COUNCILMEMBERS



Howard County Council

George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043-4392 Deb Jung, Chair District 4 Liz Walsh, Vice Chair District 1 Opel Jones District 2 Christiana Rigby District 3

> David Yungmann District 5

Agenda

Legislative Session – Budget Adoption Wednesday, May 22, 2024 Hybrid Meeting (Virtual and In-Person Meeting) Video Streamed on <u>https://cc.howardcountymd.gov/watch-us</u> Broadcast on channels 44(Verizon) and 99(Comcast) 12:00 p.m.

Legislative Session

Day # 6

Final Consideration

Budget

CB20-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Amendment to Memorandum of Agreement – Local 1810 Title: AN ACT approving an amendment to a multi-year collective bargaining agreement between Howard County and the Howard County Local 1810, AFL-CIO Maryland Council 3 that amends certain compensation to be paid during Fiscal Year 2025; approving provisions in an amendment to a collective bargaining agreement between Howard County and the Howard County Local 1810, AFL-CIO Maryland Council 3 that are in conflict with the provisions of Title 1 "Human Resources" of the Howard County Code or the Employee Manual; providing for the application of this Act; and generally relating to the collective bargaining agreement between Howard County and the Howard County Local 1810, AFL-CIO Maryland Council 3. *expires* – 07/15/2024; extended – 08/19/2024; extended twice – 09/23/2024

CB21-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Amendment to Memorandum of Agreement – Local 3888 Title: AN ACT approving an amendment to a multi-year collective bargaining agreement between Howard County and the Howard County Local 3888, AFL-CIO Maryland Council 3 that amends certain compensation to be paid during Fiscal Year 2025; approving provisions in an amendment to a collective bargaining agreement between Howard County and the Howard County Local 3888, AFL-CIO Maryland Council 3 that are in conflict with the provisions of Title 1 "Human Resources" of the Howard County Code or the Employee Manual; providing for the application of this Act; and generally relating to the collective bargaining agreement between Howard County and the Howard County Local 3888, AFL-CIO Maryland Council 3. *expires* – 07/15/2024; extended – 08/19/2024; extended twice – 09/23/2024 CB22-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Amendment to Memorandum of Agreement – Local 3085 Title: AN ACT approving an amendment to a multi-year collective bargaining agreement between Howard County and the Howard County Local 3085, AFL-CIO Maryland Council 3 that amends certain compensation to be paid during Fiscal Year 2025; approving provisions in an amendment to a collective bargaining agreement between Howard County and the Howard County Local 3085, AFL-CIO Maryland Council 3 that are in conflict with the provisions of Title 1 "Human Resources" of the Howard County Code or the Employee Manual; providing for the application of this Act; and generally relating to the collective bargaining agreement between Howard County and the Howard County Local 3085, AFL-CIO Maryland Council 3. *expires* – 07/15/2024; extended – 08/19/2024; extended twice – 09/23/2024

CB23-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Collective Bargaining Agreement- Howard County Police Supervisor's Alliance Lodge 143

Title: AN ACT approving a multi-year collective bargaining agreement between Howard County and the Howard County Police Supervisor's Alliance Lodge 143 that will be effective through the end of Fiscal Year 2026 and that includes payment of certain compensation in future fiscal years; approving provisions in a collective bargaining agreement between Howard County and the Howard County Police Supervisor's Alliance Lodge 143, that are in conflict with the provisions of Title 1 "Human Resources" of the Howard County Code or the Employee Manual; providing for the application of this Act; and generally relating to the collective bargaining agreement between Howard County and the Howard County Police Supervisor's Alliance Lodge 143.

expires - 07/15/2024; extended - 08/19/2024; extended twice - 09/23/2024

CB24-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Collective Bargaining Agreement -Howard County Police Officer's Association, Lodge 21

Title: AN ACT pursuant to Section 1.111(e) of the Howard County Code, approving provisions in a collective bargaining agreement between Howard County and the Howard County Police Officer's Association, Lodge 21 that are in conflict with the provisions of Title 1 "Human Resources" of the Howard County Code or the Employee Manual; approving a multi-year collective bargaining agreement between Howard County and the Howard County Police Officer's Association, Lodge 21 that will be effective through the end of Fiscal Year 2027 and that includes payment of certain compensation in future fiscal years; providing for the application of this Act; and generally relating to the collective bargaining agreement between Howard County Police Officer's Association, Lodge 21. *expires* – 07/15/2024; *extended* – 08/19/2024; *extended twice* – 09/23/2024

CB25-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Amendment to Memorandum of Agreement- Howard County Public Safety Dispatchers Association

Title: AN ACT approving an amendment to a multi-year collective bargaining agreement between Howard County and the Howard County Public Safety Dispatchers Association that will be effective through the end of Fiscal Year 2026 and that includes payment of certain compensation in future fiscal years; approving provisions in a collective bargaining agreement between Howard County and the Howard County Public Safety Dispatchers Association, that are in conflict with the provisions of Title 1 "Human Resources" of the Howard County Code or the Employee Manual; providing for the application of this Act; and generally relating to the collective bargaining agreement between Howard County Public Safety Dispatchers Association.

expires – 07/15/2024; *extended* – 08/19/2024; *extended twice* – 09/23/2024

CB26-2024 - Introduced by The Chairperson at the request of the County Executive *Short Title:* Pay Plan for Fiscal Year 2025

Title: AN ACT amending the Pay Plan for Howard County; providing pay scales for employees and members of certain collective bargaining units to be effective July 1, 2024 and January 1, 2025; providing for the application of this Act; and generally relating to the Pay Plan for Howard County.

expires – 07/15/2024; *extended* – 08/19/2024; *extended twice* – 09/23/2024

CB27-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Budget and Appropriation Ordinance – Fiscal Year 2025 Title: AN ACT adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025. expires – 07/15/2024; extended – 08/19/2024; extended twice – 09/23/2024

CB28-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Bond authorizing and empowering – General County projects – \$38,500,000 Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the aggregate principal amount of up to \$38,500,000 on its full faith and credit, and issue debt obligations therefor, to be used to pay costs of certain General County projects as more particularly described in the County's Fiscal Year 2024 and 2025 Capital Budgets, and to pay costs of issuance of such debt obligations; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

expires - 07/15/2024; extended - 08/19/2024; extended twice - 09/23/2024

CB29-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Bond authorizing and empowering - County water and sewer capital projects – \$60,814,442

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$60,814,442 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County water and sewer capital projects which are specified and described in the County's 2025 Capital Budget (including, without limitation, borrowings for certain water and sewer capital projects previously authorized in prior calendar years which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with benefit assessments, ad valorem taxes levied upon the assessable property in the Metropolitan District and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

expires - 07/15/2024; extended - 08/19/2024; extended twice - 09/23/2024

CB30-2024 - Introduced by The Chairperson at the request of the County Executive

Short Title: Bond authorizing and empowering - County road construction projects – building excise tax - \$6,480,081

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in a principal amount of up to \$6,480,081 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County road construction projects which are specified and described in the County's 2025 Capital Budget (including, without limitation, borrowings for certain of such capital projects previously authorized), and to pay costs of issuance of such bonds or other obligations; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with building excise taxes and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

expires - 07/15/2024; extended - 08/19/2024; extended twice - 09/23/2024

CB31-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Bond authorizing and empowering – watershed protection and restoration projects – \$7,407,000

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the aggregate principal amount of up to \$7,407,000 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County watershed protection and restoration projects as more particularly described in the County's 2025 Capital Budget, and to pay costs of issuance of such bonds or other obligations; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with amounts held in the Watershed Protection and Restoration Fund and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

expires – 07/15/2024; *extended* – 08/19/2024; *extended twice* – 09/23/2024

CB32-2024 - Introduced by The Chairperson at the request of the County Executive *Short Title:* Bond authorizing and empowering – Recreation and Parks projects – \$3,540,000 *Title:* AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the aggregate principal amount of up to \$3,540,000 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain General County projects as more particularly described in the County's 2025 Capital Budget, and to pay costs of issuance of such bonds or other obligations; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with amounts collected by the Howard County Department of Recreation and Parks and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith. *expires* – 07/15/2024; *extended* – 08/19/2024; *extended twice* – 09/23/2024 CB33-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Bond authorizing and empowering – County capital projects – \$127,545,779 Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$127,545,779 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2025 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith. expires - 07/15/2024; extended - 08/19/2024; extended twice - 09/23/2024

CB34-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Bond authorizing and empowering – Environmental Services Special Revenue Fund projects – \$3,020,000

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the aggregate principal amount of up to \$3,020,000 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County environmental services fund projects as more particularly described in the County's 2025 Capital Budget, and to pay costs of issuance of such bonds or other obligations; authorizing and empowering the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with amounts held in the Environmental Services Special Revenue Fund and other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

expires - 07/15/2024; extended - 08/19/2024; extended twice - 09/23/2024

- CR45-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Capital Program and Extended Capital Program Title: A RESOLUTION approving the Capital Program for Howard County for Fiscal Years 2026 through 2030 and the Extended Capital Program for Fiscal Years 2031 through 2034.
- CR46-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Howard Community College – Fiscal Year 2025 Operating Budget Title: A RESOLUTION approving the Fiscal Year 2025 operating budget for the Howard Community College and indicating appropriations for major functional categories.

- CR47-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Howard County Library System- Fiscal Year 2025 Operating Budget Title: A RESOLUTION approving the Fiscal Year 2025 budget for the Howard County Library System and indicating appropriations for object classes.
- CR48-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Howard County Board of Education – Fiscal Year 2025 Operating Budget Title: A RESOLUTION setting forth the Fiscal Year 2025 Operating Budget for the Howard County Board of Education.
- CR49-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Health Department – Fiscal Year 2025 Operating Budget Title: A RESOLUTION approving the Fiscal Year 2025 budget for the Howard County Health Department and indicating appropriations for object classes.
- CR50-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Metropolitan District – Fees and Charges Title: A RESOLUTION approving schedules for charges pertaining to the Metropolitan District, to water and sewer service, and to shared sewage disposal facilities.
- CR51-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Fees – Department of Public Works Title: A RESOLUTION approving schedules of fees for the functions regulated by the Department of Public Works.
- CR52-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Fees, Fines and Charges – Department of Inspections, Licenses and Permits Title: A RESOLUTION approving schedules of fees, fines and charges for functions regulated by the Howard County Department of Inspections, Licenses and Permits.
- CR53-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Fees and Charges – Department of Planning and Zoning Title: A RESOLUTION approving schedules of fees and charges for functions regulated or administered by the Department of Planning and Zoning.
- CR54-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Department of Police – Fees and Charges Title: A RESOLUTION approving schedules of fees and rates for functions regulated and administered by the Department of Police.
- CR55-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Schedule of Fines - Parking citations – Department of Police Title: A RESOLUTION approving schedules of fines and penalties for violations of and administrative costs related to enforcement of Howard County's parking laws, including administrative handling fees for parking citations and citations under the automated red-light enforcement program.

CR56-2024 - Introduced by The Chairperson at the request of the County Executive *Short Title:* Fees and Rates – Various Departments

Title: A RESOLUTION approving fee and rate schedules for:

- (1) Applying for approval of an industrial development revenue bond or MIDFA bond or loan;
- (2) Solicitor and Peddler Identification Card;
- (3) Weekend Prisoners Room and board;
- (4) Prisoner Health care provider fee;
- (5) Participation in work release program;
- (6) Participation in home detention program;
- (7) Marriage license fee charge for funding of domestic violence programs;

(8) Annual registration of trespass towing companies and maximum rates to be charged by trespass towing services;

(9) Fee and specifications for transcripts of administrative proceedings; and

(10) Reproduction of public records.

- CR57-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Watershed Protection and Restoration Fee – Rate Schedules Title: A RESOLUTION adopting schedules for various charges related to the Watershed Protection and Restoration Fee.
- CR58-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Health Department – Fees Title: A RESOLUTION adopting fee schedules for functions of the Health Department.
- CR59-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Department of Fire and Rescue Services – Inspection Fees Title: A RESOLUTION adopting a Schedule of Fees for inspections conducted by the Department of Fire and Rescue Services.
- CR60-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Department of Finance – Fee Schedules Title: A RESOLUTION adopting a schedule of fees for functions regulated by the Department of Finance.
- CR61-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Emergency Medical Services Reimbursement Program – Rates Title: A RESOLUTION approving a Reimbursement Schedule for the Emergency Medical Services Reimbursement Program.
- CR62-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Admissions and Amusement Tax Fiscal Year 2025
 Title: A RESOLUTION levying a tax on certain admissions and amusements, establishing classes of admissions and amusements, setting tax rates on different classes, and providing for certain exemptions from the tax.
- CR63-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Building Excise Tax – Fiscal Year 2025 Title: A RESOLUTION adopting the schedule of rates for the Building Excise Tax.

CR64-2024 - Introduced by The Chairperson at the request of the County Executive Short Title: Fire and Rescue Tax – Fiscal Year 2025 Title: A RESOLUTION levying a fire and rescue tax for the fiscal year beginning July 1, 2024

and ending June 30, 2025 and setting the tax rate for the fire and rescue tax.

- CR65-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Property Tax – Fiscal Year 2025 Title: A RESOLUTION levying a property tax for the fiscal year beginning July 1, 2024 and ending June 30, 2025; setting the tax rates for property; and providing for the collection of the property tax.
- CR66-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Fee-in-Lieu for Moderate Income Housing Title: A RESOLUTION setting the fee-in-lieu rate for moderate income housing.
- CR67-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Transfer Tax Fiscal Year 2025
 Title: A RESOLUTION adopting the Transfer Tax, the tax on every instrument of writing conveying title to real or leasehold property offered for a record and recorded in Howard County with the Clerk of the Circuit Court, and providing for certain exemptions from the tax.
- CR68-2024 Introduced by The Chairperson at the request of the County Executive Short Title: Recordation Tax – Fiscal Year 2025 Title: A RESOLUTION establishing a recordation tax rate on instruments of writing that are recorded with the Clerk of the Circuit Court.

Visit the Council's website (<u>http://cc.howardcountymd.gov</u>) to view legislation, send written testimony, and sign-up electronically to testify at public hearings.

Persons needing accommodations to fully participate in the meeting, please contact the Council Office, 410-313-2001 or email CouncilADA@howardcountymd.gov.