

Howard County Council

George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043-4392 Jennifer Terrasa, Chairperson
District 3
Mary Kay Sigaty, Vice Chairperson
District 4
Courtney Watson
District 1
Calvin Ball
District 2
Greg Fox

COUNCILMEMBERS

District 5

Minutes (unapproved)
Budget Work Session
May 15, 2013
C. Vernon Gray Room

The Council Chair, Jen Terrasa, called the work session to order at 4:35 p.m. in the C. Vernon Gray Conference Room.

Members Present: Jen Terrasa, Chair; Mary Kay Sigaty, Vice Chair; Calvin Ball; Greg Fox; Courtney Watson

Staff Present: Sheila Tolliver, Administrator; Craig Glendenning, Auditor; Audit Staff: Ali Shirazie; Steve Peters

Exec. Staff Present: Ray Wacks

The Council reviewed the operating budgets as follows:

County Administration

Testifying: Lonnie Robbins, County Administrator; Lois Miller; Nancy Gray

Finance

Testifying: Stan Milesky, Director of Finance

Office of Law

Testifying: Margaret Ann Nolan

Economic Development

Testifying: Larry Twele, CEO; Carlton Epps, COO; Julie Kirk, Exec. Dir., Center for Entrepreneurship

Follow-up Requested: Information on the use of the \$1 million incentive fund

(410) 313-2001 fax: (410) 313-3297 tty: (410) 313-6401 http://cc.howardcountymd.gov

<u>Information Technology</u>

Testifying: Ira Levy; Chief Information Officer; Sandy Stecker, Deputy; Norm Schnobrich, Admin. Analyst

Follow-up:

- Detail on Council share of the technology chargeback, with explanation of the reason that the Council's share of the total expenses rose so much more sharply than that of other departments
- Cost savings to Board of Education associated with switch to broadband service from Verizon and Comcast.

Housing and Community Development

Testifying: Tom Carbo, Director; Sherrill Bennett, Deputy; Ada Best, Finance

Follow-up:

- Use of scattered site funds to purchase properties
- Data on residency and place of work of grant and loan recipient

The meeting was adjourned at 7:48 p.m.

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