



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Mary Kay Sigaty, Chairperson
District 4
Courtney Watson, Vice Chairperson
District 1
Calvin Ball
District 2
Greg Fox
District 5
Jennifer Terrasa
District 3

Minutes (approved)
FY 2013 Operating Budget Work Session
May 2, 2012

Chairperson Sigaty called the work session to order at 8:32 a.m. on May 2, 2012, in the C. Vernon Gray Room, 3430 Court House Drive, Ellicott City, MD.

Members Present: Calvin Ball, Greg Fox, Mary Kay Sigaty, Jennifer Terrasa, and Courtney Watson.

The Council discussed highlights and specific proposed operating budget with department representatives, as follows. Ray Wacks, Budget Director, participated in the discussion of all budgets.

Legislative and Judicial

Circuit Court – Judge Gelfman
State’s Attorney- Dario Broccolino
Sheriff’s Office – Sheriff Fitzgerald and Major George Voll

Public Safety

Police Department – Chief McMahon
Department of Corrections- Director Kavanagh
Fire and Rescue Services – Chief Goddard

Public Facilities

Department of Planning and Zoning - Marsha McLaughlin
Department of Public Works – Jim Irvin
Department of Inspections, Licenses and Permits- Bob Frances
Soil Conservation – Robert Ensor

Items for follow up by the Administration: 1) Explanation for 2 formerly grant funded police positions absorbed in General Fund.

- 2) Explanation for differences between FY 2011 audited and FY 2012 authorized budget for police department.
- 3) Explanation for Police overtime in FY 2013 budget.
- 4) Explanation of staff transfers in Fire Department.
- 5) Explanation of 28% increase over FY2011-2013 for Fire Department.
- 6) Minimum Fire tax pro forma for 5 years.
- 7) Cost Analysis for Food Compost program, including capital expenditures.

The work session adjourned at 12:05 p.m.