



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Jennifer Terrasa, Chairperson
District 3
Mary Kay Sigaty, Vice Chairperson
District 4
Courtney Watson
District 1
Calvin Ball
District 2
Greg Fox
District 5

Agenda

Operating Budget Work Session

Thursday, May 9, 2013

9:30 a.m.

C. Vernon Gray Conference Room

Hearing, General topics
Capital and Operating Budgets

11:00 a.m.

C. Vernon Gray Conference Room

Work Session

Community Services

- Department of Recreation and Parks
- Department of Citizen Services
- Transportation Services/ Coordination
- Health Department
- Mental Health Authority
- Department of Social Services
- University of Maryland Extension Service
- Community Service Partnerships

Funds: Non-Departmental

- Debt Service
- Pay as You Go Operating Funding
- Pay As You Go Capital Funding
- Contingency Reserves
- Non-Departmental Expenses

Funds/Statements

- Capital Project Funds
- Special Revenue
- Proprietary Fuynds
 - Enterprise Fund
 - Internal Service Funds
 - Statements

Public Hearing – General Topics, Budget

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