



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Mary Kay Sigaty, Chairperson
District 4
Courtney Watson, Vice Chairperson
District 1
Calvin Ball
District 2
Greg Fox
District 5
Jennifer Terrasa
District 3

FY 2013 Budget Work Session
May 10, 2012
C. Vernon Gray Conference Room

Agenda

9:30 a.m.

Community Services - Operating Budget

Department of Recreations and Parks – John Byrd, Bill Eckert

Department of Citizen Services – Lois Mikkla, Dale Jackson, Dayna Brown, Cheryl Mattis, Becky Bowman, Keri Hyde, Vidia Dhannaj

Transportation Services/Coordination – John Powell

Mental Health Authority – Donna Wells

Department of Social Services – Charlene Gallion, Marla Hutchison

Maryland UMD Extension – Rick Walter, Acting Area Director; Tom Miller

Community Service Partnership – see Citizen Services

Funds /Revenues – DPW: Karen Becker, Jeff Welty, Evelyn Tomlin; DILP: Bob Frances;
Marsha McLaughlin, Lisa Hill; Finance: Linda Watts

DPZ: