturity date of such notes.

4 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**
5 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
6 the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
7 depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
8 the availability of other funds to pay such costs on an interim basis, bond and money market conditions
9 and compliance with federal and State laws and regulations.

10 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
11 herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
12 to be issued by the County in the maximum principal amount of \$136,063,342.

13 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**
14 That this Act shall take effect sixty-one (61) days after its enactment.

General County Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.</p>	2,300,000	
<p>C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.</p>	500,000	700,000
<p>C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.</p>	115,000	
<p>C0287 FY2002 COMMUNITY RENEWAL / ENHANCEMENTS A project to design and implement a series of pedestrian improvements, streetscape enhancements and repair or enhancement of public green spaces.</p>	133,000	
<p>C0290 FY2003 COURTHOUSE RENOVATION A project to expand and renovate the existing courthouse.</p>		1,000,000
<p>C0298 FY2005 US 40 CORRIDOR ENHANCEMENT A project to plan, design and implement improvements (eg sidewalks, landscaping, street trees, median and gateway enhancements) within public right-of-way and to develop a corridor design manual to guide site design on adjacent properties.</p>	35,000	50,000
<p>C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.</p>	230,813	
<p>C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.</p>		500,000
<p>C0309 FY2007 LAND ACQUISITION CONTINGENCY RESERVE A fund for acquisition of land that comes available on the market that meets the future needs of the County to serve the public interest and no funded Capital Project exists.</p>		20,000,000
<p>C0311 FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancements to 800 MHz Motorola Astro trunking radio system for Public Safety.</p>	183,000	500,000
<p>C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.</p>	429,000	

General County Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.</p>		2,163,000
<p>C0316 FY2010 ELLICOTT CITY VISITORS CENTER RESTORATION & RENOVATION Renovate the Historic Ellicott City Post Office in the heart of Ellicott City.</p>	100,000	
<p>C0317 FY2013 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or provide for system management initiatives.</p>		6,250,000
<p>C0322 FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage/dispensing/monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.</p>		995,000
<p>C0334 FY2014 EMERGENCY ALTERNATIVE POWER Relative to County facilities, implement a project to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.</p>		500,000
<p>C0335 FY2014 CITIZEN SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to determine the additional facility needs for the Department of Citizen Services.</p>		250,000
<p>C0336 FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.</p>		4 00,000
<p>C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs to public infrastructure and other community improvements and needs to improve the downtown of the Howard County Seat.</p>	_____	<u>1,000,000</u>
General County Projects – Reauthorizations/New Authorizations	<u>\$4,025,813</u>	<u>\$34,308,000</u>
General County Projects Total		<u>\$38,333,813</u>

Storm Drainage Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.</p>		100,000
<p>D1140 FY2005 PINE TREE/GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.</p>		215,000
<p>D1148 FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.</p>		125,000
<p>D1155 FY2006 LINCOLN DRIVE at CEDAR VIL PARK DRAINAGE A project to eliminate the freezing of runoff on Lincoln Drive and Cedar Avenue.</p>	38,000	100,000
<p>D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Crescent Road, Hawthorne Road, Crestleigh Road and the adjacent neighborhoods.</p>		170,000
<p>D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.</p>		950,000
<p>D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC A fund for Howard County to undertake construction or repairs to stormwater management on an as needed basis meeting the provisions of the County Code.</p>		1,650,000
<p>D1160 FY2010 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.</p>		500,000
<p>D1162 FY2012 DRAINAGE EASEMENT ACQUISITION/REFURBISH A project for the purchase of easements as required and repairs for pipes under County roads in the older sections of the County.</p>	_____	<u>300,000</u>
Storm Drainage Projects – Reauthorizations/New Authorizations	<u>\$38,000</u>	<u>\$4,110,000</u>
Storm Drainage Projects Total		<u>\$4,148,000</u>

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	35,942	
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.		200,000
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.		1,100,000
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.		2,997,000
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	175,414	
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	108,000	
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate the existing building of Mount Hebron High School.	622,138	
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to expand the existing Running Brook Elementary School to provide capacity which will serve enrollment growth in the Columbia West and Southeastern Regions.		527,000
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces and modification of parking lots to improve traffic flow patterns at existing school sites.	19,606	
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing Northfield Elementary School and provide additional classroom and core infrastructure space.	96,535	
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.		7,788,000
E1020 FY2011 NEW NORTHEASTERN ELEM SCHOOL #41 A project to construct a new elementary school to relieve the Northeastern and Northern regions.		3,475,000
E1023 FY2013 NEW MIDDLE SCHOOL #20 A project to construct a new middle school to relieve the Northeastern and Southeastern Regions in 2014.		8,999,000 7,509,000

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E1027 FY2013 LONGFELLOW ELEM ADDITION A project to expand educational program spaces and renovate Longfellow Elementary School.		9,468,000
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.		5,000,000-6,400,000
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Wilde Lake Middle School.		2,658,000
E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION A project to expand educational program spaces Laurel Woods Elementary School.	_____	878,000
School System Projects –Reauthorizations/New Authorizations	<u>\$1,057,635</u>	<u>\$43,000,000</u>
School System Projects Total		<u>\$44,057,635</u>

Fire and Rescue Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>F5964 FY2012 FIRESTATION ONE RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site restrictions.</p>		9,810,000
<p>F5973 FY2010 LOGISTICS FACILITY Construction of a 17,000 SF facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.</p>	2,792,000	
<p>F5975 FY2010 ROUTE ONE FIRE STATION A project to construct a new 30,000 SF fire station at the intersection of RT1 & Port Capital Drive.</p>	<u>600,000</u>	<u> </u>
Fire and Rescue Projects –Reauthorizations/New Authorizations	<u>\$3,392,000</u>	<u>\$9,810,000</u>
Fire and Rescue Projects Total		<u>\$13,202,000</u>

Road Construction Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J4178 FY2001 COUNTY / STATE NOISE ABATEMENT A program with SHA for the construction of noise reduction sound walls to shield sections of residential communities.	728,880	500,000
J4188 FY2006 HARDING RD ROADWAY IMPROVEMENT A project for the design and construction of sight distance improvements at the intersection of Harding Road at Scotts Landing Road.	199,774	
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.	67,000	
J4209 FY2006 BONNIE BRANCH RD SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed of Bonnie Branch Road.	78,000	
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.	330,000	150,000
J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	<u>50,000</u>	<u> </u>
Road Construction Projects –Reauthorizations/New Authorizations	<u>\$1,453,654</u>	<u>\$650,000</u>
Road Construction Projects Total		<u>\$2,103,654</u>

Roadside and Sidewalk Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>K5034 FY2001 HUNT CLUB SIDEWALK A project to construct approximately 4,000 LF of sidewalk along Hunt Club Road from US1 to Bauman Drive.</p>	27,000	
<p>K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.</p>	127,000	
<p>K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.</p>		300,000
<p>K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.</p>	250,000	
<p>K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.</p>		655,000
<p>K5066 FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.</p>	_____	<u>300,000</u>
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations	<u>\$404,000</u>	<u>\$1,255,000</u>
Roadside and Sidewalk Projects Total		<u>\$1,659,000</u>

Library Project

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
L0014 FY2011 MILLER BRANCH PHASE II: LIBRARY SPACE CONVERSION This project repurposes the obsolete Howard County Library, Miller Branch into consolidated HCL business offices (23,000 sf).		1,873,000
L0015 FY2008 ELKRIDGE BRANCH A project to provide additional required public library space in the RT1 Corridor of Elkridge.		2,030,000
L0017 FY2008 SAVAGE LIBRARY A project to provide additional required public library service space in the RT1 Corridor of North Laurel.		<u>975,000</u>
Library Project – Reauthorizations/New Authorizations	<u>\$ 0</u>	<u>\$4,878,000</u>
Library Project Total		<u>\$4,878,000</u>

Community College Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS This project will provide campus-wide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.</p>		958,000
<p>M0543 FY2012 SCIENCE ENGINEERING and TECHNOLOGY BLDG Design and construct a science, engineering, and technology building of approximately 133,000 GSF.</p>	_____	<u>8,947,000</u>
Community College Projects – Reauthorizations/New Authorizations	<u>\$ 0</u>	<u>\$9,905,000</u>
Community College Projects Total		<u>\$9,905,000</u>

Parks and Recreation Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
<p>N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.</p>		5,250,000
<p>N3105 FY1995 MEADOWBROOK PARK A project to master plan, design, and develop an 84-acre park located southeast of MD100/US29.</p>	110,000	
<p>N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.</p>		3,100,000
<p>N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 24 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.</p>	1,600,000	6,800,000
<p>N3973 FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock in Columbia.</p>	_____	<u>200,000</u>
Parks and Recreation Projects – Reauthorizations/New Authorizations	<u>\$1,710,000</u>	<u>\$15,350,000</u>
Parks and Recreation Projects Total		<u>\$17,060,000</u>

Police Project

Project Description	Amount to be Borrowed (New Authorizations)	Amount to be Borrowed (Reauthorizations)
P4922 FY2006 SPECIALTY VEHICLE STORAGE BLDG A project for the design and construction of a large vehicle storage building on the grounds of the Public Safety Complex on Scaggsville Road, and two smaller flare storage buildings.	<u>26,240</u>	_____
Police Project – New Authorizations/Reauthorizations	<u>\$26,240</u>	<u>\$ 0</u>
Police Project Total		<u>\$26,240</u>
TOTAL REAUTHORIZATIONS/ NEW AUTHORIZATIONS	<u>\$12,315,342</u>	<u>\$123,748,000</u>
TOTAL AMOUNT TO BE BORROWED:		<u>\$136,063,342</u>

Bridge Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B3838 FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road Bridge over Hammond Branch.	6,000	
B3840 FY1996 DAISY ROAD BRIDGE A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek. (H0-41)	122,000	
B3849 FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	80,000	72,000
B3853 FY2000 EMERGENCY BRIDGE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.		250,000
B3856 FY2001 OLD MONTGOMERY RD BRIDGE (H0-9) A project for the design and construction of a replacement structure and approach for the Old Montgomery Road Bridge over Deep Run.		60,000
B3861 FY2014 ELLICOTT CITY PEDESTRIAN BRIDGE REPLACEMENT A project for the design and construction of a replacement for the pedestrian bridge in the main parking lot of Ellicott City.		<u>100,000</u>
Bridge Projects –Reauthorizations/ New Authorizations	<u>\$208,000</u>	<u>\$482,000</u>
Bridge Projects Total		<u>\$690,000</u>

Amendment 1 to Council Bill No. 26-2013

BY: Chairperson at the request
of the County Executive

Legislative Day No. 7
Date: May 23, 2013

Amendment No. 1

(This amendment makes changes to bond enabling legislation to reflect changes made to School System projects in the Capital Budget for Fiscal Year 2014.)

- 1 On page A-5, in the column titled "Amount to be Borrowed (New Authorization)", in the row for
2 E1023, strike "8,909,000" and substitute "7,509,000";
3
4 On page A-6, in the column titled "Amount to be Borrowed (New Authorization)", in the row for
5 E1030, strike "5,000,000" and substitute "6,400,000".

ADOPTED May 23, 2013
FAILED _____
SIGNATURE Cheryl [Signature]

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	35,942	
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.		200,000
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.		1,100,000
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.		2,997,000
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	175,414	
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center and offices for staff.	108,000	
E1005 FY2007 MT HEBRON HIGH SCHOOL RENOVATION A project to expand educational program spaces and renovate the existing building of Mount Hebron High School.	622,138	
E1007 FY 2007 RUNNING BROOK ELEM ADDITION A project to expand the existing Running Brook Elementary School to provide capacity which will serve enrollment growth in the Columbia West and Southeastern Regions.		527,000
E1012 FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces and modification of parking lots to improve traffic flow patterns at existing school sites.	19,606	
E1013 FY2009 NORTHFIELD ELEM RENOVATION A project to renovate the existing Northfield Elementary School and provide additional classroom and core infrastructure space.	96,535	
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.		7,788,000
E1020 FY2011 NEW NORTHEASTERN ELEM SCHOOL #41 A project to construct a new elementary school to relieve the Northeastern and Northern regions.		3,475,000
E1023 FY2013 NEW MIDDLE SCHOOL #20 A project to construct a new middle school to relieve the Northeastern and Southeastern Regions in 2014.		8,909,000

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E1027 FY2013 LONGFELLOW ELEM ADDITION A project to expand educational program spaces and renovate Longfellow Elementary School.		9,468,000
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.		5,000,000
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Wilde Lake Middle School.		2,658,000
E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION A project to expand educational program spaces Laurel Woods Elementary School.		<u>878,000</u>
School System Projects –Reauthorizations/New Authorizations	<u>\$1,057,635</u>	<u>\$43,000,000</u>
School System Projects Total		<u>\$44,057,635</u>

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on
May 31, 2013.

Sheila M. Tolliver
Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2013.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2013.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2013.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2013.

Sheila M. Tolliver, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2013.

Sheila M. Tolliver, Administrator to the County Council