



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Jennifer Terrasa, Chairperson
District 3
Mary Kay Sigaty, Vice Chairperson
District 4
Courtney Watson
District 1
Calvin Ball
District 2
Greg Fox
District 5

Agenda
May 23, 2013

County Council
Thursday, May 23, 2013
Banneker Room

George Howard Building, 3430 Court House Drive, Ellicott City, MD
11:00 a.m.

Special Session – Adopt Budget

Approve Minutes –

Closed Open Meeting – May 16, 2013

Closed Meeting – May 16, 2013

Budget

Council Bill No. 23-2013 - Amending the Pay Plan for Howard County; providing pay scales for employees; adding certain specialty pays; amending certain overtime and compensatory time provisions; adding certain position classifications; adding pay grades that apply to certain bargaining units; amending certain pay grades; making certain technical corrections; providing for the application of this Act; and generally relating to the Pay Plan for Howard County.

Council Bill No. 24-2013 - Amending the Classification Plan for Howard County; amending and adding certain class descriptions; providing for the application of this Act; and generally relating to amendments to the Howard County Classification Plan.

Council Bill No. 25-2013 - Adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2014.

Council Bill No. 26-2013 - Purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$136,063,342 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, and police projects), which are specified and described in the County's 2014 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Council Bill No. 27-2013 - purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$142,021,533 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County water and sewer capital projects which are specified and described in the County's Capital Budget (including, without limitation, borrowings for certain water and sewer capital projects previously authorized in prior calendar years which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with benefit assessments, ad valorem taxes levied upon the assessable property in the Metropolitan District and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Council Bill No. 28-2013 - Purpose of authorizing and empowering Howard County, Maryland to borrow money in a principal amount of up to \$35,962,219 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County road construction projects and other capital projects specified and described in the County's 2014 Capital Budget (including, without limitation, borrowings for certain of such capital projects previously authorized), and to pay costs of issuance of such bonds; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with building excise taxes and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Council Bill No. 29-2013 - Purpose of authorizing and empowering Howard County, Maryland to borrow money in the aggregate principal amount of up to \$5,000,000, on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County education capital projects as more particularly described in the County's 2014 Capital Budget, and to pay costs of issuance of such bonds; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with school facility surcharges and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Council Bill No. 30-2013 - Purpose of authorizing and empowering Howard County, Maryland to borrow money in the aggregate principal amount of up to \$13,191,000, on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County environmental services projects as more particularly described in the County's Capital Budget, and to pay costs of issuance of such bonds; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with amounts held in the Environmental Services Special Revenue Fund and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Council Bill No. 31-2013 - Authorize and empower Howard County, Maryland, to enter into installment purchase agreements to acquire development rights in agricultural lands located within the County (Project No. G-0163), for an aggregate purchase price of not more than \$50,000,000, plus interest thereon; providing that the County's obligation to pay the purchase price under and interest on such agreements shall be a general obligation of the County made upon its full faith and credit; and to levy taxes upon the assessable property within the County sufficient, together with the portion of the transfer tax imposed on transfers of real property in Howard County which is dedicated to agricultural land preservation and other available funds, to provide for the payment of the purchase price under and interest on any agreements so entered into; and providing for and determining various matters in connection therewith.

Council Resolution No. 61-2013 - Approving the Capital Program for Howard County for Fiscal Years 2015 through 2019 and the Extended Capital Program for Fiscal Years 2020 through 2023.

Council Resolution No. 62-2013 - Approving the Fiscal Year 2014 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Council Resolution No. 63-2013 - Approving the Fiscal Year 2014 budget for the Howard County Library System and indicating appropriations for object classes.

Council Resolution No. 64-2013 - Setting forth the Fiscal Year 2014 Operating Budget for the Howard County Board of Education.

Council Resolution No. 65-2013 - Approving the Fiscal Year 2014 budget for the Howard County Health Department and indicating appropriations for object classes.

Council Resolution No. 66-2013 - Approving schedules for charges pertaining to the Metropolitan District, to water and sewer service, and to shared sewage disposal facilities.

Council Resolution No. 67-2013 - Approving schedules of fees for the functions regulated by the Department of Public Works.

Council Resolution No. 68-2013 - Approving schedules of fees, fines and charges for functions regulated by the Howard County Department of Inspections, Licenses and Permits.

Council Resolution No. 69-2013 - Approving schedules of fees and charges for functions regulated or administered by the Department of Planning and Zoning.

Council Resolution No. 70-2013 - Adopting a schedule of fees for functions regulated by the Department of Finance.

Council Resolution No. 71-2013 - Approving schedules of fees and rates for functions regulated and administered by the Department of Police.

Council Resolution No. 72-2013 - approving fee and rate schedules for:

- (1) Applying for approval of an industrial development revenue bond or MIDFA bond or loan;
- (2) Solicitor and Peddler Identification Card;
- (3) Weekend Prisoners - Room and board;
- (4) Prisoner - Health care provider fee;
- (5) Participation in work release program;
- (6) Participation in home detention program;
- (7) Marriage license fee charge for funding of domestic violence programs;
- (8) Annual registration of trespass towing companies and maximum rates to be charged by trespass towing services;
- (9) Fee and specifications for transcripts of administrative proceedings; and
- (10) Reproduction of public records.

Council Resolution No. 73-2013 - Levying a tax on certain admissions and amusements, establishing classes of admissions and amusements, setting tax rates on different classes, and providing for certain exemptions from the tax.

Council Resolution No. 74-2013 - Establishing a recordation tax rate on instruments of writing that are recorded with the Clerk of the Circuit Court.

Council Resolution No. 75-2013 - Adopting the schedule of rates for the Building Excise Tax.

Council Resolution No. 76-2013 - Levying Fire and Rescue tax rates beginning July 1, 2013.

Council Resolution No. 77-2013 - Levying a property tax for the fiscal year beginning July 1, 2013 and ending June 30, 2014; setting the tax rates for property; and providing for the collection of the property tax.

Visit the Council's website (<http://cc.howardcountymd.gov>) to view legislation, send written testimony, and sign-up electronically to testify at public hearings.

Persons needing accommodations to fully participate in the meeting, please contact the Council Office, 410-313-2001, at least eight working days in advance.